

దక్షిణ తెలంగాణ విద్యుత్ పంపిణీ సంస్థ

**SOUTHERN POWER DISTRIBUTION COMPANY OF  
TELANGANA LIMITED**

(Distribution and Retail Supply of Electricity Licensee)



**Filing of petitions for Aggregate Revenue Requirement,  
Tariff Proposals for Retail Supply Business for FY 2026-27,  
Power Purchase True-up Costs for FY 2022-23, FY 2023-24  
and FY 2024-25.**





**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED**

#6-1-50, Corporate Office, Mint Compound, Hyderabad 500 063

website [www.tgsouthernpower.org](http://www.tgsouthernpower.org)

From

Chief Engineer (IPC &RAC),  
TGSPDCL, Corporate Office,  
6-1-50, Mint Compound,  
Hyderabad – 500 063.

To

The Commission Secretary,  
TGERC, Vidyuth Niyantran Bhavan,  
GTS Colony, Kalyan Nagar,  
Hyderabad – 500 045.

**Lr.No.CE(IPC&RAC)/SE/DE(RAC)/ADE-III/F.No.A-124/D.No.2942/25, Dt: 29-11-2025.**

Sir,

Sub: TGSPDCL - RAC – Filing of petition for determination of revised Aggregate Revenue Requirement (ARR) and CSS proposals for Retail Supply Business of FY 2026-27 as per MYT Regulation No.2 of 2023 – Submission – Reg.

\*\*\*

It is to submit that, in compliance to the MYT Regulation No.2 of 2023, the Licensee is herewith submitting the petition for determination of revised Aggregate Revenue Requirement (ARR) and CSS proposals for Retail Supply Business of FY 2026-27.

Hence, it is requested to place the petition before the Hon'ble Commission for approval.

Encl: Petition in six (6) sets

Yours faithfully,



Chief Engineer (IPC &RAC)  
Name: Badinapuram Ravi,  
Mobile No.8712468168,  
Email Id: ractsspdcl@gmail.com

దక్షిణ తెలంగాణ విద్యుత్ పంపిణీ సంస్థ

**SOUTHERN POWER DISTRIBUTION COMPANY OF  
TELANGANA LIMITED**

(Distribution and Retail Supply of Electricity Licensee)



**Filing of Aggregate Revenue Requirement & Tariff Proposals  
for Retail Supply Business for FY 2026-27**



29<sup>th</sup> November, 2025

**Table of contents**

| <b>S.No</b> | <b>Contents</b>                                                                                                                                                                                                            | <b>Page No.</b> |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>1</b>    | <b>Index</b>                                                                                                                                                                                                               | <b>1</b>        |
| <b>2</b>    | <b>Petition</b> for Determination of Revised Aggregate Revenue Requirement (ARR) for Retail Supply Business for FY 2026-27 under Section 64 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023.  | <b>2-10</b>     |
| <b>3</b>    | <b>Affidavit</b> for Determination of Revised Aggregate Revenue Requirement (ARR) for Retail Supply Business for FY 2026-27 under Section 64 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023. | <b>11-12</b>    |
| <b>4</b>    | <b>Write up</b> on Determination of Revised Aggregate Revenue Requirement (ARR) for Retail Supply Business for FY 2026-27 under Section 64 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023.   | <b>13-68</b>    |
| <b>5</b>    | <b>Authorization letter of the signatory</b>                                                                                                                                                                               | <b>69</b>       |
| <b>6</b>    | <b>Annexure:</b><br>i. RSB Formats<br>ii. Performance Reports                                                                                                                                                              | <b>70</b>       |

**BEFORE THE HONOURABLE TELANGANA ELECTRICITY REGULATORY COMMISSION**

At Its Office at VidyuthNiyamtran Bhavan, Kalyan Nagar, GTS Colony,

Hyderabad - 500 045.

FILING NO. \_\_\_\_\_/2025  
CASE NO. \_\_\_\_\_/2025

**In the matter of:**

**Determination of Revised Aggregate Revenue Requirement (ARR) for Retail Supply Business for FY 2026-27 under Section 64 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023.**

**In the matter of:**

**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED....Applicant**

# 6-1-50, Corporate Office, Mint Compound, Hyderabad 500063, Telangana, India.

Website: [www.tgsouthernpower.org](http://www.tgsouthernpower.org)

The Applicant respectfully submits as under:

1. With the enactment of Andhra Pradesh Reorganisation Act, 2014 [APR Act] the Telangana state has been carved out from the undivided Andhra Pradesh state as the 29<sup>th</sup> state of the Republic India on 02.06.2014. On the eve of state bifurcation, the 2 districts, Anantapur and Kurnool have been delinked from APCPDCL and merged with APSPDCL in accordance with the provisions of APR Act vide G.O.Ms.No.24, dated 29.05.2014, Further, the name of the Southern Power Distribution Company of Andhra Pradesh Limited has been changed to Southern Power Distribution Company of Telangana Limited (TGSPDCL).
2. The erstwhile Regulatory Commission of the undivided state of Andhra Pradesh has notified Regulation No.3 of 2014 (Reorganisation) Regulation, 2014 on 26.05.2014 consequent to the framing of APR Act notified by Government of India (GoI) on 01.03.2014, wherein clause 3 of the regulation says that -  
*"All the notified regulations as well as their supplementary regulations/amendments, rules, orders, proceedings, guidelines, memos, notifications, other instruments issued immediately before 2<sup>nd</sup> June, 2014 by the APERC for conduct of business and other matters shall fully & completely apply to the whole of the states of Telangana and Andhra Pradesh and shall similarly apply in relation to all matters falling within the jurisdiction of the Commission until they are altered, repealed or amended by the respective State Electricity Regulatory Commissions."*
3. In accordance with the above regulation, all the regulations framed by erstwhile APERC will continue to apply for the state of Telangana. Subsequently TGERC vide Telangana Official Gazette has notified its first regulation, Regulation No.1 of 2014 on 10.12.2014 (Adoption of Previously Subsisting Regulations, Decisions, Directions or Orders, Licenses and Practice of Directions) wherein clause 2 says that -  
*"All regulations, decisions, directions or orders, all the licences and practice directions issued by the erstwhile Andhra Pradesh Electricity Regulatory Commission (Regulatory Commission for States of Andhra Pradesh and Telangana) as in existence as on the date of the constitution of the Telangana State Electricity Regulatory Commission and in force, shall*

*mutatis-mutandis apply in relation to the stakeholders in electricity in the State of Telangana including the Commission and shall continue to have effect until duly altered, repealed or amended, any of the Regulation by the Commission with effect from the date of notification as per Notification issued by the Government of Telangana in G.O.Ms.No.3 Energy(Budget) Department, dated 26-07-2014 constituting the Commission."*

4. This filing is made by the **SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TGSPDCL)** under Section 64 of the Electricity Act, 2003 for determination of Revised Aggregate Revenue Requirement (ARR) for Retail Supply Business for third year of the 5<sup>th</sup> Control period i.e., FY 2026-27.
5. As per the Regulation No. 2 of 2023, the Revised ARR petition for third year of 5<sup>th</sup> Control Period commencing from 01.04.2026 shall be filed by distribution licensee on or before 30.11.2025.
6. The licensee has adopted the following methodology to arrive at the Revised ARR for Retail Supply Business for FY 2026-27.
  - **Distribution Cost:** As per clause 6.2 (e) of TGERC MYT Regulation (Regulation 2 of 2023) – "After first year of the control period and onwards, the annual petitions by transmission licensee, distribution licensee (for Retail Supply business) and SLDC shall comprise of
    - True up of preceding year
    - ARR for the ensuing year of the control period
    - Proposal of Revised Tariff and Charges for ensuing year of the Control Period.
  - **Transmission Cost:** The licensee has considered an amount of INR 2,275 crores towards ARR for transmission business for FY 2026-27. The above amount is as per the figures proposed by TG TRANSCO.
  - **SLDC Cost:** The licensee has considered an amount of Rs. 68 crores towards ARR of SLDC business.
  - **Inter-state Transmission (ISTS) Charges:** The licensee has considered the ISTS charges as approved by the Hon'ble TGERC in the Aggregate Revenue Requirement (ARR) of Retail Supply Business for 5<sup>th</sup> Control Period (FY 2024-25 to FY 2028-29) Order dated 28.10.2024.
  - **Distribution Losses:** The licensee has considered the voltage-wise distribution losses for FY 2026-27 as approved by Hon'ble TGERC in the Retail Supply Business MYT Order dated 28.10.2024.
  - **Transmission Losses:** The licensee has considered the transmission losses for FY 2026-27 as approved by Hon'ble TGERC in the Retail Supply Business MYT Order dated 28.10.2024.
  - **PGCIL Losses:** The licensee has considered an average of weekly loss data for the period FY 2024-25. This is applicable for procurement of power from Central Generating Stations, Inter-state Solar plants and other medium and short-term purchases.

▪ **Summary of the Filing:**

a) **Sale of Energy and Loss:**

| Particulars   | 2024-25<br>(Actuals) |       | 2025-26<br>(Estimated) |       | 2026-27<br>(Projections) |       |
|---------------|----------------------|-------|------------------------|-------|--------------------------|-------|
|               | MU                   | %     | MU                     | %     | MU                       | %     |
| Metered Sales | 40,974               | 66.8% | 42,948.75              | 69.2% | 48,325.17                | 69.8% |

| Particulars                                       | 2024-25<br>(Actuals) |              | 2025-26<br>(Estimated) |              | 2026-27<br>(Projections) |              |
|---------------------------------------------------|----------------------|--------------|------------------------|--------------|--------------------------|--------------|
|                                                   | MU                   | %            | MU                     | %            | MU                       | %            |
| LT Agricultural Sales                             | 15,209               | 24.8%        | 14,139.77              | 22.8%        | 15,428.12                | 22.2%        |
| <b>Total Sales</b>                                | <b>56,183</b>        | <b>91.6%</b> | <b>57,088.52</b>       | <b>91.9%</b> | <b>63,753.28</b>         | <b>92.0%</b> |
| <b>ADD: Distribution Losses (Incl. EHT Sales)</b> | <b>5,088</b>         | <b>8.30%</b> | <b>4,999.23</b>        | <b>8.1%</b>  | <b>5,525.99</b>          | <b>7.98%</b> |
| <b>DISCOM Input</b>                               | <b>61,292</b>        | <b>100%</b>  | <b>62,087.75</b>       | <b>100%</b>  | <b>69,278.28</b>         | <b>100%</b>  |

**b) Projected Sales for FY 2026-27**

The licensee has adopted the trend method for projecting the category-wise sales for FY 2026-27. As the name suggests, the licensee has considered the historical growth trend observed in the sales of categories. For few categories where historical CAGR is very erratic, a manual growth rate has been applied. The projection for agricultural sales for FY 2026-27 were done on basis of connected load. The actual sales for FY 2024-25, estimates of FY 2025-26 and projections for FY 2026-27 are presented in table below:

| Category/Sales Forecast (MUs)              | 2024-25<br>Actuals | 2025-26<br>Estimated | 2026-27<br>Projection |
|--------------------------------------------|--------------------|----------------------|-----------------------|
| <b>LT Category</b>                         | <b>32,396.8</b>    | <b>32,094.9</b>      | <b>35,603.8</b>       |
| LT I: Domestic                             | 11,660             | 12,078               | 13,523                |
| LT II: Non-Domestic/Commercial             | 3,788              | 4,067                | 4,662                 |
| LT III: Industry                           | 987                | 1,006                | 1,045                 |
| LT IV: Cottage Industries                  | 9                  | 9                    | 9                     |
| LT V: Agriculture                          | 15,209             | 14,140               | 15,428                |
| LT VI: Street Lighting & CPWS schemes      | 496                | 496                  | 496                   |
| LT VII: General                            | 102                | 108                  | 118                   |
| LT VIII: Temporary Supply                  | 140                | 177                  | 213                   |
| LT IX: EVs                                 | 6                  | 15                   | 108                   |
| <b>HT Category</b>                         | <b>23,786.6</b>    | <b>24,993.6</b>      | <b>28,149.5</b>       |
| <b>HT Category at 11 kV</b>                | <b>7,321</b>       | <b>7,626</b>         | <b>8,635</b>          |
| HT-I (A) :Industry Segregated              | 4,376              | 4,474                | 4,900                 |
| HT-I(B) Ferro Alloys                       | 0.89               | 1.28                 | 1.99                  |
| HT-II (A) Others                           | 2,248              | 2,331                | 2,737                 |
| HT II (B) Wholly Religious places          | 0                  | 0                    | 1                     |
| HT-III Airports, Railways and Bus Stations | 5                  | 6                    | 8                     |
| HT-IV (A) Lift Irrigation & Agriculture    | 39                 | 45                   | 47                    |
| HT-IV (B) CPWS                             | 131                | 136                  | 139                   |
| HT -V (A) Railway Traction                 | -                  | -                    | -                     |
| HT -V (B) HMR                              | -                  | -                    | -                     |
| HT-VI Townships and Residential Colonies   | 264                | 308                  | 383                   |
| HT VII- Temporary Supply                   | 229                | 285                  | 357                   |
| HT VIII- RESCO                             |                    |                      |                       |
| HT IX EVs                                  | 26                 | 39                   | 61                    |
| <b>HT Category at 33 kV</b>                | <b>8,429</b>       | <b>7,626</b>         | <b>10,379</b>         |
| HT-I (A) :Industry Segregated              | 6,408              | 4,474                | 7,849                 |
| HT-I(B) Ferro Alloys                       | 3                  | 1.28                 | -                     |
| HT-II (A) Others                           | 1,499              | 2,331                | 1,935                 |
| HT II (B) Wholly Religious places          | 4                  | 0                    | 5                     |
| HT-III Airports, Railways and Bus Stations | -                  | 6                    | -                     |
| HT-IV (A) Lift Irrigation & Agriculture    | 48                 | 45                   | 58                    |
| HT-IV (B) CPWS                             | 260                | 136                  | 288                   |
| HT -V (A) Railway Traction                 | -                  | -                    | -                     |

|                                            |                   |                   |                   |
|--------------------------------------------|-------------------|-------------------|-------------------|
| HT -V (B) HMR                              | -                 | -                 | -                 |
| HT-VI Townships and Residential Colonies   | 169               | 308               | 204               |
| HT VII- Temporary Supply                   | 33                | 285               | 33                |
| HT VIII- RESCO                             |                   |                   |                   |
| HT IX EVs                                  | 6                 | 39                | 6                 |
| <b>HT Category at 132 kV</b>               | <b>8,037</b>      | <b>8,946</b>      | <b>9,136</b>      |
| HT-I (A) :Industry Segregated              | 4,552             | 6,799             | 4,985             |
| HT-I(B) Ferro Alloys                       | 91                | -                 | -                 |
| HT-II (A) Others                           | 216               | 1,600             | 522               |
| HT II (B) Wholly Religious places          | -                 | 4                 | -                 |
| HT-III Airports, Railways and Bus Stations | 110               | -                 | 182               |
| HT-IV (A) Lift Irrigation & Agriculture    | 2,117             | 52                | 2,334             |
| HT-IV (B) CPWS                             | 285               | 267               | 314               |
| HT -V (A) Railway Traction                 | 544               | -                 | 672               |
| HT -V (B) HMR                              | 121               | -                 | 126               |
| HT-VI Townships and Residential Colonies   | -                 | 182               | -                 |
| HT VII- Temporary Supply                   | -                 | 32                | 1                 |
| HT VIII- RESCO                             |                   |                   |                   |
| HT IX EVs                                  |                   |                   |                   |
| <b>Total (LT+HT)</b>                       | <b>56,183.369</b> | <b>57,088.520</b> | <b>63,753.283</b> |

**c) Energy Requirement for FY 2026-27:**

Licensee grossed up the energy sales at each voltage level with approved voltage-wise losses (distribution, transmission) for arriving at the energy requirement at the state periphery.

| Particulars                                             | FY 26-27 Projection |
|---------------------------------------------------------|---------------------|
| LT Sales                                                | 35,604              |
| Annual LT Loss %                                        | 4.60%               |
| LT Loss (MU)                                            | 1,717               |
| <b>Energy Requirement at LT (MU)</b>                    | <b>37,321</b>       |
| 11 kV Sales (MU)                                        | 8,635               |
| Annual 11 kV Loss %                                     | 4.01%               |
| 11 kV loss (MU)                                         | 1,920               |
| <b>Energy Requirement at 11 kV level (MU)</b>           | <b>47,875</b>       |
| 33 kV Sales (MU)                                        | 10,379              |
| Annual 33 kV Loss %                                     | 3.14%               |
| 33 kV losses (MU)                                       | 1,888               |
| <b>Energy Requirement at 33 kV level (MU)</b>           | <b>60,142</b>       |
| 132 kV Sales (MU)                                       | 9,136               |
| <b>Energy Requirement at 132 kV level (MU)</b>          | <b>69,278</b>       |
| Cumulative Distribution Losses (MU)                     | 5,525               |
| Cumulative Distribution Losses (%) (incl. EHT sales)    | 7.98%               |
| Intra-State Transmission Losses (MU)                    | 1,733               |
| Intra-State Transmission Losses (%)                     | 2.44%               |
| Inter-State Transmission Losses (PGCIL) (MU)            | 905                 |
| Inter-State Transmission Losses (PGCIL) (%)             | 3.675               |
| Cumulative Transmission Losses (MUs)- TGTRANSCO & PGCIL | 2,637               |
| <b>Total Energy Requirement</b>                         | <b>71,916</b>       |
| Total T & D loss (MU)                                   | <b>8,162</b>        |
| T & D Loss %                                            | 11.3%               |
| <b>Total Sales</b>                                      | <b>63,753</b>       |
| <b>Total Energy Requirement</b>                         | <b>71,916</b>       |

d) **Energy Availability for FY 2026-27:**

The following are the key points considered by the licensee with regard to energy availability at the state level for FY 2026-27.

- 85% availability has been considered for Thermal Stations
- 22% CUF has been considered for Solar Stations.
- Solar Capacity additions: Total 148 MW from KUSUM & 400 MW from PM Surya Ghar are considered at the state level from Jan'2027
- ~3,827 MUs has been considered for Hydel energy for Telangana taking into account the average of Hydel generation in the last 7 years
- NCEs availability has been considered as despatch (must-run status)

| Generating Station | Net Energy Availability for State (MU) |                        |
|--------------------|----------------------------------------|------------------------|
|                    | FY 2025-26 (Estimated)                 | FY 2026-27 (Projected) |
| TG Genco           | 42,782                                 | 59,714                 |
| CGS                | 26,458                                 | 26,458                 |
| Others             | 10,307                                 | 10,307                 |
| NCES               | 16,164                                 | 16,526                 |
| <b>Total</b>       | <b>95,711</b>                          | <b>1,13,006</b>        |

e) **Power Purchase Cost Estimate for FY 2026-27**

- The Fixed cost & variable cost for TGGENCO thermal stations for FY 2026-27 is considered from TGGENCO projections.
- For arriving at the Fixed Cost (FC) projections for GENCO Hydel, Central Generating Stations (CGS) and IPPs for FY 2026-27, the Licensee has considered the FC incurred during H1 of 2025-26 and has applied a nominal escalation of 3% over the total yearly FC projection for FY 2025-26.
- For arriving at the Variable Cost (VC) projections for Central Generating Stations (CGS) and IPPs for FY 2026-27 (excluding Singareni Thermal Power Plant & Telangana STPP Phase I), the Licensee has considered the VC incurred during H1 of 2025-26 and has applied a nominal escalation of 5%.
- The Average Power Purchase Cost of TGSPDCL for FY 2026-27 is estimated to be Rs. 5.35 /kWh for FY 2026-27.

| Generating Station               | Power Purchase Cost TGSPDCL (FY 2024-25) - Actual |                      |                         |                      |
|----------------------------------|---------------------------------------------------|----------------------|-------------------------|----------------------|
|                                  | Power Purchase quantum (MU)                       | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| TGGENCO – Thermal                | 15,537                                            | 2,720                | 6,073                   | 8,793                |
| TGGENCO - Hydel                  | 3,561                                             | 726                  | 0                       | 726                  |
| CGS                              | 14,502                                            | 2,550                | 5,454                   | 8,004                |
| NCES                             | 8,309                                             | 0                    | 3,748                   | 3,748                |
| Sembcorp Energy                  | 1,406                                             | 216                  | 405                     | 621                  |
| Singareni                        | 5,292                                             | 967                  | 1,758                   | 2,724                |
| D-D purchase/ (sale)             | -                                                 | -                    | -                       | -                    |
| <b>Total Exchange/Short Term</b> | <b>14,724</b>                                     | <b>-</b>             | <b>5,985</b>            | <b>5,985</b>         |

| Generating Station                                 | Power Purchase Cost TGSPDCL (FY 2024-25) - Actual |                      |                         |                      |
|----------------------------------------------------|---------------------------------------------------|----------------------|-------------------------|----------------------|
|                                                    | Power Purchase quantum (MU)                       | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| Power                                              |                                                   |                      |                         |                      |
| Additional Pension Liability (incl. water charges) | -                                                 | 906                  | -                       | 906                  |
| Others (Provisions, Reactive & Other charges)      | -                                                 | -                    | 891                     | 891                  |
| <b>Total</b>                                       | <b>63,330</b>                                     | <b>8,085</b>         | <b>24,313</b>           | <b>32,398</b>        |
| Sale of Surplus Power                              | (546)                                             | -                    | (309)                   | (309)                |
| <b>Net PP Cost</b>                                 | <b>62,783</b>                                     | <b>8,085</b>         | <b>24,004</b>           | <b>32,089</b>        |

| Generating Station                                 | Power Purchase Cost TGSPDCL (FY 2025-26) - Estimated |                      |                         |                      |
|----------------------------------------------------|------------------------------------------------------|----------------------|-------------------------|----------------------|
|                                                    | Power Purchase quantum (MU)                          | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| TGGENCO – Thermal                                  | 21,253                                               | 5,990.67             | 7,139.51                | 13,130.19            |
| TGGENCO - Hydel                                    | 2,700                                                | 786.09               | -                       | 786.09               |
| CGS                                                | 12,914                                               | 2,411.21             | 5,018.28                | 7,429.49             |
| NCES                                               | 11,426                                               |                      | 4,777.07                | 4,777.07             |
| Sembcorp Energy                                    | 1,174                                                | 211.25               | 336.78                  | 548.05               |
| Singareni                                          | 4,499                                                | 945.45               | 1,535.65                | 2,481.10             |
| D-D purchase/ (sale)                               | (33)                                                 |                      | (17.35)                 | -17.35               |
| Other Short-term purchase                          | 11,406                                               |                      | 4,040.03                | 4,040.03             |
| Other Short-term sell                              | (673)                                                |                      | (115.14)                | -115.14              |
| Additional Pension Liability (incl. water charges) | -                                                    | 1,074.86             |                         | 1,074.86             |
| <b>Total</b>                                       | <b>64,665</b>                                        | <b>11,419.53</b>     | <b>22,714.83</b>        | <b>34,134.40</b>     |
| <b>Sale of Surplus Power</b>                       | <b>(858)</b>                                         |                      | <b>(254.05)</b>         | <b>(254.05)</b>      |
| <b>Net PP Cost</b>                                 |                                                      | <b>11,419.53</b>     | <b>22,460.78</b>        | <b>33,880.35</b>     |

| Generating Station                                 | Power Purchase Cost TGSPDCL (FY 2026-27) - Projection |                      |                         |                      |
|----------------------------------------------------|-------------------------------------------------------|----------------------|-------------------------|----------------------|
|                                                    | Power Purchase quantum (MU)                           | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| TGGENCO – Thermal                                  | 31,599                                                | 8,477.65             | 10,569.03               | 19,046.68            |
| TGGENCO - Hydel                                    | 2,700                                                 | 809.68               | -                       | 809.68               |
| CGS                                                | 12,827                                                | 2,483.55             | 4,993.54                | 7,477.10             |
| NCES                                               | 11,683                                                | -                    | 4,665.64                | 4,665.64             |
| Sembcorp Energy                                    | 1,200                                                 | 217.60               | 361.62                  | 579.22               |
| Singareni                                          | 4,378                                                 | 973.80               | 1,515.67                | 2,489.48             |
| D-D purchase/ (sale)                               | (37)                                                  | -                    | (19.86)                 | (19.86)              |
| Other Short-term purchase                          | 8,186                                                 | -                    | 2,808.21                | 2,808.21             |
| Other Short-term sell                              | (621)                                                 | -                    | (107.70)                | (107.70)             |
| Additional Pension Liability (incl. water charges) | -                                                     | 1,164.71             | -                       | 1,164.71             |
| <b>Total</b>                                       | <b>71,916</b>                                         | <b>14,126.99</b>     | <b>24,786.15</b>        | <b>38,913.16</b>     |
| <b>Sale of Surplus Power</b>                       | <b>(2,106)</b>                                        | <b>-</b>             | <b>(421.11)</b>         | <b>(421.11)</b>      |
| <b>Net PP Cost</b>                                 |                                                       | <b>14,126.99</b>     | <b>24,365.05</b>        | <b>38,492.05</b>     |

- f) **Aggregate Revenue Requirement:** The Aggregate Revenue Requirement (ARR) for FY 2026-27 is as shown below

| Expenditure Item                      | figures in Rs. Crores  |
|---------------------------------------|------------------------|
|                                       | 2026-27<br>Projections |
| Power Purchase cost                   | 38,492                 |
| Intra State Transmission Cost         | 2,275                  |
| Inter-State Transmission Charges      | 1,790                  |
| SLDC Charges                          | 68                     |
| Distribution Cost (90%)               | 6,542                  |
| Operation & Maintenance Expenses      | 452                    |
| Depreciation                          | 115                    |
| Interest and Finance charges on Loan  | 93                     |
| Interest on Working capital           | -                      |
| Return on Equity                      | 48                     |
| Interest on Consumer Security Deposit | 366                    |
| <b>Aggregate Revenue Requirement</b>  | <b>50,242</b>          |

- g) **Category Wise Revenues:** The table below shows expected revenue from current tariffs (excluding NTI) for FY2024-25 and FY 2026-27 for TGSPDCL

Rs. in crore

| Revenue from Current Tariffs (Rs.Crs.)     | 2024-25<br>(Actuals) | 2025-26<br>(Estimated) | 2026-27<br>(Projection) |
|--------------------------------------------|----------------------|------------------------|-------------------------|
| <b>LT Category</b>                         | <b>12,481</b>        | <b>13,054</b>          | <b>14,705</b>           |
| LT-I: Domestic                             | 6,499                | 6,627                  | 7,490                   |
| LT-II: Non-Domestic/Commercial             | 4,376                | 4,698                  | 5,340                   |
| LT-III: Industry                           | 908                  | 965                    | 998                     |
| LT-IV: Cottage Industries                  | 4.3                  | 4.6                    | 4.7                     |
| LT-V: Agricultural                         | 53                   | 63                     | 66                      |
| LT-VI: Street Lightning & PWS Schemes      | 376                  | 376                    | 376                     |
| LT-VII: General Purpose                    | 86                   | 91                     | 100                     |
| LT-VIII: Temporary Supply                  | 175                  | 221                    | 266                     |
| LT-IX: Electric Vehicle Charging Stations  | 4                    | 9                      | 65                      |
| <b>HT Category</b>                         | <b>20,702</b>        | <b>22,029</b>          | <b>25,672</b>           |
| HT-I Industry Segregated                   | 12,779               | 13,487                 | 15,675                  |
| HT-II – Others                             | 4,335                | 4,672                  | 5,772                   |
| HT-III Airports, Railways and Bus stations | 95                   | 116                    | 164                     |
| HT-IVA Lift Irrigation & Agriculture       | 2257                 | 2,350                  | 2,406                   |
| HT-V Railway Traction& HMR                 | 431                  | 471                    | 524                     |
| HT-VI Townships and Residential Colonies   | 378                  | 426                    | 508                     |
| HT-VII Temporary Supply                    | 410                  | 464                    | 574                     |
| HT VIII- RESCO                             | -                    | -                      | -                       |
| HT IX-Electric Vehicle Charging Stations   | 18                   | 34                     | 49                      |
| <b>Total</b>                               | <b>33,184</b>        | <b>35,083</b>          | <b>40,378</b>           |

For FY 2026-27 the projected revenue from sale of power by TGSPDCL is estimated at Rs.40,378 Crs. with an increase of ~15% over FY 2025-26 and Rs.35,083 Crs.

**h) The estimated revenue gap for the licensee for FY 2026-27**

**Rs. in crore**

| <b>Particulars</b>                               | <b>2026-27<br/>(Projections)</b> |
|--------------------------------------------------|----------------------------------|
| <b>Total Expenditure</b>                         |                                  |
| Power Purchase cost                              | 38,492                           |
| Transmission Cost                                | 2,275                            |
| Inter-state transmission charges                 | 1,790                            |
| SLDC Charges                                     | 68                               |
| Distribution Cost (90%)                          | 6,542                            |
| Operation & Maintenance Expenses                 | 452                              |
| Depreciation                                     | 115                              |
| Interest and Finance charges on Loan             | 93                               |
| Interest on working capital                      | -                                |
| Return on Equity                                 | 48                               |
| Interest on Consumer Security Deposit            | 366                              |
| <b>Aggregate Revenue Requirement (ARR)</b>       | <b>50,242</b>                    |
| Revenue at Current Tariffs                       | 40,378                           |
| Revenue from CSS and AS                          | 198                              |
| Non-Tariff Revenue                               | 83                               |
| <b>Total Revenue</b>                             | <b>40,659</b>                    |
| <b>Net Revenue Gap (Excluding Govt. Subsidy)</b> | <b>(9,583)</b>                   |

**7. Retail Supply Tariff Proposal for FY 2026-27**

**a) Cross Subsidy Surcharge**

The licensee has computed the Cross Subsidy Surcharge for FY 2026-27 for respective consumer categories and humbly requests the Hon'ble Commission to levy the same for the applicable consumers.

8. Based on the information available, the Applicant has made sincere efforts to comply with the Regulations of the Hon'ble Commission and discharge its obligations to the best of its abilities. However, should any further material information become available in the near future, the Applicant reserves the right to file such additional information and consequently amend/ revise the application.

- This filing has been discussed and approved by the Board of Directors of TGSPDCL and Sri Musharraf Faruqui, Chairman and Managing Director of TGSPDCL has been authorised to execute and file the said document on behalf of TGSPDCL. Accordingly, the current filing documents are signed and verified by, and backed by the affidavit of Sri Musharraf Faruqui, the Chairman and Managing Director of TGSPDCL.
- In the aforesaid facts and circumstances, the Applicant requests that the Hon'ble Commission may be pleased to:
- Take the accompanying Revised ARR of TGSPDCL on record and treat it as complete;
  - Grant suitable opportunity to TGSPDCL within a reasonable time frame to file additional material information that may be subsequently available;
  - Consider and approve TGSPDCL's Revised ARR including all requested regulatory treatments in the filing;
  - Pass such order as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.

**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED**

.....Applicant

Through

Place: Hyderabad  
Dated: 29.11.2025

  
CHAIRMAN AND MANAGING DIRECTOR  
CHAIRMAN & MANAGING DIRECTOR  
Southern Power Distribution Company  
of Telangana Limited (TGSPDCL)  
Mint Compound, Hyderabad-500 004.

**BEFORE THE HONOURABLE TELANGANA ELECTRICITY REGULATORY COMMISSION**

At Its Office at Vidyuth Niyamtran Bhavan, Kalyan Nagar, GTS Colony,  
Hyderabad - 500 045.

**CASE NO. \_\_\_\_\_/2025**

**In the matter of:**

**Determination of Revised Aggregate Revenue Requirement (ARR) for Retail Supply Business for FY 2026-27 under Section 64 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023.**

**In the matter of:**

**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED ....Applicant**

# 6-1-50, Corporate Office, Mint Compound, Hyderabad 500063, Telangana, India.

website: ~~www.TGSPDCL.com~~ *tgspower.org*

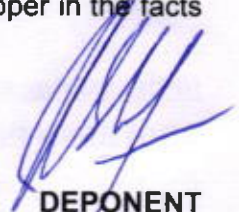
The Applicant respectfully submits as under:

**Affidavit of Applicant verifying the application filed under section 62 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023.**

I, Sri Musharraf Faruqui, working for gain at the Southern Power Distribution Company of Telangana Limited do solemnly affirm and say as follows:

- 1 I am the Chairman and Managing Director of Southern Power Distribution Company of Telangana Limited (TGSPDCL).
- 2 I am competent and duly authorised by TGSPDCL to affirm, swear, execute, and file this affidavit in the present proceedings.
- 3 As such, I submit that I have been duly authorised by the Board of Directors of TGSPDCL to submit the application of TGSPDCL for Retail Supply Business for FY 2026-27 as per Terms and Conditions of Tariff for Wheeling and Retail Sale of Electricity (Regulation 2 of 2023), to the Hon'ble Commission.
- 4 I submit that I have read and understood the contents of the appended application of TGSPDCL. The facts stated in the application are true to the best of my knowledge, which are derived from the official records made available and certain facts stated are based on information and advice which, I believe to be true and correct.
- 5 In the aforesaid facts and circumstances, the Applicant requests that the Hon'ble Commission may be pleased to

- a. Take the accompanying Revised ARR of TGSPDCL on record and treat it as complete.
- b. Grant suitable opportunity to TGSPDCL within a reasonable time frame to file additional material information that may be subsequently available.
- c. Consider and approve TGSPDCL's Revised ARR including all requested regulatory treatments in the filing.
- d. Pass such order as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.



**DEPONENT**  
**CHAIRMAN & MANAGING DIRECTOR**  
Southern Power Distribution Company  
of Telangana Limited (TGSPDCL)  
Mint Compound, Hyderabad-500 004.

**VERIFICATION:**

I, the above-named Deponent solemnly affirm at Hyderabad on this 29<sup>th</sup> day of **November 2025** that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.



**DEPONENT**  
**CHAIRMAN & MANAGING DIRECTOR**  
Southern Power Distribution Company  
of Telangana Limited (TGSPDCL)  
Mint Compound, Hyderabad-500 004.

*V. Anil Kumar*

Solemnly affirmed and signed before me.

**COMPANY SECRETARY**  
TGSPDCL, Corporate Office,  
Mint Compound, Hyderabad-500 063.

## Contents

|          |                                                                                 |           |
|----------|---------------------------------------------------------------------------------|-----------|
| <b>1</b> | <b>Introduction .....</b>                                                       | <b>18</b> |
| 1.1      | Factual Background .....                                                        | 18        |
| 1.2      | Regulation for ARR Filings .....                                                | 18        |
| 1.3      | Past Control Period Filings .....                                               | 19        |
| 1.4      | Present Filings .....                                                           | 19        |
| 1.5      | Filing Contents .....                                                           | 19        |
| <b>2</b> | <b>Efficiency &amp; Performance .....</b>                                       | <b>21</b> |
| 2.1      | Operational Performance .....                                                   | 21        |
| 2.2      | Energy Balance .....                                                            | 21        |
| 2.3      | Financial Performance .....                                                     | 22        |
| 2.4      | Performance Reports .....                                                       | 24        |
| 2.5      | Status on Implementation of Directives .....                                    | 25        |
| <b>3</b> | <b>Sales Forecast and Power Procurement Plan .....</b>                          | <b>31</b> |
| 3.1      | Sales Forecast .....                                                            | 31        |
| 3.2      | Power Purchase Requirement .....                                                | 35        |
| <b>4</b> | <b>Expenditure Projections &amp; ARR .....</b>                                  | <b>47</b> |
| 4.1      | TG Genco – Thermal and Hydro .....                                              | 47        |
| 4.2      | Intra State Transmission Charges .....                                          | 54        |
| 4.3      | SLDC Charges .....                                                              | 55        |
| 4.4      | Distribution Cost .....                                                         | 55        |
| 4.5      | Interest on Consumer Security Deposit .....                                     | 56        |
| 4.6      | Other Cost .....                                                                | 56        |
| 4.7      | Aggregate Revenue Requirement .....                                             | 56        |
| <b>5</b> | <b>Revenue and Revenue Gap Projections With Current Tariffs .....</b>           | <b>57</b> |
| 5.1      | Revenue projections for FY 2025-26 and FY 2026-27 .....                         | 57        |
| 5.2      | Non-Tariff Income for FY 2024-25, projections for FY 2025-26 & FY 2026-27 ..... | 57        |
| 5.3      | Revenue from Cross subsidy Surcharge and Additional Surcharge .....             | 57        |
| 5.4      | Revenue Gap with Current Tariffs .....                                          | 58        |
| <b>6</b> | <b>Cost of Service and Cross Subsidy Surcharge .....</b>                        | <b>59</b> |
| 6.1      | Introduction .....                                                              | 59        |
| 6.2      | Cost of Service Model .....                                                     | 59        |
| 6.3      | CoS Results .....                                                               | 64        |
| 6.4      | CSS Proposals .....                                                             | 65        |

List of Abbreviations:

|         |                                                           |
|---------|-----------------------------------------------------------|
| Agl     | Agriculture                                               |
| ARR     | Aggregate Revenue Requirement                             |
| AS      | Additional Surcharge                                      |
| CAGR    | Compound Annual Growth Rate                               |
| CERC    | Central Electricity Regulatory Commission                 |
| CGS     | Central Generating Station                                |
| CoD     | Date of Commercial Operation                              |
| CoS     | Cost of Service                                           |
| CSPGCL  | Chhattisgarh State Power Generation Company Limited       |
| CSS     | Cross Subsidy Surcharge                                   |
| CUF     | Capacity Utilization Factor                               |
| DISCOMs | Distribution Companies, Distribution Licensees, Licensees |
| DSM     | Demand Side Management                                    |
| DTR     | Distribution Transformer                                  |
| EHT     | Extra High Tension                                        |
| FY      | Financial Year                                            |
| Gol     | Government of India                                       |
| GoTG    | Government of Telangana                                   |
| GTCS    | General Terms and Conditions of Supply                    |
| HMR     | Hyderabad Metro Rail                                      |
| HP      | Horse Power                                               |
| HT      | High Tension                                              |
| IDC     | Interest During Construction                              |
| IPPs    | Independent Power Producers                               |
| JNNSM   | Jawaharlal Nehru National Solar Mission                   |
| kV      | Kilo Volt                                                 |
| kVAh    | Kilo-Volt-Ampere-hour                                     |
| kWh     | Kilo Watt hour                                            |
| LI      | Lift Irrigation                                           |
| LT      | Low Tension                                               |
| MoP     | Ministry of Power                                         |
| MSW     | Municipal Solid Waste                                     |
| MoU     | Memorandum of Understanding                               |
| MU      | Million Units                                             |
| MW      | Mega Watts                                                |
| MYT     | Multi Year Tariff                                         |
| NCE     | Non-Conventional Energy                                   |
| NTI     | Non-Tariff Income                                         |
| NTPC    | National Thermal Power Corporation Limited                |
| NVVNL   | NTPCVidyutVyapar Nigam Limited                            |
| PGCIL   | Power Grid Corporation of India Limited                   |
| PLF     | Plant Load Factor                                         |
| POC     | Point of Connection                                       |
| POSOCO  | Power System Operation Corporation Limited                |
| PPA     | Power Purchase Agreement                                  |
| PTR     | Power Transformer                                         |
| PWS     | Public Water Supply                                       |
| RDF     | Refuse Derived Fuel                                       |
| RoCE    | Return on Capital Employed                                |
| RTC     | Round The Clock                                           |
| SLDC    | State Load Dispatch Center                                |
| SRLDC   | Southern Regional Load Dispatch Center                    |
| SRPC    | Southern Regional Power Committee                         |
| SS      | Sub Station                                               |
| T & D   | Transmission and Distribution                             |
| ToD     | Time of Day                                               |
| TGERC   | Telangana State Electricity Regulatory Commission         |

|           |                                                      |
|-----------|------------------------------------------------------|
| TGGENCO   | Telangana State Power Generation Corporation Limited |
| TGTRANSCO | Transmission Corporation of Telangana Limited        |
| ULDC      | Unified Load Dispatch and Communication              |
| UMPP      | Ultra Mega Power Project                             |

## Glossary

**"1<sup>st</sup> Control Period"** refers to the period from FY 2006-07 to FY 2008-09.

**"2<sup>nd</sup> Control Period"** refers to the period from FY 2009-10 to FY 2013-14.

**"3<sup>rd</sup> Control Period"** refers to the period from FY 2014-15 to FY 2018-19.

**"4<sup>th</sup> Control Period"** refers to the period from FY 2019-20 to FY 2023-24.

**"5<sup>th</sup> control period"** refers to the period from FY 2024-25 to FY 2028-29.

**"Aggregate Revenue Requirement (ARR)"** means the revenue required to meet the costs pertaining to the licensed business; herein Retail Supply Business, for a financial year, which would be permitted to be recovered through tariffs and charges by the Hon'ble Commission.

**"Capacity Utilization Factor (CUF)"** is the ratio of the actual output from a solar plant /wind plant over the year to the maximum possible output from it for a year under ideal conditions.

**"Class Load Factor"** of a consumer category is the ratio of average demand to the peak energy demand in MW which is derived from the category load shapes. It is calculated as

$$\text{Class Load Factor} = \frac{\text{Average demand of the consumer category in MW}}{\text{Peak Demand of the Consumer Category in MW}}$$

**"Coincident Demand"** in MW of a consumer category means the estimated contribution of that category to the system peak demand i.e. the load of the corresponding consumer category at the system peak hour.

**"Coincidence Factor"** of a consumer category represents the percentage of coincident demand of the category in the peak demand of the respective category. Coincidence factor is calculated as

$$\text{Coincidence Factor of a consumer Category} = \frac{\text{Coincident Demand of the Consumer Category in MW}}{\text{Peak Demand of the Consumer Category in MW}}$$

**"Compound Annual Growth Rate (CAGR)"** is the mean annual growth rate over a specified period of time longer than one year. CAGR is calculated as

$$\text{N year CAGR} = \left( \frac{\text{Final Value}}{\text{Initial Value}} \right)^{\frac{1}{N}} - 1$$

**"Control Period"** means a multi-year period fixed by the Hon'ble Commission from time to time, usually 5 years.

**"Current Year"** refers to FY 2025-26.

**"Date of Commercial operation or CoD"** means the date declared by the generator after demonstrating the Maximum Continuous Rating (MCR) or Installed Capacity (IC) through a successful trial run after notice to the beneficiaries and in relation to the generating station means the date of commercial operation of the last unit or block of the generating station.

"Distribution Business" means the business of operating and maintaining a distribution system for supplying electricity in the area of supply of the Distribution Licensee in terms of the Distribution and Retail Supply License.

"Distribution Losses" means aggregate technical & commercial losses from LT level to 33 kV voltage.

"EHT" refers to a voltage of 132kV and above.

"Ensuing Year" refers to FY 2026-27.

"External Losses" means the losses pertaining to the network external to the State periphery.

"H1" refers to the first half i.e. April to September of a financial year.

"H2" refers to the second half i.e. October to March of a financial year.

"HT" refers to a voltage of 11kV and above but less than 132kV.

"Licensee" hereafter refers to TGSPDCL.

"Load Shapes" of a consumer category means hourly load curve or load profile of that category illustrating the variation in demand over a specific time.

"LT" refers to a voltage of 415 V (Three phase Supply) & 230 V (Single phase Supply).

"Non-Coincident Demand" in MW of a particular consumer category means the peak demand of that consumer category, irrespective of the time of day.

"Non-Tariff Income (NTI)" means income relating to the licensed business other than from tariffs for wheeling and retail sale and excludes any income from other business and income on account of Fuel Surcharge Adjustment, Cross-Subsidy Surcharge and Additional Surcharge.

"Plant Load Factor (PLF)" for a given period means the total sent-out energy corresponding to scheduled generation during such period, expressed as a percentage of sent-out energy corresponding to installed capacity in that period.

"Point of Connection Charges (POC)" means the Inter State Transmission Charges to the Designated Inter State Transmission Customers which depends on location of the node in the grid and is calculated as per the relevant regulations notified by CERC.

"Retail Supply Business" means the business of sale of electricity by the Licensee to consumers, in accordance with the terms of the Distribution and Retail Supply License.

"Scheduled Generation" at any time or for any given period or time block means the schedule of generation in MW ex-bus given by the State Load Dispatch Centre.

"Transmission Losses" means the losses pertaining to the network at a voltage level of 132 kV and above.

# 1 Introduction

## 1.1 Factual Background

- 1.1.1 Southern Power Distribution Company of Telangana Limited (TGSPDCL) [formerly Central Power Distribution Company of Andhra Pradesh Limited, APCPDCL] was incorporated under the Companies Act, 1956 as a public limited company and has Distribution and Retail Supply of Electricity license (License No.13 of 2000), granted by Hon'ble Commission (former APERC) in O.P.No.643/2000, dated 29.12.2000 u/s 15 of Andhra Pradesh Electricity Reform Act, 1998 effected from 1<sup>st</sup> April, 2001, all conditions as contained in License shall be deemed to have been specified u/s 16 of the Electricity Act, 2003 as per Hon'ble Commission (former APERC) notified Regulation 8 of 2004.
- 1.1.2 In terms with Schedule XII to the Andhra Pradesh Reorganisation Act, 2014 [APR Act], which came into effect on 2<sup>nd</sup> June, 2014, the Anantapur and Kurnool districts, which fall within the jurisdiction of the APCPDCL have been reassigned to the Southern Power Distribution Company of Andhra Pradesh Limited (APSPDCL). Accordingly, two (2) operating circles of the Licensee viz., Anantapur and Kurnool were demerged and assigned to APSPDCL effective on the appointed date i.e., 02.06.2014. Assets and Liabilities of the Licensee were bifurcated in terms of Transfer Guidelines issued by united State of Andhra Pradesh in G.O.Ms.No.24, dated 29.05.2014.
- 1.1.3 In pursuant to the provisions of Section 13 and other applicable provisions of Companies Act, 2013 the name of the company has been changed from APCPDCL to **Southern Power Distribution Company of Telangana Limited** (TGSPDCL) w.e.f. 27.05.2014. The Hon'ble Commission in its order dated 17<sup>th</sup> March, 2017 in O.P No. 3 of 2017, has allowed the name of the license to be the Southern Power Distribution Company of Telangana State Limited (TGSPDCL) in place of the Central Power Distribution Company of Andhra Pradesh Limited (APCPDCL).

## 1.2 Regulation for ARR Filings

- 1.2.1 The Hon'ble Commission TGERC has notified Regulation 2 of 2023 laying down the principles for determination of Aggregate Revenue Requirement (ARR) for Retail Supply which will be the basis for the fixation of the Tariffs/Charges for retail sale of electricity including surcharges.

### 1.3 Past Control Period Filings

- 1.3.1** As per the Regulation No. 02 of 2023 issued on 30.12.2023 which supersede regulation No. 04 of 2005 and along with amendments thereof, the Multi Year Tariff petitions for the 5<sup>th</sup> Control Period commencing from 01.04.2024 shall be filed by distribution licensee on or before 31.01.2024.
- 1.3.2** The filing of MYT filing for Distribution Business for 5th control period i.e., FY 2024-25 to FY 2028-29 in accordance with TGERC (MYT) Regulations, 2023, was done by the licensee on 18.09.2024 and ARR and Tariff Proposals of Retail Supply Business for FY 2025-26 was done on 28.01.2025.
- 1.3.3** Hon'ble commission in exercise of its powers under the Electricity Act, 2003 and Regulation No. 2 of 2023 after considering licensee's submissions, suggestions and objections of the other stakeholders, responses of Petitioners issues that are raised during the Public Hearings, and all other relevant material, passed Aggregate Revenue Requirement (ARR) of Retail Supply Business for 5<sup>th</sup> Control Period (FY 2024-25 to FY 2028-29) Order dated 28.10.2024, and Aggregate Revenue Requirement (ARR) of Retail Supply Business for FY 2025-26 Order dated 29.04.2025.

### 1.4 Present Filings

- 1.4.1** The current filings follow the principles laid down in Regulation 2 of 2023 for determination of Aggregate Revenue Requirement (ARR) for FY 2026-27 u/s 62 of the Electricity Act, 2003 and consists of the following: -
- a) Revised ARR for Retail Supply Business for FY 2026-27
  - b) Revenue projections at current tariffs including Cross subsidy surcharge and Additional Surcharge, Revenue gap for Retail Supply Business for FY 2026-27
  - c) Cost of Service for FY 2026-27
  - d) Cross Subsidy Surcharge for FY 2026-27

### 1.5 Filing Contents

- 1.5.1** The application is structured in ten (10) sections as given in table below:

|                                     |                                                                                                                                                            |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Section 1:</b><br>(this section) | Provides factual background about the Licensee. About these filings under regulatory MYT framework. The summary and the salient features of these filings. |
| <b>Section 2:</b>                   | Provides analysis of performance of Licensee FY 2024-25 compared to Approved. Retail Supply Business comprising                                            |

|                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   | <ul style="list-style-type: none"> <li>• Operating Performance</li> <li>• Financial Performance</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Section 3:</b> | <p>Provides the sales forecast and power procurement plan of Licensee viz., Sales Forecast, Energy Requirement and Power Procurement Plan for the FY 2026-27.</p> <p>The sales forecast is used to determine the energy input required for meeting the demand. For sales forecast, historical sales of Licensee have been considered to arrive at growth trend.</p> <p>Energy requirement is arrived by grossing up the projected sales with Hon'ble TGERC approved Transmission &amp; Distribution (T&amp;D) losses.</p> <p>Discussed the methodology and assumptions considered for estimating the quantum and corresponding cost of power purchase. The power procurement plan is based on the availability of the generation sources during FY 2026-27 to meet the demand expected during various months.</p> |
| <b>Section 4:</b> | <p>Provides estimated expenditure for FY 2026-27: -</p> <ul style="list-style-type: none"> <li>▪ Power Purchase and Procurement Cost</li> <li>▪ Transmission and PGCIL Charges</li> <li>▪ SLDC Charges</li> <li>▪ Distribution Cost</li> <li>▪ Interest on Consumer Security Deposits</li> <li>▪ Other costs</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Section 5:</b> | <p>Presents the estimated Cost of Service (CoS) for various consumer categories of the Licensee for the FY2026-27 by classifying the costs into demand, energy and customer related components and then apportioning the same to various consumer categories.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Section 6:</b> | <p>Proposal for Cross Subsidy Surcharge for FY 2026-27</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Section 7:</b> | <p>Provides the details of revenue estimated with current tariffs for FY 2026-27 including revenue from Cross Subsidy and Additional Surcharge. It also contains the projected revenue gap for FY2026-27.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## 2 Efficiency & Performance

### 2.1 Operational Performance

2.1.1 The performance of the licensee is analyzed duly considering certain key operational and financial parameters during FY 2023-24 and FY 2024-25.

### 2.2 Energy Balance

| Particulars                            | 2023-24<br>(Actuals) |              | 2024-25<br>(Actuals) |              |
|----------------------------------------|----------------------|--------------|----------------------|--------------|
|                                        | MU                   | %            | MU                   | %            |
| Metered Sales                          | 37,709               | 64.66        | 40,994               | 66.88        |
| LT Agricultural Sales                  | 15,616               | 26.78        | 15,209               | 24.81        |
| <b>Total Sales</b>                     | <b>53,325</b>        | <b>91.44</b> | <b>56,203</b>        | <b>91.69</b> |
| <b>ADD:</b> Distribution Losses        | 4,986                | 8.55         | 5,088                | 8.30         |
| <b>Energy required at Discom level</b> | <b>58,311</b>        | <b>100</b>   | <b>61,291</b>        | <b>100</b>   |

#### 2.2.1 Metered Sales

In FY 2024-25, the metered sales have increased by 3,285 MUs over FY 2023-24, a 8.71% increase.

#### 2.2.2 Agricultural sales

In FY 2024-25, due to good monsoon, led to reduction in the agricultural consumption by 407 MUs compared to the FY 2023-24 which is 2.6% decrease.

#### 2.2.3 Distribution Loss

| Year    | Loss Target<br>as per ERC |              | Actual       |              | No. of 11 kV<br>T&MHQ<br>feeders for<br>which<br>energy<br>audit done | 11 kV 2 MVAR<br>capacitor<br>banks added<br>to the system | Additional<br>33/11 kV<br>sub-stations<br>charged |
|---------|---------------------------|--------------|--------------|--------------|-----------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------|
|         | Excl.<br>EHT              | Incl.<br>EHT | Excl.<br>EHT | Incl.<br>EHT |                                                                       |                                                           |                                                   |
| 2010-11 | 14.71                     | 13.1         | 17.34        | 15.67        | 1644                                                                  | 108                                                       | 90                                                |
| 2011-12 | 13.86                     | 12.34        | 18.13        | 16.36        | 1768                                                                  | 32                                                        | 67                                                |
| 2012-13 | 13.67                     | 12.18        | 16.28        | 14.78        | 1871                                                                  | 77                                                        | 70                                                |
| 2013-14 | 12.84                     | 11.44        | 14.63        | 13.20        | 1988                                                                  | 91                                                        | 60                                                |
| 2014-15 | -                         | -            | 14.19        | 12.92        | 1738                                                                  | 50                                                        | 81                                                |
| 2015-16 | 11.63                     | 10.57        | 12.65        | 11.59        | 1764                                                                  | 63                                                        | 105                                               |
| 2016-17 | 10.94                     | 9.79         | 12.45        | 11.38        | 1955                                                                  | 137                                                       | 63                                                |
| 2017-18 | 10.78                     | 9.70         | 12.45        | 11.35        | 2000                                                                  | 46                                                        | 61                                                |
| 2018-19 | 10.81                     | 9.63         | 11.55        | 10.34        | 2248                                                                  | 181                                                       | 105                                               |
| 2019-20 | -                         | -            | 10.79*       | 9.43*        | 2409                                                                  | 91                                                        | 29                                                |
| 2020-21 | -                         | -            | 10.71*       | 9.6*         | 2461                                                                  |                                                           |                                                   |

|                  |   |   |       |       |      |  |  |
|------------------|---|---|-------|-------|------|--|--|
| 2021-22          | - | - | 10.3* | 9*    | 2587 |  |  |
| 2022-23          | - | - | 9.8*  | 8.5*  | 2620 |  |  |
| 2023-24          | - | - | 9.70* | 8.55* | 2789 |  |  |
| 2024-25          |   |   | 9.52* | 8.3*  | 2861 |  |  |
| H1 of FY 2025-26 |   |   | 9.37* | 8.13* | 2955 |  |  |

*\*Losses including Open Access sales*

As seen from the above table, the actual losses for the FY 2024-25 are less compared to the actual losses for FY 2023-24. Actual losses for FY 2025-26 (H1) are 8.13 %. However, it is expected to reduce the losses further with the implementation of the following measures.

- i. Reduction of both technical and commercial losses by vigorously conducting 11 kV feeder wise energy audits around 2955 Nos. feeders in the company.
- ii. Sealing of services.
- iii. Providing High accuracy meters (Smart meters).
- iv. Shifting of meters to outside.
- v. Replacing concealed wiring with open wiring.
- vi. Providing AB cable in theft prone areas
- vii. Relocation of DTRs to load centers
- viii. Increasing HT/LT Ratio
- ix. Segregation of overloaded feeders
- x. Addition of capacitor banks in the feeders
- xi. HVDS
- xii. Augmentation of overloaded PTRs, DTRs and Conductors

### **Energy Conservation Measures**

- i. Licensee has taken the following initiatives for Energy Conservation during FY 2025-26 by providing the star rated Distribution Transformers.
- ii. Improving voltage regulation by providing capacitor banks in Rural feeders.
- iii. Implementation of Demand Side Management.

## **2.3 Financial Performance**

The following table provides an overview of TGSPDCL's financial performance for the year 2024-25:

### **2.3.1 Financial Performance Summary**

The financial results of the Company for the year ended on 31<sup>st</sup> March, 2025 are as follows:

| Particulars                                    | 2024-25<br>Actual |
|------------------------------------------------|-------------------|
| ROE/Interest                                   | 533.88            |
| <b>Total Financing Cost</b>                    | <b>533.88</b>     |
| Power purchase                                 | 32088.61          |
| Transmission charges                           | 2472.58           |
| PGCIL/ULDC Charges                             | 1441.91           |
| SLDC Charges                                   | 37.23             |
| O&M (Gross)                                    | 4025.43           |
| Depreciation                                   | 809.32            |
| Interest on consumer deposits                  | 335.23            |
| Special appropriations for safety measures     | 5.42              |
| <i>Less: Expenses capitalized</i>              | <i>136.77</i>     |
| Other Costs                                    | 20.18             |
| <b>Total Exp. Incl. Finance cost</b>           | <b>41,633.02</b>  |
| <b>Total Revenue</b>                           | <b>34,573.12</b>  |
| Non-tariff Income (Distribution Business)      | 141.91            |
| Non-Tariff Income (Retail Supply Business)     | 43.45             |
| Revenue at Current Tariffs                     | 34216.37          |
| Cross Subsidy Surcharge & Additional Surcharge | 142.86            |
| Revenue from Wheeling                          | 28.53             |
| <b>Revenue Gap/(Surplus)</b>                   | <b>7059.9</b>     |
| Govt. Subsidy                                  | 4015.21           |
| <b>Net Revenue Gap/(Surplus)</b>               | <b>3044.69</b>    |
| Loss taken over by GoTG under UDAY             | 2454.77           |
| <b>Net Gap/(surplus)</b>                       | <b>589.92</b>     |

The paragraphs below explain the deviations in key elements:

### 2.3.2 Revenue from sale of Electricity

For the key categories, the category wise actual revenue for FY 2024-25 is tabulated below:

|                               | In Rs. Cr.      |
|-------------------------------|-----------------|
| <b>Consumer Categories</b>    | <b>2024-25</b>  |
| <b>L.T. Supply</b>            | <b>12851.32</b> |
| Domestic Supply               | 6532.04         |
| Non-Domestic Supply           | 4551.98         |
| Industrial Supply             | 1021.43         |
| Cottage Industries            | 4.42            |
| Agricultural                  | 53.3            |
| Street lights and Water works | 397.88          |
| General Purpose               | 89.39           |
| Temporary Supply              | 196.94          |
| EV Charging stations          | 3.95            |
| <b>H.T. Supply</b>            | <b>21266.59</b> |
| Industrial                    | 13193.91        |
| Others                        | 4393.01         |
| Aviation                      | 104.45          |
| Lift Irrigation & CPWS        | 2288.14         |
| Traction & HMR                | 479.92          |

| Consumer Categories  | 2024-25   |
|----------------------|-----------|
| Residential colonies | 347.19    |
| Temporary Supply     | 441.04    |
| EV Charging stations | 18.93     |
| LT + HT Total        | 34,117.91 |

### 2.3.3 Power purchase cost

In FY 2024-25, the actual power purchase cost for TGSPDCL is Rs.32,089 Crores.

**Distribution cost**  
The major deviations in the key elements of distribution cost against tariff order approved values for FY2024-25 are explained below:

In Rs. Cr.

| Particulars                              | Tariff Order   | Actual         | Deviation     |
|------------------------------------------|----------------|----------------|---------------|
| <b>Operation and Maintenance Charges</b> | <b>3585.56</b> | <b>4025.43</b> | <b>439.87</b> |
| Employee Cost                            | 3162.37        | 3611.43        | 449.06        |
| Administration & General                 | 217.64         | 201.04         | -16.60        |
| Repairs & Maintenance                    | 205.55         | 212.96         | 7.41          |
| Depreciation                             | 535.37         | 809.32         | 273.95        |
| Return on Equity                         | 168.76         | 301.54         | 132.77        |

#### O&M cost:

The operation and maintenance expenses incurred during FY2024-25 are higher than the Tariff order approved values by Rs. 439.87 crores which is mainly due to consideration of lower approval in the Tariff Order.

#### Depreciation:

The depreciation expenses for FY 2024-25 are Rs.890.10 Crores (computed as per MYT Regulation no. 2 of 2023). The variance is due to variation in capitalization of assets during the FY 2024-25.

#### Return on Equity (RoE):

The Return on Equity computed for FY 2024-25 is Rs.301.54 Crores against the tariff order approved value of Rs.168.76 Crores due to increase in capitalization of assets.

## 2.4 Performance Reports

- 2.4.1 In accordance with the directive No.1 referred under Fresh Directives [para 172, page 172] in Tariff Order dated 20<sup>th</sup> March 2008 issued for Retail Supply Tariffs for the year 2008-09, the Performance Reports of the Licensee are provided as Annexure-IV to this application.

## 2.5 Status on Implementation of Directives

| D No | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Compliance Report                                                                                                                                                                                                                                                            |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1    | <b>Imported Coal</b><br>The TGDISCOMs are directed to verify whether imported coal is being procured through competitive bidding process, or under any guidelines issued in this regard by Gol, before admitting the Station wise power purchase bills.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | The Compliance received from Executive Director(Commercial)/TGPCC,VidyutSoudha vide Lr.No.ED(Comm)/ SE(Comm)/DE(STPP&Co-ordn)/D.No.120, Dt.16.09.2025 was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC)/ SE(RAC)/DE(RAC)/ ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025 |
| 2    | <b>Quality of Domestic Coal</b><br>The TGDISCOMs are directed to verify that the GCV of coal for which the price is being paid by its contracted generating stations should not be less than the minimum of the range of GCV specified for that particular grade.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | The Compliance received from Executive Director(Commercial)/TGPCC,VidyutSoudha vide Lr.No.ED(Comm)/ SE(Comm)/DE(STPP&Co-ordn)/D.No.120,Dt.16.09.2025 was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC)/ SE(RAC)/DE(RAC)/ ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025  |
| 3    | <b>Transportation of failed transformers</b><br>The TGDISCOMs shall ensure that the transportation of failed transformers is done at the cost of TGDISCOMs. In case, vehicle provided to sub-division, for this purpose, is unable to meet the requirement, replacement of failed DTRs should be done by hiring a private vehicle for this purpose only. For hiring the vehicles (the tractor trailers are available in villages) where ever necessary, the schedule of rates either on kilo meter basis or on per day basis may be fixed. The TGDISCOMs are hereby directed to submit the measures taken in this regard and number of vehicles deployed sub-division wise including expenditure incurred towards the same on a monthly basis showing number of transformers failed and number of transformers replaced. | The report on transportation of failed DTRs shall be submitted to the Hon'ble Commission.                                                                                                                                                                                    |
| 4    | <b>Action Plan on awareness and safety-</b><br>The Commission directs DISCOMs to submit a detailed action plan within three months, outlining steps being                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | The report was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC)/ SE(RAC)/DE(RAC)/ADE2/F.No.C34 /D.No.455/25,Dt.16.10.2025                                                                                                                                              |

|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | taken to create awareness among consumers regarding safety to reduce accidents.                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 5 | Electrical accidents & Ex-gratia: The DISCOMs are directed to submit details in respect of electrical accidents caused on account of departmental faults (operational or safety and other factors) and caused on account of non-departmental faults (external or consumerrelated) and submit a detailed action plan within 3 months outlining the steps taken/contemplated to reduce the electrical accidents and improve the safety of the consumers. | The report on Electrical Accidents and Exgratia shall be submitted to the Hon'ble Commission.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 6 | The Discoms are directed to submit detailed circle wise monthly reports indicating the number of electrical accidents occurred, Ex-gratia paid and if not paid, the reasons for the delay. The TGDISCOMs are directed to simplify documentation requirements for claiming the Ex-gratia and ensure claims are settled expeditiously.                                                                                                                   | The report shall be submitted to the Hon'ble Commission.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 7 | The Commission directs the TGDISCOMs to take steps for the installation of prepaid smart meters with latest technology for all interested consumers                                                                                                                                                                                                                                                                                                    | <p>a) The Govt. of India launched the Revamped Distribution Sector Scheme (RDSS) on Dt.29-07-2021, with an objective to reduce the AT&amp;C losses to 12-15% (PAN India) and ACS-ARR gap to Zero. The scheme consists of two components – Metering and Distribution Infrastructure Works.</p> <p>b) Accordingly, a draft DPR for Smart Prepaid Metering for all existing Consumers (excluding Agriculture Consumers) and System Metering under RDSS has been prepared for an amount of Rs.9308.37Cr. which is to be approved by Distribution Reforms Committee (DRC) and also by the Telangana State Cabinet in order to obtain final approval by MoP, GoI.</p> <p>c) As per RDSS guidelines the GoI grant for metering is Rs.900/- per meter. If Prepaid Smart Metering is taken up under RDS Scheme, the approximate cost of Rs.729 Cr., for the existing 81,00,000 consumers (other than Agl. consumers) in TGSPDCL as proposed in the DPR will be disbursed as GoI Grant to the DISCOM by MoP. If TGSPDCL does not participate in RDS Scheme, the above amount i.e., Rs.900/- per meter is to be borne by the DISCOM funds and the approximate financial commitment is Rs.729 Cr.</p> <p>d) Letters were addressed from TGSPDCL to the Government of Telangana for constitution of Distribution Reforms Committee(DRC) and awaiting for approval from the Government of Telangana.</p> |

|    |                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                                                                                                                                                                                                        | <p>e) The implementation of Smart Pre-payment Meters will be taken up soon after approval by Distribution Reforms Committee (DRC) and Telangana State Cabinet for final approval by MoP, Govt.</p> <p>Petition for release of all the new services with smart meters with AMI (Advanced Metering Infrastructure) for LTM applications by collecting the cost of smart meter from the consumer was submitted to the Hon'ble Commission on 12.09.2025. The same was submitted to Hon'ble Commission vide Lr.No.CE(IPC&amp;RAC)/SE(RAC)/DE(RAC) /ADE2/F.No.C34/D.No.455/25,Dt.16.10.2025</p>                                                                                                                                                                            |
| 8  | The Commission directs the TGDSCOMs to submit a time bound action plan for replacement of existing meters with prepaid smart meters with two way communication in the interest of revenue realisation of the TGDSCOMs. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 9  | TGDSCOMs are directed to explore the possibility of arriving at a consensus among its agricultural consumers regarding the hours of supply for its peak load management.                                               | <ul style="list-style-type: none"> <li>• Meetings with farmer societies at village levels are being conducted regularly to bring awareness and encourage farmers in shift utilization of AGL pump sets and to provide capacitors to low demand hours for grid stability.</li> <li>• It is explained to the farmers and villagers for utilization of power to their agricultural pump-sets only during non-peak hours.</li> <li>• Further it is explained to the farmers to install rated capacities/branded company capacitors to their agricultural pump-sets.</li> </ul> <p>The same was submitted to Hon'ble Commission vide Lr.No.CE(IPC&amp;RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025</p>                                                |
| 10 | The TGDSCOMs are directed to make all possible efforts to improve their internal efficiency and reduce the gap between ACS and ARR                                                                                     | The report shall be submitted to the Hon'ble Commission.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 11 | TGDSCOMs are directed to submit, <b>within a period of two (02) months from the date of this order</b> , an action plan for achieving 100% Agricultural DTR metering.                                                  | <p>As per the directions of Hon'ble Commission, the compliance report for F.Y. 2025-26 is as follows:</p> <p>"Under RDSS, MoP laid emphasis on Segregation of Agriculture feeders through which all the agriculture loads will be segregated as separate feeders. All the feeders in TGSPDCL were already equipped with feeder meters (DLMS). Now under RDSS, all feeder meters are to be replaced with communicable AMI/AMR meters. If we take up segregation of Agriculture feeders under RDSS, we can assess the agriculture consumption with feeder meter data itself without fixing meters to agriculture DTRs".</p> <p>The same was submitted to Hon'ble Commission vide Lr.No.CE(IPC&amp;RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025</p> |
| 12 | The TGDSCOMs are directed                                                                                                                                                                                              | <ul style="list-style-type: none"> <li>• Meetings with consumers are being conducted regularly</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|    |                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | to bring awareness among the consumers about energy conservation measures to reduce the consumption during peak hours to optimize the power purchase cost. | <p>to bring awareness and to encourage the consumers practice energy conservation measures to reduce the consumptions during peak hours to optimize the power purchase cost.</p> <ul style="list-style-type: none"> <li>• Meetings with consumers are being conducted to bring awareness and to encourage consumers for Solar panels installation, thus reducing power consumption during day time peak load hours.</li> <li>• Meetings with consumers are being conducted regularly to bring awareness and to encourage consumers for 4 utilization high star rating, high energy efficient appliances to reduce power consumption.</li> <li>• Time to day tariff is implemented to encourage the HT consumers to use power during night and low demand hours, discourage the HT consumers to use power during peak demand hour.</li> </ul> <p>The same was submitted to Hon'ble Commission vide Lr.No.CE(IPC&amp;RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 13 | The Commission directs TGDIs to expedite the initiative towards Demand Side Management(DSM) and submit the report/proposal to the Commission.              | <ul style="list-style-type: none"> <li>• Meetings with consumers are being conducted regularly to bring awareness and to encourage the consumers practice energy conservation measures to reduce the consumptions during peak hours to optimize the power purchase cost.</li> <li>• Time of Day Tariff is implemented to encourage the HT consumers to use power during night and low demand hours and discourage the HT consumers to use power during peak demand hour.</li> <li>• Meetings with farmer societies are being conducted regularly to bring awareness and encourage farmers to shift utilization of AGL pump sets to low demand hours.</li> <li>• Meetings with consumers are being conducted in coordination with TGREDCO and PM Surya ghar officials to bring awareness and to encourage consumers for Solar Panels installation, thus reducing power consumption during day time peak load hours.</li> <li>• Meetings with consumers are being conducted to encourage usage of ISI labelled and 5-star rating house hold equipments.</li> <li>• Further, the farmers have been advised to remove the auto starters. It is clearly explained the disadvantage of running the motors with auto starter i.e. wastage of water due to over usage, burning of motor under dry run. Some of the farmers have adopted latest technology for switch ON/OFF motor starter with mobile app.</li> </ul> <p>The same was submitted to Hon'ble Commission vide Lr.No.CE(IPC&amp;RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025</p> |
| 14 | The Commission directs TGDIs to strictly ensure compliance with Standards of Performance (SoP) Regulation and submit quarterly compliance report.          | The report for Quarter 1 of FY 2025-26 was submitted to the Hon'ble Commission vide Lr.No.CE(IPC&RAC)/SE(IPC&RAC)/DE/ADE1/RAC/F.NoE-200/D.No.2846/25,Dt.21.11.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 15 | The Commission directs the DISCOMs to strictly comply                                                                                                      | Shall be complied                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|    |                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | with Regulation 2 of 2023 and ensure that all future True-up, ARR & Tariff Proposals and FCA claims are filed within the stipulated timelines. Any deviation from the prescribed schedule shall attract regulatory action.                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 16 | The TGDISCOMs are directed to collect 100% outstanding dues from all its consumers including Government Department regularly.                                                                                                                                                                             | As per the directions of Hon'ble Commission, the compliance report for F.Y. 2025-26 is as follows:<br>It is to submit that all the possible efforts are being made for collection of 100% outstanding dues from all the consumers including Government departments. Further, it is to state that steps are being taken for realization of the Government department arrears by continuous pursuance with respective Head of departments of Government by sending letters every month and for private consumers, D-lists are being operated for non-payment of CC charges from consumers.<br>The same was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025 |
| 17 | The Commission directs the DISCOMs to come up with reasons for such losses, detailed mechanism for reducing losses, efforts being employed to reduce the losses and bring the same to national average or less than that.                                                                                 | The loss reduction measures received from few circles in TGSPDCL jurisdiction was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 18 | The TGDISCOMs are directed to ensure timely availability of quarter-wise energy audit reports in public domain                                                                                                                                                                                            | TGSPDCL shall make all possible efforts to ensure timely availability of quarter-wise energy audit reports in public domain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 19 | The Commission directs the TGDISCOMs to actively pursue the matter with APGenco/APTransco for availing the State share in Machkund PH and Tungabhadra PH.                                                                                                                                                 | The Compliance received from Executive Director(Commercial)/TGPCC,VidyutSoudha vide Lr.No.ED(Comm)/SE(Comm)/DE(STPP&Co-ordn)/D.No.120,Dt.16.09.2025 was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 20 | TGSPDCL is directed to consider the feasibility of segregating commercial activity and aviation activity at GMR Airport and submit a report to that extent within 3 months.                                                                                                                               | The report regarding commercial activity and aviation activity at GMR Airport was requested from the concerned field officers and the same shall be submitted immediately after it is received from the respective officers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 21 | The DISCOMs are directed to conduct a comprehensive analysis of the existing ToD tariff structure considering the actual peak and off-peak load conditions, the financial implications for both consumers and utilities, and the overall impact on demand-side management and submit a detailed report by | The compliance was submitted to Hon'ble Commission vide Lr.No.CE(IPC&RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

|    |                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | 30.09.2025 outlining potential improvements in ToD tariff structures based on real-time consumption patterns.                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 22 | The TGDISCOMs are directed to issue three (03) months prior notice to relevant consumers intimating about the unblocking of leading kVARh for the purpose of kVAh billing and to maintain power factor near to unity. Billing shall commence after expiry of three (3) months' notice | The report shall be submitted to the Hon'ble Commission.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 23 | The TGDISCOMs are directed to follow the mechanism to take the meter readings of the domestic consumers only on completion of one month and calculate the number of units consumed for calendar month.                                                                                | <p>It is to submit that, as per the Directive No. 15 of Retail Supply Tariff Order issued by Hon'ble TGERC for FY 2016-17, the monthly C.C. Bills are being issued to the domestic consumers duly apportioning the total actual consumption for 30/31 days depending on the number of days in that particular calendar month to avoid the shifting/billing of consumption for higher slabs.</p> <p>Further, it is to submit that, it is technically/ practically not feasible to record meter readings of all domestic consumers strictly on same day of every month due to festivals, public holidays and other unforeseen circumstances. As on March 2025, there are 80,57,103 No. domestic consumers in entire jurisdiction of TGSPDCL and sincere efforts have been made to streamline the billing operations by attempting to take meter readings on the same date for each consumer to the extent possible by reducing the billing cycle to 5 to 8 days in recent months as compared to earlier billing cycle of 15 days by Android SBMs. Further, it is to state that due to delay in taking monthly readings by 1-2 days, no consumer is being penalized by higher slab rates, instead they pay 1 or 2 days electricity charges in advance, in case of any delay in taking meter reading.</p> <p>was submitted to Hon'ble Commission vide Lr.No.CE(IPC&amp;RAC) /SE(RAC)/DE(RAC) /ADE2 /F.No.C34 /D.No.455/25,Dt.16.10.2025</p> |
| 24 | The TGDSICOMs are directed to change the nomenclature from "Interest on pension bonds" to "Additional pension liability" in subsequent filings.                                                                                                                                       | The same shall be adopted in the filings of TGSPDCL.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

### 3 Sales Forecast and Power Procurement Plan

#### 3.1 Sales Forecast

##### 3.1.1 The Sales projections for FY 2026-27 are made based on the **Trend Method**.

Trend method of demand forecasting assumes that the underlying factors, which drive the demand for electricity, are expected to follow the same trend as in the past and hence the forecast for electricity is also based on the assumption that the past trend in consumption of electricity will continue in the future. The strength of this method, when used with balanced judgment, lies in its ability to reflect recent changes and therefore is probably best suited for the ARR/ Tariff filing.

For few categories where historical CAGR is very erratic manual growth rate has been applied. Since, the Licensee has nearly achieved the sales approved in Resource plan for FY 2025-26 (56,420 MUs) in FY 2024-25 itself (56,183 MUs), the Licensee has projected category wise sales based on the trend method. The following inputs have been taken to arrive at sales projections of FY 2026-27:

- Actual Sales till FY 2024-25.
- Category wise CAGR (Compound Annual Growth Rate) trend during the last 5 years, 4 years, 3 years, 2 years, 1 year have been considered and the same has been applied over 2024-25 actual sales for projecting sales of 2026-27.
- Energy sales for FY 2026-27 have been arrived by applying Category wise CAGR (Compound Annual Growth Rate) over actual sales for FY 2024-25.

**3.1.2 Historical Sales:** The actual category wise, voltage wise sales trend from FY2019-20 to FY 2024-25 pertaining to TGSPDCL which have been considered for sales projections is shown in the below table

| Category/Sales (MU)                  | 2020-21       | 2021-22       | 2022-23       | 2023-24       | 2024-25       |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>LT Category</b>                   | <b>25,035</b> | <b>26,751</b> | <b>31,766</b> | <b>31,766</b> | <b>32,397</b> |
| LT-I: Domestic                       | 9,335         | 9,952         | 10,827        | 10,827        | 11,660        |
| LT-II: Non-Domestic/ Commercial      | 2,468         | 3,077         | 3,524         | 3,523         | 3,788         |
| LT-III- Industry                     | 892           | 933           | 983           | 983           | 987           |
| LT-IV: Cottage Industries            | 9             | 10            | 10            | 10            | 9             |
| LT-V: Agricultural                   | 11,724        | 12,127        | 15,707        | 15,707        | 15,209        |
| LT-VI: Street Lighting & PWS Schemes | 462           | 467           | 505           | 505           | 496           |
| LT-VII: General Purpose              | 48            | 61            | 88            | 95            | 102           |
| LT-VIII: Temporary Supply            | 53            | 82            | 96            | 113           | 140           |
| LT-IX: EV Charging Stations          | 0             | 0             | 1             | 2             | 6             |
| <b>HT Category</b>                   | <b>13,998</b> | <b>17,477</b> | <b>20,800</b> | <b>21,613</b> | <b>23,787</b> |
| <b>HT Category at 11 kV</b>          | <b>5,014</b>  | <b>5,750</b>  | <b>6,621</b>  | <b>7,019</b>  | <b>7,321</b>  |
| HT-I(A): Industry (General)          | 3,435         | 3,823         | 4,158         | 4,301         | 4,376         |
| HT-I(A): HMWSSB                      | 25            | 38            | 39            | 43            | 1             |

| Category/Sales (MU)                                 | 2020-21       | 2021-22       | 2022-23       | 2023-24       | 2024-25       |
|-----------------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| HT-I(B): Ferro Alloy Units                          | -             | -             | 0             | 0             | 2,248         |
| HT-II(A): Others                                    | 1,182         | 1,452         | 1,890         | 2,105         | -             |
| HT-II(B): Wholly Religious places                   | -             | -             | 0             | 0             | 5             |
| HT-III: Airports, Bus Stations and Railway Stations | 2             | 3             | 4             | 5             | 39            |
| HT-IV(A): Lift Irrigation & Agriculture             | 42            | 42            | 47            | 18            | 131           |
| HT-IV(B): CPWS                                      | 113           | 130           | 138           | 129           | -             |
| HT-VI: Townships & Residential Colonies             | 128           | 147           | 184           | 221           | -             |
| HT-VII: Temporary Supply                            | 85            | 112           | 154           | 185           | 264           |
| HT-IX: EV Charging Stations                         | 2             | 3             | 6             | 12            | 229           |
| <b>HT Category at 33 kV</b>                         | <b>4,537</b>  | <b>5,786</b>  | <b>7,174</b>  | <b>7,725</b>  | <b>8,429</b>  |
| HT-I(A): Industry (General)                         | 3,546         | 4,534         | 5,442         | 5,778         | 6,408         |
| HT-I(A): HMWSSB                                     | 30            | 56            | 57            | 59            | 3             |
| HT-I(B): Ferro Alloy Units                          | 25            | 37            | 43            | -             | 1,499         |
| HT-II(A): Others                                    | 626           | 773           | 1,198         | 1,400         | 4             |
| HT-II(B): Wholly Religious places                   | -             | -             | 2             | 4             | -             |
| HT-III Airports, Bus Stations and Railway Stations  | -             | -             | -             | -             | 48            |
| HT-IV(A): Lift Irrigation & Agriculture             | 15            | 15            | 17            | 43            | 260           |
| HT-IV(B): CPWS                                      | 191           | 230           | 248           | 254           | -             |
| HT-V(A): Railway Traction                           | -             | -             | 3             | 9             | -             |
| HT-VI: Townships & Residential Colonies             | 85            | 100           | 124           | 138           | 169           |
| HT-VII: Temporary Supply                            | 18            | 41            | 40            | 40            | 33            |
| <b>HT Category at 132 kV</b>                        | <b>4,438</b>  | <b>5,941</b>  | <b>7,005</b>  | <b>6,868</b>  | <b>8,037</b>  |
| HT-I(A): Industry (General)                         | 1,463         | 2,072         | 3,183         | 3,289         | 4,552         |
| HT-I(A): HMWSSB                                     | 774           | 1,089         | 1,128         | 1,170         | 91            |
| HT-I(B): Ferro Alloy Units                          | 105           | 211           | 209           | 153           | 216           |
| HT-II(A): Others                                    | 37            | 41            | 46            | 94            | -             |
| HT-II(B): Wholly Religious places                   | -             | -             | -             | -             | 110           |
| HT-III Airports, Bus Stations and Railway Stations  | 50            | 47            | 61            | 85            | 2,117         |
| HT-IV(A): Lift Irrigation & Agriculture             | 1,561         | 1,878         | 1,642         | 1,206         | 285           |
| HT-IV(B): CPWS                                      | 208           | 239           | 260           | 274           | 544           |
| HT-V(A): Railway Traction                           | 192           | 299           | 386           | 494           | 121           |
| HT-V(B): HMR                                        | 47            | 66            | 89            | 103           | 4,552         |
| <b>Total</b>                                        | <b>38,275</b> | <b>42,512</b> | <b>47,551</b> | <b>53,379</b> | <b>56,183</b> |

### 3.1.3 Category wise adopted Growth Rates:

The adopted growth rates category-wise in estimation of sales for FY 2026-27 are shown in the table below.

| Category/Sales Growth                | Adopted Growth rate for FY 2026-27  | Basis of Growth    | Remarks (if any) |
|--------------------------------------|-------------------------------------|--------------------|------------------|
| <b>LT Category</b>                   |                                     |                    |                  |
| LT-I: Domestic                       | 7.69%                               | 1 Year             |                  |
| LT-II: Non-Domestic/ Commercial      | 10.95%                              | 2 Year             |                  |
| LT-III: Industry                     | 2.90%                               | 4 Year             |                  |
| LT-IV: Cottage Industries            | 2.00%                               | Manual growth rate |                  |
| LT-V: Agricultural                   | Projected as per Connected Load     |                    |                  |
| LT-VI: Street Lighting & PWS Schemes | -                                   | Manual growth rate |                  |
| LT-VII: General Purpose              | 7.67%                               | 2 Year             |                  |
| LT-VIII: Temporary Supply            | 23.41%                              | 1 Year             |                  |
| LT-IX: EV                            | Projected as per new load additions |                    |                  |

| Category/Sales Growth                               | Adopted Growth rate for FY 2026-27 | Basis of Growth    | Remarks (if any)                                                       |
|-----------------------------------------------------|------------------------------------|--------------------|------------------------------------------------------------------------|
| <b>HT Category</b>                                  |                                    |                    |                                                                        |
| <b>HT Category at 11 kV</b>                         |                                    |                    |                                                                        |
| HT-I(A): Industry (General)                         | 4.27%                              | 3 Year             |                                                                        |
| HT-I(A): HMWSSB                                     | 4.67%                              | 1 Year             |                                                                        |
| HT-I(B): Ferro Alloy Units                          | 50.00%                             | Manual growth rate |                                                                        |
| HT-II(A): Others                                    | 6.81%                              | 1 Year             |                                                                        |
| HT-II(B): Wholly Religious places                   | 14.96%                             | 1 Year             |                                                                        |
| HT-III: Airports, Bus Stations and Railway Stations | 12.22%                             | 2 Year             |                                                                        |
| HT-IV(A): Lift Irrigation &Agl.                     | 10.00%                             | Manual growth rate | As historical CAGR is erratic, manual growth rate of 10% is considered |
| HT-IV(B): CPWS                                      | 1.50%                              | 1 Year             |                                                                        |
| HT-VI: Townships & Res. Col.                        | 19.76%                             | 1 Year             |                                                                        |
| HT-VII Temporary Supply                             | 22.49%                             | 2 Year             |                                                                        |
| HT-IX: EV                                           | 50.00%                             | Manual growth rate |                                                                        |
| <b>HT Category at 33 kV</b>                         |                                    |                    |                                                                        |
| HT-I(A): Industry (General)                         | 9.77%                              | 1 Year             |                                                                        |
| HT-I(A): HMWSSB                                     | 1.51%                              | 1 Year             |                                                                        |
| HT-II(A): Others                                    | 11.86%                             | 2 Year             |                                                                        |
| HT-II(B): Wholly Religious places                   | 5.00%                              | Manual growth rate |                                                                        |
| HT-IV(A): Lift Irrigation &Agl.                     | 10.00%                             | Manual growth rate |                                                                        |
| HT-IV(B): CPWS                                      | 2.00%                              | Manual growth rate |                                                                        |
| HT-VI: Townships & Res. Col.                        | 10.00%                             | Manual growth rate |                                                                        |
| HT-VII Temporary Supply                             | -                                  | Manual growth rate |                                                                        |
| HT-IX: EV                                           | 10.00%                             | Manual growth rate |                                                                        |
| <b>HT Category at 132 kV</b>                        |                                    |                    |                                                                        |
| HT-I(A): Industry (General)                         | 5.00%                              | Manual growth rate |                                                                        |
| HT-I(A): HMWSSB                                     | 2.00%                              | Manual growth rate |                                                                        |
| HT-I(B): Ferro Alloy Units                          | -                                  | Manual growth rate |                                                                        |
| HT-II(A): Others                                    | 55.42%                             | 4 Year             |                                                                        |
| HT-III: Airports, Bus Stns and Railway Stns         | 28.88%                             | 1 Year             |                                                                        |
| HT-IV(A): Lift Irrigation & Agl.                    | 5.00%                              | Manual growth rate |                                                                        |
| HT-IV(B): CPWS                                      | 5.00%                              | Manual growth rate |                                                                        |

| Category/Sales Growth     | Adopted Growth rate for FY 2026-27 | Basis of Growth    | Remarks (if any) |
|---------------------------|------------------------------------|--------------------|------------------|
| HT-V(A): Railway Traction | 10.31%                             | 1 Year             |                  |
| HT-V(B): HMR Traction     | 2.00%                              | Manual growth rate |                  |

**Category wise Sales Forecast:**

The category wise sales projected for FY 2026-27 is shown below

| Category/Sales Forecast (MUs)             | 2024-25 Actuals  | 2026-27 Projected |
|-------------------------------------------|------------------|-------------------|
| <b>LT Category</b>                        | <b>32,396.78</b> | <b>35,603.78</b>  |
| LT-I: Domestic                            | 11,660.20        | 13,523.36         |
| LT-II: Non-Domestic/Commercial            | 3,787.53         | 4,662.18          |
| LT-III- Industry                          | 986.70           | 1,044.81          |
| LT-IV: Cottage Industries                 | 9.00             | 9.37              |
| LT-V: Agricultural                        | 15,209.04        | 15,428.12         |
| LT-VI: Street Lighting & PWS Schemes      | 496.33           | 496.33            |
| LT-VII: General Purpose                   | 102.11           | 118.38            |
| LT-VIII: Temporary Supply                 | 139.98           | 213.18            |
| LT-IX: EV Charging Stations               | 5.88             | 108.05            |
| <b>HT Category</b>                        | <b>23,786.6</b>  | <b>28,149.51</b>  |
| <b>HT Category at 11 kV</b>               | <b>7,320.69</b>  | <b>8,634.66</b>   |
| HT-I(A): Industry (General)               | 4,331.55         | 4,850.74          |
| HT-I(B): Ferro Alloy Units                | 0.89             | 1.99              |
| HT-I(A): HMWSSB                           | 44.92            | 49.21             |
| HT-II(A): Others                          | 2,248.01         | 2,737.18          |
| HT-II(B): Wholly Religious places         | 0.39             | 0.51              |
| HT-III: Airports, Bus Stns& Rly Stns.     | 5.48             | 7.74              |
| HT-IV(A): Lift Irrigation & Agriculture   | 38.88            | 47.05             |
| HT-IV(B): CPWS                            | 131.43           | 139.00            |
| HT-VI: Townships & Res. Colonies          | 264.11           | 383.02            |
| HT-VII: Temporary Supply                  | 229.48           | 357.25            |
| HT-IX: EV Charging Stations               | 25.55            | 60.97             |
| <b>HT Category at 33 kV</b>               | <b>8,429.17</b>  | <b>10,378.67</b>  |
| HT-I(A): Industry (General)               | 6,347.17         | 7,786.84          |
| HT-I(B): Ferro Alloy Units                | 2.83             | -                 |
| HT-I(A): HMWSSB                           | 60.37            | 62.21             |
| HT-II(A): Others                          | 1,498.70         | 1,935.47          |
| HT-II(B): Wholly Religious places         | 4.49             | 4.95              |
| HT-III: Airports, Bus Stns& Railway Stns. | -                | -                 |
| HT-IV(A): Lift Irrigation & Agriculture   | 47.65            | 57.65             |
| HT-IV(B): CPWS                            | 259.95           | 288.33            |

| Category/Sales Forecast (MUs)             | 2024-25<br>Actuals | 2026-27<br>Projected |
|-------------------------------------------|--------------------|----------------------|
| HT-V(A): Railway Traction                 | -                  | -                    |
| HT-VI: Townships & Res. Colonies          | 168.69             | 204.11               |
| HT-VII Temporary Supply                   | 32.91              | 33.10                |
| HT-IX: EV Charging Stations               | 6.41               | 6.01                 |
| <b>HT Category at 132 kV</b>              | <b>8,036.73</b>    | <b>9,136.17</b>      |
| HT-I(A): Industry (General)               | 3,380.86           | 4,984.80             |
| HT-I(B): Ferro Alloy Units                | 91.49              | -                    |
| HT-I(A): HMWSSB                           | 1,170.84           | 1,218.14             |
| HT-II(A): Others                          | 216.01             | 521.79               |
| HT-II(B): Wholly Religious places         | -                  | -                    |
| HT-III: Airports, Bus Stns& Railway Stns. | 109.52             | 181.92               |
| HT-IV(A): Lift Irrigation & Agriculture   | 2,117.14           | 2,334.15             |
| HT-IV(B): CPWS                            | 285.21             | 314.44               |
| HT-V(A): Railway Traction                 | 544.47             | 671.72               |
| HT-V(B): HMR Traction                     | 121.19             | 126.09               |
| HT-VI: Townships& Res. Colonies           | -                  | -                    |
| HT-VII Temporary Supply                   | -                  | -                    |
| HT-IX: EV Charging Stations               | -                  | 1.27                 |
| <b>Total (LT+HT)</b>                      | <b>56,183.37</b>   | <b>63,753.28</b>     |

## 3.2 Power Purchase Requirement

### 3.2.1 Distribution Losses

The Hon'ble Commission had approved distribution loss trajectory for the licensee in the Multi Year Order on Aggregate Revenue Requirement (ARR) for Retail Supply Business for 5<sup>th</sup> Control Period. The distribution losses for FY 2026-27 for different voltage levels are taken as per the approved Multi Year Tariff Order for Retail Supply business for 5<sup>th</sup> control period dated 28.10.2024.

| Losses (%) | FY2025-26 | FY2026-27 |
|------------|-----------|-----------|
|            | Approved  | Projected |
| LT         | 4.65      | 4.60      |
| 11 kV      | 4.04      | 4.01      |
| 33 kV      | 3.16      | 3.14      |

### 3.2.2 Transco Losses

The Hon'ble Commission had approved intra-state transmission loss trajectory for the licensee in the Multi Year Order on Aggregate Revenue Requirement (ARR) for Retail Supply Business Order for 5<sup>th</sup> Control Period. The intra-state transmission

losses for FY 2026-27 is taken as per the approved Multi Year Tariff Order for Retail Supply business for 5<sup>th</sup> control period dated 28.10.2024.

| Losses           | FY 2025-26<br>Approved | FY 2026-27<br>Projection (As per Retail MYT<br>5 <sup>th</sup> control period) |
|------------------|------------------------|--------------------------------------------------------------------------------|
| Transco Loss (%) | 2.46%                  | 2.44%                                                                          |

### 3.2.3 Losses external to Transco system

PGCIL Losses/Inter-state losses for the licensee has been taken considering the average losses for the year FY 2024-25.

| Losses           | FY 2026-27<br>Projection |
|------------------|--------------------------|
| PGCIL Losses (%) | 3.67%                    |

### 3.2.4 Energy Requirement

The projected energy requirement for FY 2026-27 duly considering the losses & projected sales is tabulated below:

| Particulars                                          | FY 26-27 Projection |
|------------------------------------------------------|---------------------|
| LT Sales                                             | 35,604              |
| Annual LT Loss %                                     | 4.60%               |
| LT Loss (MU)                                         | 1,717               |
| <b>Energy Requirement at LT (MU)</b>                 | <b>37,321</b>       |
| 11 kV Sales (MU)                                     | 8,635               |
| Annual 11 kV Loss %                                  | 4.01%               |
| 11 kV loss (MU)                                      | 1,920               |
| <b>Energy Requirement at 11 kV level (MU)</b>        | <b>47,875</b>       |
| 33 kV Sales (MU)                                     | 10,379              |
| Annual 33 kV Loss %                                  | 3.14%               |
| 33 kV losses (MU)                                    | 1,888               |
| <b>Energy Requirement at 33 kV level (MU)</b>        | <b>60,142</b>       |
| 132 kV Sales (MU)                                    | 9,136               |
| <b>Energy Requirement at 132 kV level (MU)</b>       | <b>69,278</b>       |
| Cumulative Distribution Losses (MU)                  | 5,525               |
| Cumulative Distribution Losses (%) (incl. EHT sales) | 7.98%               |
| Intra-State Transmission Losses (MU)                 | 1,733               |

| Particulars                                             | FY 26-27 Projection |
|---------------------------------------------------------|---------------------|
| Intra-State Transmission Losses (%)                     | 2.44%               |
| Inter-State Transmission Losses (PGCIL) (MU)            | 905                 |
| Inter-State Transmission Losses (PGCIL) (%)             | 3.675               |
| Cumulative Transmission Losses (MUs)- TGTRANSCO & PGCIL | 2,637               |
| <b>Total Energy Requirement</b>                         | <b>71,916</b>       |
| Total T & D loss (MU)                                   | <b>8,162</b>        |
| T & D Loss %                                            | 11.3%               |
| <b>Total Sales</b>                                      | <b>63,753</b>       |
| <b>Total Energy Requirement</b>                         | <b>71,916</b>       |

### 3.2.5 Demand Estimation

The demand for the FY 2026-27 has been projected based on the block-wise demand data obtained from SLDC for FY 2024-25. The demand data for FY 2026-27 has been projected at hour level based on energy requirement (based on sales grossed up by losses) as computed in the table above.

### 3.2.6 Power Procurement Plan

The licensee is submitting the actual power purchase quantum and costs for FY 2024-25 and the approved power purchase quantum and cost as approved by the Hon'ble Commission in the Aggregate Revenue Requirement (ARR) of Retail Supply Tariff Order for FY 2025-26. For FY 2026-27, taking into account all the available generation sources against, the projected energy requirement for estimating the energy balance (deficit or surplus) are provided. The total projected power purchase cost actually incurred by the licensee for FY 2024-25, approved by the Commission for FY 2025-26 and projected to be incurred by the licensee for FY 2026-27, will be discussed in this section.

### 3.2.7 Basis of Estimation of Power Purchase Quantum and Cost

The licensee has considered the actual power purchase quantum and cost for the FY 2024-25 and the approved power purchase quantum and cost for FY 2025-26. For FY 2026-27, the licensee has taken certain assumptions (discussed in the subsequent sections) for arriving energy availability, station-wise power purchase rates and overall energy expected to be procured based on the Merit Order Dispatch principle.

With the implementation of Multi-Buyer Model (MBM) in the state from June 9, 2005, each DISCOM has been allocated a certain share of the generating stations contracted by TS & AP Transco. After bifurcation of the state the share from the generating stations to TG DISCOMs is allocated as per G.O.Ms.No.20, Dt.08.05.2014.

| S. No. | Name of the Distribution Company | Allocation Percentage |
|--------|----------------------------------|-----------------------|
| 1      | TGSPDCL                          | 38.02                 |
| 2      | TGNPDCL                          | 15.87                 |
| 3      | APEPDCL                          | 15.80                 |
| 4      | APSPDCL                          | 30.31                 |

From 11.06.2017, the share from the TG Genco to the TG DISCOMs has been changed to 70.55% (TGSPDCL) and 29.45% (TGNPDCL).

### 3.2.8 Power Purchase allocation

- Intra-state Solar & other NCE sources have been allocated to the DISCOMs based on their geographical presence/location.
- The allocation percentages of TGDISCOMs from all the sources (Except Intra State solar & other NCE sources) is being done as follows:

| S. No. | Name of the Distribution Company | Allocation Percentage |
|--------|----------------------------------|-----------------------|
| 1      | TGSPDCL                          | 70.55 %               |
| 2      | TGNPDCL                          | 29.45 %               |

In case of deficit of energy, the external purchases have also been allocated based on the above allocation percentages. In the following paragraphs, the capacities and availabilities of all the generating sources have been described. The actual energy availability in MU for each DISCOM has been projected based on the above allocation principles.

### 3.2.9 Installed Capacity of Generating Stations

#### 3.2.9.1 TG Genco – Thermal and Hydro

The table below shows the installed capacities of the Thermal and Hydel generating stations of TG Genco considered for FY 2026-27 including the share in the interstate projects. The DISCOMs purchase the entire generation of TG GENCO under the terms of the PPAs with the generator.

| Name of the Station | Project Installed Capacity (MW) for FY 2026-27 | TG Share Capacity (MW) |
|---------------------|------------------------------------------------|------------------------|
| <b>THERMAL</b>      |                                                |                        |

| Name of the Station            | Project Installed Capacity (MW) for FY 2026-27 | TG Share Capacity (MW) |
|--------------------------------|------------------------------------------------|------------------------|
| Kothagudem-V                   | 500                                            | 500                    |
| Kothagudem-VI                  | 500                                            | 500                    |
| Kakatiya TPP-I                 | 500                                            | 500                    |
| Kakatiya TPP -II               | 600                                            | 600                    |
| Kothagudem- VII                | 800                                            | 800                    |
| BTPS (I to IV)                 | 1,080                                          | 1,080                  |
| YTPS                           | 4,000                                          | 4,000                  |
| <b>TOTAL THERMAL</b>           | <b>7,980</b>                                   | <b>7,980</b>           |
| <b>HYDEL</b>                   |                                                |                        |
| <b>Interstate projects:</b>    |                                                |                        |
| Priyadarshini Jurala           | 234                                            | 117                    |
| <b>State projects:</b>         |                                                |                        |
| Srisailem left bank PH         | 900                                            | 900                    |
| Nagarjunsagar                  | 816                                            | 816                    |
| Nagarjunsagar left canal PH    | 60                                             | 60                     |
| NizamSagar                     | 10                                             | 10                     |
| Pochampadu I                   | 27                                             | 27                     |
| Mini Hydro (Peddapalli)        | 9.16                                           | 9.16                   |
| Palair                         | 2                                              | 2                      |
| Pochampad Stage-II             | 9                                              | 9                      |
| Singur                         | 15                                             | 15                     |
| Lower Jurala                   | 240                                            | 240                    |
| Pulichintala                   | 120                                            | 120                    |
| <b>TOTAL HYDEL</b>             | <b>2,442</b>                                   | <b>2,325</b>           |
| <b>TOTAL Thermal and Hydro</b> | <b>10,422</b>                                  | <b>10,305</b>          |

### 3.2.9.2 CENTRAL GENERATING STATIONS

The Licensee has Power Purchase Agreements with various Central Generating Stations to purchase power from

- (i) Thermal power plants like NTPC RSTPS I&II, NTPC RSTPS-III, NTPC Talcher Stage-II, NTPC Simhadri Stage-I and Stage-II, NTPC Kudigi, Vallur Thermal Power Plant (NTECL - Vallur), Neyveli Lignite Corporation Ltd ("NLC") TPS-II Stage-I and Stage-II, NNTPP, NLC Extension NLC Tamilnadu Power Limited (Tuticorin), Telangana STPP Phase I and
- (ii) Nuclear power plants like Madras Atomic Power Station ("MAPS"), Kaiga Atomic Power Station ("KAPS") and NPC Kudankulam. The share of the Telangana State in the total capacity of the stations is provided below for FY 2026-27.
- (iii) The installed capacities of CGS Stations and allocation to Telangana for FY 2026-27 are as follows:

| Name of the Station                  | Capacity      | TG Share |                 |
|--------------------------------------|---------------|----------|-----------------|
|                                      | MW            | %        | MW              |
| NTPC(SR) Ramagundam I & II           | 2,100         | 15.87%   | 333.27          |
| NTPC(SR) – Ramagundam- III           | 500           | 16.84%   | 84.20           |
| NTPC Talcher-II                      | 2,000         | 10.50%   | 210.00          |
| NTPC SimhadriStage-I                 | 1,000         | 53.89%   | 538.90          |
| NTPC SimhadriStage-II                | 1,000         | 25.23%   | 252.30          |
| NTPC Kudigi - I, II & III            | 2,400         | 9.75%    | 234.00          |
| NLC TS II Stg-I                      | 630           | 0.73%    | 4.59            |
| NLC TS II Stg-II                     | 840           | 0.70%    | 5.88            |
| NLC Ext                              | 920           | 1.05%    | 9.64            |
| NNTPS                                | 1,000         | 6.62%    | 66.17           |
| Telangana STPP Phase I               | 1,600         | 85.52%   | 1,368.32        |
| Vallur TPP (NTECL - Vallur)          | 1,500         | 6.95%    | 104.25          |
| NLC Tamil Nadu Power Ltd (Tuticorin) | 1,000         | 14.55%   | 145.50          |
| NPC – MAPS                           | 440           | 4.94%    | 21.74           |
| NPC – Kaiga                          | 880           | 15.62%   | 137.46          |
| NPC Kudankulam                       | 2,000         | 2.68%    | 53.50           |
| Kudankulam (KKNPP) Unit-II           | -             | 0.00%    | -               |
| Bundled Power under JNNSM Ph 1**     | 85            | 53.89%   | 45.81           |
| NTPC Bundled Power***                | 200           | 100.00%  | 200.00          |
| <b>TOTAL</b>                         | <b>20,095</b> |          | <b>3,815.53</b> |

\*\*Bundled power (coal) has been considered from JNNSM Phase 1 scheme (45.81 MW) for TS which is allocated to TS Discoms on 70.55% (TGSPDCL) and 29.45% (TGNDPCL).

\*\*\*Bundled power (coal) has been considered from JNNSM Phase II, NTPC Bundled power scheme up to 200 MW.

### 3.2.9.3 Non-Conventional Energy (NCE) Sources

The installed capacities of NCE projects in the state for FY 2026-27 are as follows:

| Type of NCE Project                            | FY 2026-27 Capacity (MW)<br>(Projected) |
|------------------------------------------------|-----------------------------------------|
| Bio-Mass                                       | 6                                       |
| Bagasse Cogeneration                           | 61.7                                    |
| Municipal Waste to Energy                      | 58.3                                    |
| Industrial Waste based                         | 15                                      |
| Wind                                           | 128.1                                   |
| Mini Hydel                                     | 2.52                                    |
| NTPC CPSU Ph-II Tr I & II                      | 1,692                                   |
| NTPC, NHPC CPSU Ph-II Tr III                   | 1,745                                   |
| SECI 400 MW                                    | 400                                     |
| SECI 1000 MW                                   | 1,000                                   |
| NTPC Bundled Scheme under JNNSM Ph-1           | 56                                      |
| NTPC Bundled Scheme under JNNSM Ph-II (400 MW) | 400                                     |
| Solar                                          | 2,838                                   |

| Type of NCE Project   | FY 2026-27 Capacity (MW)<br>(Projected) |
|-----------------------|-----------------------------------------|
| KUSUM & PM Surya Ghar | 548                                     |
| <b>TOTAL</b>          | <b>8,951</b>                            |

\*Solar capacities from KUSUM & PM Surya Ghar are considered from Q4 (Jan'2027) of FY 2026-27

#### 3.2.9.4 Singareni Thermal Power Project

The Telangana Discoms had signed the PPA with M/s. Singareni Collieries Company Ltd in respect of 2x600MW Thermal Power Project, Stage-I, for the procurement of 100% power from Singareni thermal power plant.

#### 3.2.9.5 Long Term/ Medium Term Purchases (Sembcorp Energy India Limited (SEIL))

The Telangana DISCOMs have signed a Power Purchase Agreement with M/s. Sembcorp Energy India Limited (SEIL) erstwhile Thermal Power Tech Corporation India Limited (TPCIL) for a contracted capacity of 500 MW (Unit-I) under long term basis through Case-I bidding route for a period of 25 years. Consequent to bifurcation of the state, TGDISCOMs has a share of 53.89% i.e. 269.45 MW. SEIL (Unit-I) has been supplying this power from 20.04.2015.

The total installed capacity of the project along with the Telangana share, considered for FY 2026-27, is as given below:

| Name of the Station | Capacity<br>(MW) | TG Share |            |
|---------------------|------------------|----------|------------|
|                     |                  | %        | MW         |
| SEIL Unit – I       | 500              | 53.89%   | 269        |
| <b>TOTAL</b>        | <b>500</b>       | <b>-</b> | <b>269</b> |

#### 3.2.9.6 Bilateral/ Inter-State purchases

Based on the projected energy deficit in FY 2026-27 across time blocks, TGDISCOMs shall procure from Short-term market on a need-to-need basis. Short term market purchase during slots when market purchase price is less than the Variable cost of generators in order to optimize the power purchase cost has also been considered in the estimation of market purchase quantum and cost.

#### 3.2.10 Energy Availability

##### 3.2.10.1 TG GENCO Thermal:

Since FY 2024-25 has already been completed, the licensee has considered the energy availabilities for FY 2024-25 in line with the actual energy dispatched from TG GENCO thermal stations. For FY 2026-27, the availability projections have

been taken in accordance with the normative availabilities of the stations i.e., 85% of capacity.

For Yadadri TPS, Unit-1 & 2 are already commissioned and under dispatch. The remaining three Units, i.e., Unit-3, Unit-4 and Unit-5 are expected to be commissioned before April 2026.

Based on above consideration, the overall station-wise PLFs (net off auxiliary consumption and maintenance) and the corresponding net energy availability for FY 2026-27 at the State level are mentioned in the table below:

| TGGENCO thermal (Net Energy Availability – MU) |                       |                         |               |
|------------------------------------------------|-----------------------|-------------------------|---------------|
| Station Name                                   | FY 2024-25<br>Actuals | FY 2026-27<br>Projected |               |
|                                                | Energy* (MU)          | PLF (%)                 | Energy* (MU)  |
| Kothagudem–V                                   | 2,569                 | 85                      | 3,377         |
| Kothagudem–VI                                  | 2,903                 | 85                      | 3,528         |
| Kakatiya TPP-I                                 | 2,771                 | 85                      | 3,528         |
| Kakatiya TPP –II                               | 3,262                 | 85                      | 4,233         |
| Ramagundam – B                                 | 16                    | -                       | -             |
| Kothagudem - VII                               | 5,289                 | 85                      | 5,644         |
| BTPS                                           | 4,801                 | 85                      | 7,358         |
| Yadadri TPS                                    | 411                   | 85                      | 28,220        |
| <b>Total</b>                                   | <b>22,022</b>         | <b>-</b>                | <b>55,887</b> |

\*Actual energy dispatched has been considered for FY 2024-25.

### 3.2.10.2 Hydel Energy – TGGENCO and Inter-state:

The licensee has projected the Hydel availability considering 100% share of power from the hydel projects in the state of Telangana. The licensee would like to submit that the major hydel projects in the state of Telangana serve as multi-purpose projects. In such projects, meeting the irrigation needs is of primary importance and generation of power is subject to meeting the irrigation needs.

Since, FY 2024-25 have already been completed, the licensee has considered the energy availabilities for FY 2024-25 in line with the actual energy dispatched from Hydel stations. The Energy availability for FY 2026-27 from Hydel stations is estimated taking the average of Hydel dispatch in the last 7 years.

Based on above considerations, the overall net energy availability for licensee for FY 2024-25 and FY 2026-27 at the State level, are mentioned in the table below:

| Name of the Station*        | FY 2024-25 (MU)<br>(Actuals) | FY 2026-27 (MU) (Proj.) |
|-----------------------------|------------------------------|-------------------------|
| <b>Interstate projects:</b> |                              | <b>193</b>              |
| Priyadarshini Jurala**      |                              | 193                     |
| <b>State projects:</b>      |                              | <b>3,634</b>            |
| Nagarjuna Sagar complex     |                              | 1,442                   |
| SLBHES                      |                              | 1,481                   |
| LJHES                       |                              | 395                     |
| PCHES- Pulichintala         |                              | 198                     |
| Pochampad                   |                              | 59                      |
| Small Hydel                 |                              | 41                      |
| Mini Hydel                  |                              | 18                      |
| <b>TOTAL</b>                | <b>5,047</b>                 | <b>3,827</b>            |

\* Actual Energy dispatched has been considered for FY 2024-25

\*\*The Priyadarshini Jurala Project MoU was entered with Karnataka and the Energy sharing is in the ratio of 50:50 between TS & Karnataka.

### 3.2.10.3 CENTRAL GENERATION STATIONS

Since, FY 2024-25 has already been completed, the licensee has considered the energy availabilities for FY 2024-25 in line with the actual energy dispatched from Central Generating stations.

For FY 2026-27, the availability projections have been taken at PLF of 85% of the capacity of respective stations.

Based on above considerations, the overall station-wise PLFs (net off auxiliary consumption and maintenance) and the corresponding net energy availability based on the respective CGS allocated share, for FY 2024-25 and FY 2026-27 at the State level are mentioned in the table below:

| CGS (Net Energy Availability – MUs) |                       |                      |             |
|-------------------------------------|-----------------------|----------------------|-------------|
| Name of the Station                 | FY 2024-25<br>Actuals | FY 2026-27 Projected |             |
|                                     | Energy (MU)           | PLF (%)              | Energy (MU) |
| NTPC(SR) Ramagundam I & II          | 1432                  | 85                   | 2,316       |
| NTPC(SR) – Ramagundam- III          | 354                   | 85                   | 591         |
| NTPC Talcher-II                     | 1488                  | 85                   | 1,474       |
| NTPC SimhadriStg-I                  | 3046                  | 85                   | 3,802       |
| NTPC SimhadriStg-II                 | 1576                  | 85                   | 1,780       |
| NTPC Kudigi - I, II & III           | 619                   | 85                   | 1,642       |
| NLC TS II Stg-I                     | 15                    | 85                   | 30          |

| CGS (Net Energy Availability – MUs)  |                    |                      |               |
|--------------------------------------|--------------------|----------------------|---------------|
| Name of the Station                  | FY 2024-25 Actuals | FY 2026-27 Projected |               |
|                                      | Energy (MU)        | PLF (%)              | Energy (MU)   |
| NLC TS II Stg-II                     | 20                 | 85                   | 40            |
| NLC Extn I                           | 30                 | 85                   | 30            |
| NLC Extn I                           | 9                  | 85                   | 34            |
| NNTPS                                | 392                | 85                   | 464           |
| Telangana STPP Phase I               | 7143               | 85                   | 9,603         |
| Vallur TPP (NTECL - Vallur)          | 587                | 85                   | 732           |
| NLC Tamil Nadu Power Ltd (Tuticorin) | 695                | 85                   | 1,027         |
| NPC – MAPS                           | 63                 | -                    | 121           |
| NPC – Kaiga                          | 1039               | -                    | 765           |
| NPC Kudankulam                       | 373                | -                    | 298           |
| Bundled Power under JNNSM Ph 1       | 239                | -                    | 320           |
| NTPC Bundled Power (200 MW)          | 1435               | -                    | 1390          |
| <b>TOTAL</b>                         | <b>20,555</b>      |                      | <b>26,458</b> |

\* Actual Energy dispatched has been considered for FY 2024-25.

#### 3.2.10.4 Non – Conventional Energy (NCE) Sources

Since FY 2024-25 has already been completed, the licensee has considered the energy availabilities for FY 2024-25, in line with the actual energy dispatched from Non-Conventional Energy Sources. Energy availabilities for 2026-27 from various NCE sources at the state level are mentioned below:

| NCE (Net Energy Availability – MUs) for FY 2024-25 |                     |                        |
|----------------------------------------------------|---------------------|------------------------|
|                                                    | FY 2024-25 (Actual) | FY 2026-27 (Projected) |
| NCE Projects                                       | 11,751              | 16,526                 |

| <b>NCES (Net Energy Availability – MUs) for FY 2026-27 (Projected)</b> |                |                |               |
|------------------------------------------------------------------------|----------------|----------------|---------------|
| <b>Type of NCES Project</b>                                            | <b>TGSPDCL</b> | <b>TGNPDCL</b> | <b>State</b>  |
| <i>NCE - Bio-Mass</i>                                                  | 0.23           | 0.00           | -             |
| <i>NCE - Bagasse</i>                                                   | 0              | 0.00           | -             |
| <i>NCE - Municipal Waste to Energy</i>                                 | 257.36         | 0.00           | 257           |
| <i>NCE - Industrial Waste based power project</i>                      | 37.71          | 37.71          | 75            |
| <i>NCE - Wind Power</i>                                                | 283.14         | 0.00           | 283           |
| <i>NCE - Mini Hydel</i>                                                | 0.08           | 0.29           | 0.37          |
| <i>NCE - Solar</i>                                                     | 3776.88        | 1687.69        | 5,465         |
| <i>NTPC CPSU Ph-II Tr I &amp; II</i>                                   | 2298.21        | 959.35         | 3,258         |
| <i>NTPC, NHPC CPSU Ph-II Tr III</i>                                    | 2370.2         | 989.40         | 3,360         |
| <i>SECI 400 MW</i>                                                     | 543.31         | 226.80         | 770           |
| <i>SECI 1000 MW</i>                                                    | 1358.28        | 566.99         | 1925          |
| <i>NTPC Bundled Scheme under JNNSM Ph-1</i>                            | 75.81          | 31.64          | 107           |
| <i>NTPC Bundled Scheme under JNNSM Ph-II (400 MW)</i>                  | 543.31         | 226.80         | 770           |
| <i>Additional RE procured</i>                                          | 137.87         | 117.01         | 255           |
| <b>Total</b>                                                           | <b>11,682</b>  | <b>4,844</b>   | <b>16,526</b> |

*\*Solar capacity additions through PM KUSUM & PM Surya Ghar are considered only from Q4 (Jan'2027) of FY 2026-27 and corresponding Energy Availability is considered*

### **3.2.10.5 Sembcorp Energy India Ltd. (SEIL)**

Since FY 2024-25 has already been completed, the licensee has considered the energy availabilities for FY 2024-25 in line with the actual energy dispatched from Sembcorp stations. For FY 2026-27, the availability projections have been taken as at 85% PLF.

Based on above considerations, the overall station-wise PLFs and the corresponding net energy availability for FY 2024-25 and FY 2026-27 at the State level, are mentioned in the table below

| <b>(Net Energy Availability – MUs)</b> |                          |                             |                    |
|----------------------------------------|--------------------------|-----------------------------|--------------------|
| <b>Name of the Station</b>             | <b>FY 2024-25 Actual</b> | <b>FY 2026-27 Projected</b> |                    |
|                                        | <b>Energy (MU)</b>       | <b>PLF (%)</b>              | <b>Energy (MU)</b> |
| SEIL - I                               | 1,993                    | 85                          | 1,886              |
| SEIL – II                              | -                        | -                           | -                  |
| <b>TOTAL</b>                           | <b>1,993</b>             | <b>85%</b>                  | <b>1,886</b>       |

*\* Actual Energy dispatched has been considered for FY 2024-25.*

### **3.2.10.6 Singareni Thermal Power Project**

Since FY 2024-25 has already been completed, the licensee has considered the energy availabilities for FY 2024-25 in line with the actual energy dispatched from Singareni Thermal stations.

For FY 2026-27, the availability projections have been taken in accordance with the normative availabilities of the stations i.e., 85% of capacity.

Based on above consideration, the overall station-wise PLFs (net off auxiliary consumption and maintenance) and the corresponding net energy availability for FY 2026-27 at the State level are mentioned in the table below:–

| Name of the Station | (Net Energy Availability – MUs) |                      |             |
|---------------------|---------------------------------|----------------------|-------------|
|                     | FY 2024-25 Actual               | FY 2026-27 Projected |             |
|                     | Energy* (MU)                    | PLF (%)              | Energy (MU) |
| Singareni TPP       | 7,501                           | 85                   | 8,421       |

\* Actual Energy dispatched has been considered for FY 2024-25

### 3.2.10.7 Short-term Power (RTC)

Since FY 2024-25 have already been completed, the licensee has considered the energy purchase for FY 2024-25 (20,870 MUs) in line with the actual energy purchase from Short-Term power. The Licensee proposes to purchase power from short term sources on need basis.

### 3.2.10.8 Summary

A summary of the source-wise projections for the net energy availability for FY 2024-25 and FY 2026-27 for the state is presented below.

| Generating Station          | Net Energy Availability (MU) |                     |
|-----------------------------|------------------------------|---------------------|
|                             | FY2024-25 Actual             | FY2026-27 Projected |
| TG Genco – Thermal          | 22,022                       | 55,887              |
| Hydel energy – TG Genco     | 5,047                        | 3,827               |
| Central Generating Stations | 20,555                       | 26,458              |
| NCES                        | 11,751                       | 16,526              |
| Sembcorp Energy             | 1,993                        | 1,886               |
| Singareni                   | 7,501                        | 8,421               |
| <b>Total</b>                | <b>68,868</b>                | <b>1,13,006</b>     |

## 4 Expenditure Projections & ARR

### 4.1 TG Genco – Thermal and Hydro

#### Fixed Costs

The fixed cost for FY 2026-27 for TGGENCO thermal stations has been considered as per the projected figures from TGGENCO. For TGGENCO Hydel stations, the Licensee has considered the 3% escalation on the Fixed Costs incurred on full year projections of FY 2025-26 based on actual fixed cost of first half (Apr'25 to Sep'25) of FY 2025-26.

The total fixed cost considered for TGGENCO – Thermal and Hydro stations for FY 2024-25, FY 2025-26 & FY 2026-27 at the State level, is mentioned in the table below: -

| Name of the Station            | Fixed Cost (INR Cr.)   |                          |                       |
|--------------------------------|------------------------|--------------------------|-----------------------|
|                                | FY 2024-25<br>(Actual) | FY 2025-26<br>(Approved) | FY 2026-27<br>(Proj.) |
| <b>THERMAL</b>                 |                        |                          |                       |
| Kothagudem-V                   | 317                    | 380.62                   | 513                   |
| Kothagudem-VI                  | 391                    | 442.36                   | 516                   |
| Kakatiya TPP -I                | 379                    | 439.53                   | 449                   |
| Kakatiya TPP -II               | 550                    | 670.48                   | 779                   |
| Ramagundam – B                 | 5                      | -                        | -                     |
| Kothagudem – VII               | 1206                   | 1,300.22                 | 1311                  |
| BTPS                           | 953                    | 1,432.50                 | 1713                  |
| Yadadri TPS                    | 55                     | 4,090.47                 | 6735                  |
| <b>TOTAL THERMAL</b>           | <b>3,855</b>           | <b>8,756.18</b>          | <b>12,017</b>         |
| <b>HYDEL</b>                   |                        |                          |                       |
| <b>State projects:</b>         |                        |                          |                       |
| Srisailem left bank PH         |                        | 380.50                   | 444.3                 |
| Nagarjunsagar                  |                        | 316.33                   | 402.6                 |
| Nagarjunsagar left canal       |                        |                          |                       |
| NizamSagar                     |                        |                          |                       |
| Pochampadu                     |                        | 52.74                    | 51.8                  |
| Palair                         |                        |                          |                       |
| Singur                         |                        |                          |                       |
| Mini hydro (Peddapalli)        | 1,029                  | 10.79                    | 4.5                   |
| Pochampad Stage-II             |                        | 10.20                    | 8.9                   |
| PriyadarshiniJurala            |                        | 261.69                   | 176.2                 |
| Lower Jurala                   |                        |                          |                       |
| Pulichintala                   |                        | 93.67                    | 59.2                  |
| <b>TOTAL HYDEL</b>             |                        | <b>1,125.92</b>          | <b>1,147.5</b>        |
| <b>TOTAL Thermal and Hydro</b> | <b>4,884</b>           | <b>9,882.10</b>          | <b>13,164.5</b>       |

### **Variable Costs**

For FY 2026-27 the Licensee has considered the Variable Costs as per the projections from TGGENCO.

The table below summarizes the station-wise variable cost considered for FY 2024-25, FY 2025-26 and FY 2026-27.

| Name of the Station | Variable Cost (INR/kWh) |                          |                       |
|---------------------|-------------------------|--------------------------|-----------------------|
|                     | FY 2024-25<br>(Actual)  | FY 2025-26<br>(Approved) | FY 2026-27<br>(Proj.) |
| Kothagudem-V        | 4.28                    | 4.19                     | 3.74                  |
| Kothagudem-VI       | 4.29                    | 3.74                     | 3.85                  |
| Kakatiya TPP -I     | 3.77                    | 3.37                     | 2.92                  |
| Kakatiya TPP -II    | 3.70                    | 3.16                     | 2.74                  |
| Ramagundam – B      | 4.99                    | -                        | -                     |
| Kothagudem – VII    | 3.61                    | 3.62                     | 3.43                  |
| BTPS                | 3.77                    | 3.34                     | 3.68                  |
| YTPS                | 6.96                    | 3.43                     | 3.34                  |

### **Additional Pension Liability**

The licensee has considered the actual costs paid to the TG GENCO Thermal stations for FY 2024-25. Additional Pension Liability for FY 2025-26 & FY 2026-27 has been considered as per the approved Multi Year Tariff Order for Retail Supply Business dated 28.10.2024.

The total Additional Pension Liability payable to TG Genco for FY 2024-25, FY 2025-26 and FY 2026-27 is mentioned in the table below:

| Details                               | Additional Pension Liability (INR Cr.) |                          |                           |
|---------------------------------------|----------------------------------------|--------------------------|---------------------------|
|                                       | FY 2024-25<br>(Actual)                 | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| TG Genco Additional Pension Liability | 1,285                                  | 1,523.11                 | 1,650.90                  |

## **4.1.1 Central Generating Stations**

### **Fixed Costs**

For FY 2026-27, the Licensee has considered the 3% escalation on the Fixed Costs incurred on full year projections of FY 2025-26 based on actual fixed cost of first half (Apr'25 to Sep'25) of FY 2025-26.

Based on the above considerations, the total fixed cost projections for the CGS thermal stations at the State level for FY 2024-25, FY 2025-26 and FY 2026-27, are captured below:

| Name of the Station                  | CGS Thermal Fixed Costs (INR Crs) |                          |                           |
|--------------------------------------|-----------------------------------|--------------------------|---------------------------|
|                                      | FY 2024-25<br>(Actual)            | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| NTPC (SR) Ramagundam I & II          | 190.6                             | 190.9                    | 186.9                     |
| NTPC (SR) – Ramagundam- III          | 50.8                              | 52.8                     | 53.1                      |
| NTPC Talcher-II                      | 122.0                             | 123.9                    | 134.3                     |
| NTPC SimhadriStg-I                   | 443.8                             | 383.4                    | 502.0                     |
| NTPC SimhadriStg-II                  | 268.3                             | 257.9                    | 272.8                     |
| NTPC Kudigi - I, II & III            | 314.3                             | 328.9                    | 331.0                     |
| NLC TS II Stg-I                      | -19.2                             | 3.0                      | 1.3                       |
| NLC TS II Stg-II                     | -33.5                             | 4.16                     | 2.8                       |
| NLC Extn I                           | 3.1                               | -                        | 2.3                       |
| NLC Extn II                          | 2.6                               | -                        | 5.1                       |
| NNTPP                                | 96.6                              | 83.2                     | 106.4                     |
| Vallur TPP (NTECL - Vallur)          | 126.6                             | 81.8                     | 125.6                     |
| NLC Tamil Nadu Power Ltd (Tuticorin) | 451.8                             | 122.5                    | 189.4                     |
| NCE - Bundled power (Coal) JNNSM Ph2 | -                                 | -                        | -                         |
| Telangana STPP Phase I               | 1,596.8                           | 2026.8                   | 1607.3                    |
| <b>CGS thermal total</b>             | <b>3,614.6</b>                    | <b>3,659</b>             | <b>3,520</b>              |

#### Variable Costs

For FY 2026-27, the Licensee has considered the 5% escalation on the actual Variable Costs for H1 (Apr'25 to Sep'25) of FY 2025-26. For Telangana STPP Phase I, the VC projections are taken from TGPCC considering the impact of coal cost reduction on Variable cost.

| Name of the Station                  | CGS variable cost (INR/kWh) |                          |                           |
|--------------------------------------|-----------------------------|--------------------------|---------------------------|
|                                      | FY 2024-25<br>(Actual)      | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| NTPC (SR) Ramagundam I, II           | 4.16                        | 3.84                     | 4.52                      |
| NTPC (SR) – Ramagundam- III          | 4.03                        | 3.76                     | 4.45                      |
| NTPC Talcher-II                      | 1.75                        | 1.76                     | 1.81                      |
| NTPC Simhadri Stg-I                  | 3.86                        | 3.59                     | 4.14                      |
| NTPC Simhadri Stg-II                 | 3.78                        | 3.59                     | 4.06                      |
| NTPC Kudigi - I, II & III            | 4.78                        | 4.40                     | 6.50                      |
| NLC TS II Stg-I                      | 32.56                       | 3.33                     | 8.10                      |
| NLC TS II Stg-II                     | 3.23                        | 3.22                     | 3.33                      |
| NLC Extn I                           | 2.88                        | -                        | 3.13                      |
| NLC Extn II                          | 3.21                        | -                        | 3.44                      |
| NNTPP                                | 2.75                        | 2.86                     | 3.00                      |
| NPC-MAPS                             | 2.64                        | 2.62                     | 2.73                      |
| NPC-Kaiga unit I & II                | 3.67                        | 3.55                     | 3.66                      |
| NPC-Kaiga unit III & IV              | 3.67                        | 3.55                     | 3.66                      |
| NPC- Kudankulam                      | 5.10                        | 4.57                     | 4.79                      |
| Kudankulam (KKNPP) Unit-II           | -                           | -                        | -                         |
| Vallur TPP (NTECL - Vallur)          | 4.04                        | 3.90                     | 4.31                      |
| NLC Tamil Nadu Power Ltd (Tuticorin) | 4.27                        | 5.16                     | 4.40                      |
| Telangana STPP Phase I               | 3.66                        | 3.79                     | 3.56                      |
| NCE - Bundled power (Coal)           | 5.28                        | 4.76                     | 5.00                      |
| NCE - Bundled Power (Coal)JNNSM Ph2  | 4.39                        | 5.17                     | 4.62                      |

#### 4.1.2 PGCIL charges (Inter State Transmission Charges)

The Licensee has considered PGCIL (Inter State Transmission Charges) charges for the state as approved by the Hon'ble TGERC in the Multi Year Tariff order for 5<sup>th</sup> Control period Order dated 28.10.2024.

The inter-state transmission charges at the State level for FY 2024-25, FY 2025-26 & FY 2026-27 is given below:

*All values are in INR Cr.*

| PGCIL Charges | FY 2024-25<br>(Actual) | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
|---------------|------------------------|--------------------------|---------------------------|
| Total         | 2,050                  | 2,413                    | 2,537                     |

#### 4.1.3 Non-Conventional Energy (NCE) Sources

For VC projections for FY 2026-27, the Licensee has considered the variable cost as per the actual contracted PPA tariff rates for different generators.

| NCEs wt. avg. Cost Projections (TGSPDCL) INR/kWh |                       |                        |
|--------------------------------------------------|-----------------------|------------------------|
| Type of NCES Project                             | FY 2025-26 (Approved) | FY 2026-27 (Projected) |
| Bio Mass                                         | 8.08                  | 8.31                   |
| Bagasse Cogeneration                             | -                     | 4.93                   |
| Industrial Waste based                           | 8.32                  | 8.32                   |
| Municipal Solid Waste based                      | 6.20                  | 7.43                   |
| Wind                                             | 4.27                  | 4.29                   |
| Mini Hydel                                       | 5.19                  | 2.15                   |
| Solar                                            | 5.88                  | 5.89                   |
| NVVNL B.P-Solar JNNSM Ph I                       | 10.40                 | 10.4                   |
| Bundled Solar NTPC (400 MW)                      | 4.74                  | 4.8                    |
| NTPC CPSU Ph-II Tr I & II                        | 2.82                  | 2.8                    |
| NTPC CPSU Ph-II Tr III                           | 2.53                  | 2.5                    |
| SECI 400MW                                       | 4.10                  | 2.8                    |
| SECI 1000MW                                      | 2.44                  | 2.4                    |

#### 4.1.4 Sembcorp Energy India Ltd. (SEIL)

For FY 2026-27, the Licensee has considered the 3% escalation on the Fixed Costs incurred on full year projections of FY 2025-26 based on actual fixed cost of first half (Apr'25 to Sep'25) of FY 2025-26.

Based on the above considerations, the station-wise fixed costs and variable costs considered for FY 2024-25, FY 2025-26 and FY 2026-27 at the State level, are captured in the table below –

| Station   | Fixed Costs (INR Cr.)  |                          |                           |
|-----------|------------------------|--------------------------|---------------------------|
|           | FY 2024-25<br>(Actual) | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| SEIL – I  | 306                    | 314.15                   | 308                       |
| SEIL – II | -                      | -                        | -                         |

For FY 2026-27, the Licensee has considered the actual variable cost of H1 (Apr'25 to Sep'25) of FY 2025-26 and escalated the same by 5%.

| Station   | Variable Costs (INR / kWh) |                          |                           |
|-----------|----------------------------|--------------------------|---------------------------|
|           | FY 2024-25<br>(Actual)     | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| SEIL – I  | 2.84                       | 2.86                     | 3.01                      |
| SEIL – II | -                          | -                        | -                         |

#### 4.1.5 Singareni Thermal Power Project

For FY 2026-27, the Licensee has considered the 3% escalation on the Fixed Costs incurred on full year projections of FY 2025-26 based on actual fixed cost of first half (Apr'25 to Sep'25) of FY 2025-26. The Variable cost for FY 2026-27 is taken from TGPC projections considering the impact of coal cost reduction on the variable cost.

Based on the above considerations, the variable rates and fixed costs considered for FY 2024-25, FY 2025-26 and FY 2026-27 at the State level are captured in the table below:

| Station       | Fixed Costs (INR Cr)   |                          |                           |
|---------------|------------------------|--------------------------|---------------------------|
|               | FY 2024-25<br>(Actual) | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| Singareni TPP | 1,370                  | 1,326.43                 | 1,319                     |

| Station       | Variable Costs (INR / kWh) |                          |                           |
|---------------|----------------------------|--------------------------|---------------------------|
|               | FY 2024-25<br>(Actual)     | FY 2025-26<br>(Approved) | FY 2026-27<br>(Projected) |
| Singareni TPP | 3.32                       | 3.46                     | 3.46                      |

#### 4.1.6 Bilateral/ Inter-State purchases

For FY 2026-27, based on the month-wise hour wise total energy availability and energy requirement, actual energy dispatched has been estimated following the principles of Merit Order Dispatch.

The licensee has considered the actual costs paid for short-term purchase including bilateral purchases and trading for FY 2024-25 in the corresponding hour blocks.

For VC projections for FY 2026-27, the licensee has considered the actual block wise market prices to estimate the cost to be payable for short term purchases. The estimated energy deficit arrived, is proposed to be bought from the short-term market.

The details of per-unit rates considered for such other short-term purchases for FY 2026-27 for TGSPDCL is provided below

| Variable cost for Other short-term purchase (INR/kWh) |                           |
|-------------------------------------------------------|---------------------------|
| Name of the Station                                   | FY 2026-27<br>(Projected) |
| Other Short-term purchase                             | 3.43                      |

#### 4.1.7 Sale of Surplus power

For FY 2026-27, the licensees have considered the sale of surplus power in the market as shown in section in 4.1.9.

#### 4.1.8 D-D purchases/ sales

Based on the actual energy requirement and the energy allocation of each DISCOM, the net energy surplus or deficit is met via the Inter-DISCOM purchase/ sale (after taking into account the short-term energy purchase/sale).

For FY 2026-27, the D-D purchase/sale has been estimated based on the respective DISCOM-wise Energy requirement and Energy dispatch (as per MoD) (after accounting for the short-term energy purchase). For the cost accounting for FY 2026-27, the rate for D-D purchase/sale has been considered on the Average Cost of Power purchase for the state.

The details of the D-D purchase or sale quantum and the corresponding costs/revenue for each DISCOM for FY 2026-27, are mentioned below

| Source  | D-D purchase/ (sale) quantum (MU) |                     |
|---------|-----------------------------------|---------------------|
|         | FY 2026-27 D-D Purchase           | FY 2026-27 D-D Sale |
| TGSPDCL | 11.21                             | (48.32)             |
| TGNPDCL | 48.32                             | (11.21)             |

| Source  | D-D costs/ (revenue) (INR Cr.) |                     |
|---------|--------------------------------|---------------------|
|         | FY 2026-27 D-D Purchase        | FY 2026-27 D-D Sale |
| TGSPDCL | 6.0                            | (25.85)             |
| TGNPDCL | 25.85                          | (6.0)               |

#### 4.1.9 Summary of power purchase for FY 2024-25, FY 2025-26 and FY 2026-27

For FY 2024-25, the actual power purchase quantum and costs incurred by the licensee has been furnished.

For FY 2025-26, the approved power purchase quantum and costs as per the Aggregate Revenue Requirement (ARR) of Retail Supply Business for FY 2025-26 Order dated 29.04.2025 has been furnished.

For FY 2026-27, based on the overall energy availability and power purchase cost considerations discussed in the previous sections, the total power purchase energy quantum and costs have been allotted to the licensee separately, based on the individual energy requirement, energy availability and the corresponding energy dispatch for the licensee. The summary of power purchase quantum and costs for FY 2024-25, FY 2025-26 and FY 2026-27 of TGSPDCL are mentioned below

| Generating Station                                 | Power Purchase Cost TGSPDCL (FY 2024-25) - Actual |                      |                         |                      |
|----------------------------------------------------|---------------------------------------------------|----------------------|-------------------------|----------------------|
|                                                    | Power Purchase quantum (MU)                       | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| TGGENCO – Thermal                                  | 15,537                                            | 2,720                | 6,073                   | 8,793                |
| TGGENCO - Hydel                                    | 3,561                                             | 726                  | 0                       | 726                  |
| CGS                                                | 14,502                                            | 2,550                | 5,454                   | 8,004                |
| NCES                                               | 8,309                                             | 0                    | 3,748                   | 3,748                |
| Sembcorp Energy                                    | 1,406                                             | 216                  | 405                     | 621                  |
| Singareni                                          | 5,292                                             | 967                  | 1,758                   | 2,724                |
| D-D purchase/ (sale)                               | -                                                 | -                    | -                       | -                    |
| Total Exchange/Short Term Power                    | 14,724                                            | -                    | 5,985                   | 5,985                |
| Additional Pension Liability (incl. water charges) | -                                                 | 906                  | -                       | 906                  |
| Others (Provisions, Reactive & Other charges)      | -                                                 | -                    | 891                     | 891                  |
| <b>Total</b>                                       | <b>63,330</b>                                     | <b>8,085</b>         | <b>24,313</b>           | <b>32,398</b>        |
| Sale of Surplus Power                              | (546)                                             | -                    | (309)                   | (309)                |
| <b>Net PP Cost</b>                                 | <b>62,783</b>                                     | <b>8,085</b>         | <b>24,004</b>           | <b>32,089</b>        |

| Generating Station                                 | Power Purchase Cost TGSPDCL (FY 2025-26) - Estimated |                      |                         |                      |
|----------------------------------------------------|------------------------------------------------------|----------------------|-------------------------|----------------------|
|                                                    | Power Purchase quantum (MU)                          | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| TGGENCO – Thermal                                  | 21,253                                               | 5,990.67             | 7,139.51                | 13,130.19            |
| TGGENCO - Hydel                                    | 2,700                                                | 786.09               | -                       | 786.09               |
| CGS                                                | 12,914                                               | 2,411.21             | 5,018.28                | 7,429.49             |
| NCES                                               | 11,426                                               |                      | 4,777.07                | 4,777.07             |
| Sembcorp Energy                                    | 1,174                                                | 211.25               | 336.78                  | 548.05               |
| Singareni                                          | 4,499                                                | 945.45               | 1,535.65                | 2,481.10             |
| D-D purchase/ (sale)                               | (33)                                                 | -                    | (17.35)                 | -17.35               |
| Other Short-term purchase                          | 11,406                                               | -                    | 4,040.03                | 4,040.03             |
| Other Short-term sell                              | (673)                                                | -                    | (115.14)                | -115.14              |
| Additional Pension Liability (incl. water charges) | -                                                    | 1,074.86             | -                       | 1,074.86             |
| <b>Total</b>                                       | <b>64,665</b>                                        | <b>11,419.53</b>     | <b>22,714.83</b>        | <b>34,134.40</b>     |
| <b>Sale of Surplus Power</b>                       | <b>(858)</b>                                         |                      | <b>(254.05)</b>         | <b>(254.05)</b>      |
| <b>Net PP Cost</b>                                 |                                                      | <b>11,419.53</b>     | <b>22,460.78</b>        | <b>33,880.35</b>     |

| Generating Station                                 | Power Purchase Cost TGSPDCL (FY 2026-27) - Projection |                      |                         |                      |
|----------------------------------------------------|-------------------------------------------------------|----------------------|-------------------------|----------------------|
|                                                    | Power Purchase quantum (MU)                           | Fixed Cost (INR Cr.) | Variable Cost (INR Cr.) | Total Cost (INR Cr.) |
| TGGENCO – Thermal                                  | 31,599                                                | 8,477.65             | 10,569.03               | 19,046.68            |
| TGGENCO - Hydel                                    | 2,700                                                 | 809.68               | -                       | 809.68               |
| CGS                                                | 12,827                                                | 2,483.55             | 4,993.54                | 7,477.10             |
| NCES                                               | 11,683                                                | -                    | 4,665.64                | 4,665.64             |
| Sembcorp Energy                                    | 1,200                                                 | 217.60               | 361.62                  | 579.22               |
| Singareni                                          | 4,378                                                 | 973.80               | 1,515.67                | 2,489.48             |
| D-D purchase/ (sale)                               | (37)                                                  | -                    | (19.86)                 | (19.86)              |
| Other Short-term purchase                          | 8,186                                                 | -                    | 2,808.21                | 2,808.21             |
| Other Short-term sell                              | (621)                                                 | -                    | (107.70)                | (107.70)             |
| Additional Pension Liability (incl. water charges) | -                                                     | 1,164.71             | -                       | 1,164.71             |
| <b>Total</b>                                       | <b>71,916</b>                                         | <b>14,126.99</b>     | <b>24,786.15</b>        | <b>38,913.16</b>     |
| <b>Sale of Surplus Power</b>                       | <b>(2,106)</b>                                        | -                    | <b>(421.11)</b>         | <b>(421.11)</b>      |
| <b>Net PP Cost</b>                                 |                                                       | <b>14,126.99</b>     | <b>24,365.05</b>        | <b>38,492.05</b>     |

## 4.2 Intra State Transmission Charges

For FY 2026-27, the Intra State Transmission charges has been considered as per the TGTRANSCO ARR FY2026-27 filing.

| Inter State Transmission Charges (Rs. Crores) |          |         |
|-----------------------------------------------|----------|---------|
| Year                                          | TGSPDCL  | TGNPDCL |
| 2024-25 (Actuals)                             | 2,473    | 1,043   |
| 2025-26 (Approved)                            | 1,291.22 | 539     |
| 2026-27 (Projections)                         | 2274.7   | 949.5   |

### 4.3 SLDC Charges

For FY 2026-27, the SLDC charges has been considered as per the SLDC ARR FY2026-27 filing.

| Total SLDC Charges (Rs. Crores) |         |         |
|---------------------------------|---------|---------|
| Year                            | TGSPDCL | TGNPDCL |
| 2024-25 (Actuals)               | 37      | 16      |
| 2025-26 (Approved)              | 57.8    | 24.1    |
| 2026-27 (Projections)           | 68.5    | 28.6    |

### 4.4 Distribution Cost

The Revised ARR for FY 2026-27 has been projected based on the DB ARR filings made before the Hon'ble Commission. Projections for FY 2026-27 have been done basis 90% allocation of Distribution ARR into its wheeling business and 10% allocation of Distribution ARR into retail supply business. The table below provides a comparison of Distribution cost with break of its line items along with its 90% and 10% allocation factors.

| Distribution Cost Breakup Particulars                         | Figures in Rs. crores |                       |
|---------------------------------------------------------------|-----------------------|-----------------------|
|                                                               | 2025-26<br>(Approved) | FY 2026-27<br>(Proj.) |
| Operation & Maintenance Expenses                              | 3,717                 | 4,072                 |
| Depreciation                                                  | 946                   | 1,034                 |
| Interest and finance charges on Loan                          | 474                   | 840                   |
| Interest on working capital                                   | 120                   | 150                   |
| Return on Equity                                              | 244                   | 434                   |
| <b>ARR</b>                                                    | <b>5,501</b>          | <b>6,530</b>          |
| Non-Tariff Income                                             | 607                   | 532                   |
| Income from Open Access Charges                               | 1                     | 1                     |
| <b>Net Distribution ARR attributed to wheeling business</b>   | <b>4,893</b>          | <b>5,997</b>          |
| Operation & Maintenance Expenses – Retail Supply Business     | 413                   | 452                   |
| Depreciation - Retail Supply Business                         | 105                   | 115                   |
| Interest and finance charges on Loan - Retail Supply Business | 53                    | 93                    |

| Distribution Cost Breakup Particulars                        | 2025-26<br>(Approved) | FY 2026-27<br>(Proj.) |
|--------------------------------------------------------------|-----------------------|-----------------------|
| Interest on working capital - Retail Supply Business         | 13                    | -                     |
| Return on Equity - Retail Supply Business                    | 27                    | 48                    |
| Aggregate Distribution (10% allocation)                      | 611                   | 709                   |
| Aggregate Distribution (inclusive of 90% and 10% allocation) | 5,504                 | 6,706                 |
| Impact of True-up for FY 2024-25                             | (30)                  | 545                   |
| Net ARR to Distribution Business                             | 5,474                 | 7,251                 |

#### 4.5 Interest on Consumer Security Deposit

The details showing the actual interest paid on Consumer Security Deposit for FY 2024-25 and projected interest expense for FY 2024-25 and FY 2025-26 is as below. For, calculation of "additions during the year", for FY 2024-25 and FY 2025-26 the licensee has considered revenue at current tariff.

*Figures in Rs. crores*

| Particulars                             | 2024-25 | 2025-26 | 2026-27 |
|-----------------------------------------|---------|---------|---------|
| Opening Balance                         | 5,236   | 5,811   | 5,971   |
| Additions during the Year               | 574     | 161     | 791     |
| Closing Balance                         | 5,811   | 5,971   | 6,762   |
| Average Balance ((Opening + Closing)/2) | 5,523   | 5,891   | 6,367   |
| Interest @ % p.a.                       | 6.33%   | 5.8%    | 5.8%    |
| Interest Cost                           | 349.63  | 338.72  | 366.09  |

The licensee has considered the rate of interest as notified by the Reserve Bank of India from time to time for payment of interest on security deposits. The Bank rate as notified by RBI is 5.75%.

#### 4.6 Other Cost

The Licensee has not considered any other cost for FY 2026-27.

#### 4.7 Aggregate Revenue Requirement

The Aggregate Revenue Requirement (ARR) for FY 2026-27 are shown below:

*Figures in Rs Cr*

| Expenditure Item                                 | 2026-27<br>Projections |
|--------------------------------------------------|------------------------|
| Power Purchase cost                              | 38,492                 |
| Transmission Cost                                | 2,275                  |
| Inter-state transmission charges                 | 1,790                  |
| SLDC Charges                                     | 68                     |
| Distribution Cost (90%)                          | 6,542                  |
| Operation & Maintenance Expenses – 10% (RSB)     | 452                    |
| Depreciation – 10% (RSB)                         | 115                    |
| Interest and Finance charges on Loan – 10% (RSB) | 93                     |
| Interest on Working Capital                      | -                      |
| Return on Equity – 10% (RSB)                     | 48                     |
| Interest on Consumer Security Deposit            | 366                    |
| <b>Aggregate Revenue Requirement</b>             | <b>50,242</b>          |

## 5 Revenue and Revenue Gap Projections With Current Tariffs

### 5.1 Revenue projections for FY 2025-26 and FY 2026-27

The gross revenue (excluding NTI) at current tariffs with the projected sales for FY2025-26 and FY2026-27 are as shown below

Rs. in crore

| Revenue from Current Tariffs (Rs Crs.)     | 2025-26<br>(Projections) | 2026-27<br>(Projections) |
|--------------------------------------------|--------------------------|--------------------------|
| <b>LT Category</b>                         | <b>13,054</b>            | <b>14,705</b>            |
| LT-I: Domestic                             | 6,627                    | 7,470                    |
| LT-II: Non-Domestic/Commercial             | 4,698                    | 5,338                    |
| LT-III: Industry                           | 965                      | 998                      |
| LT-IV: Cottage Industries                  | 4.6                      | 4.7                      |
| LT-V: Agricultural                         | 63                       | 64                       |
| LT-VI: Street Lightning & PWS Schemes      | 376                      | 376                      |
| LT-VII: General Purpose                    | 91                       | 100                      |
| LT-VIII: Temporary Supply                  | 221                      | 266                      |
| LT-IX: Electric Vehicle Charging Stations  | 9                        | 65                       |
| <b>HT Category</b>                         | <b>22,029</b>            | <b>25,672</b>            |
| HT-I Industry Segregated                   | 13,496                   | 15,675                   |
| HT-II – Others                             | 4,672                    | 5,772                    |
| HT-III Airports, Railways and Bus stations | 116                      | 164                      |
| HT-IV Lift Irrigation & CPWS               | 2,350                    | 2,406                    |
| HT-V Railway Traction& HMR                 | 471                      | 524                      |
| HT-VI Townships and Residential Colonies   | 426                      | 508                      |
| HT-VII Temporary Supply                    | 464                      | 573                      |
| HT IX-Electric Vehicle Charging Stations   | 34                       | 49                       |
| <b>Total</b>                               | <b>35,083</b>            | <b>40,378</b>            |

### 5.2 Non-Tariff Income for FY 2024-25, projections for FY 2025-26& FY 2026-27

The Non-Tariff Income for Retail Supply Business for FY 2024-25 is Rs. 78.24 crores. The Non-Tariff Income for FY 2025-26 is considered from FY 2025-26 Tariff order i.e., 81 crores, and for FY 2026-27, it is projected to be Rs. 82.62 crores. A 2% escalation is considered for projection over Non-Tariff Income of previous year.

### 5.3 Revenue from Cross subsidy Surcharge and Additional Surcharge

#### 5.3.1 For Revenue Projections from CSS & AS

For FY 2026-27, the Licensee has projected open access sales of **1,000.49MU**s. Basis this, the revenue from cross subsidy surcharge and additional surcharge for FY2026-27 have been summarized below:

| HT Category  | Voltage Level | Open Access Sales | CSS (Rs/unit) | Revenue (Rs Cr) |
|--------------|---------------|-------------------|---------------|-----------------|
| HT-I         | 11 kV         | 3.53              | 1.98          | 0.70            |
| HT-I         | 33 kV         | 341.44            | 1.73          | 59.21           |
| HT-I         | 132 kV        | 608.72            | 1.62          | 98.89           |
| HT-II        | 11 kV         | 5.33              | 2.33          | 1.24            |
| HT-II        | 33 kV         | 41.48             | 2.04          | 8.47            |
| HT-II        | 132 kV        | 0.00              | 2.34          | 0.00            |
| <b>Total</b> |               | <b>1,000.49</b>   |               | <b>168.51</b>   |

Revenue from Additional Surcharge for FY 2026-27 is derived by considering the sales as **500.24 MUs** (assuming 50% sales would be from green energy open access consumers which are exempted from paying additional surcharge) and considering the additional surcharge rate of 0.59/unit (as per filings for H1 for FY 2026-27). The details for the same have been summarized below:

| FY 27        | Open Access Sales (MUs) | Additional Surcharge Rate (Rs/unit) | Revenue from Additional Surcharge (Rs Cr) |
|--------------|-------------------------|-------------------------------------|-------------------------------------------|
| <b>Total</b> | <b>500.24</b>           | <b>0.59</b>                         | <b>29.51</b>                              |

#### 5.4 Revenue Gap with Current Tariffs

The Revenue Gap with current tariffs for FY 2026-27 are as follows:

| Projected Revenue Deficit/Surplus (Rs. in crore)          | 2026-27        |
|-----------------------------------------------------------|----------------|
| <b>Aggregate Revenue Requirement for FY 2026-27</b>       | <b>50,242</b>  |
| Revenue from Current Tariffs                              | 40,378         |
| Revenue from Cross Subsidy Surcharge                      | 168.5          |
| Revenue from Additional Surcharge                         | 29.5           |
| Non-tariff Income                                         | 83             |
| <b>Total projected revenue for FY 2026-27 (Incl. NTI)</b> | <b>40,659</b>  |
| <b>Revenue Deficit(-)/Surplus(+) at Current Tariffs</b>   | <b>(9,583)</b> |

## **6 Cost of Service**

### **6.1 Introduction**

**6.1.1** This section presents the cost of service for various consumer categories of the Southern Power Distribution Company Limited (TGSPDCL), for the year starting on April 1, 2026 and ending on March 31, 2027. The objective of this section is to classify the costs into demand; energy and customer related components and then apportion the same to various customer categories.

The steps involved in the analysis are:

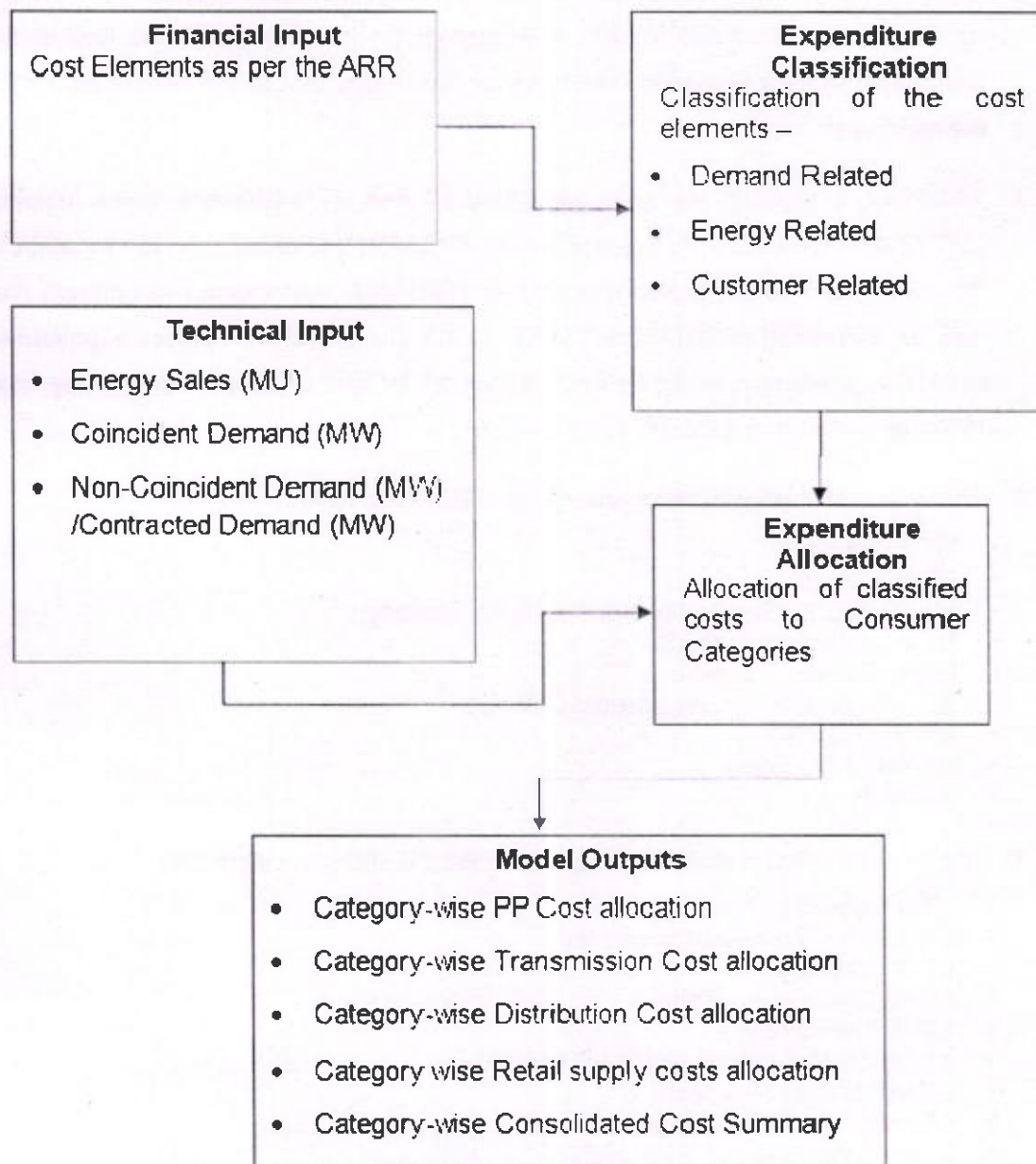
- Forecasting the energy and peak demand requirements for the power system in the year under consideration;
- Forecasting the energy and peak demand requirements at the transmission-distribution interface in that year;
- Estimating the energy and peak demand requirements for each customer category for that year;
- Estimating the costs of providing the energy and peak demand required for each customer category; and
- Classifying and allocating the above costs to various consumer categories of TGSPDCL at the retail level.

### **6.2 Cost of Service Model**

**6.2.1** The cost of service calculations are based on the cost of service model developed for TGSPDCL. The model, as currently used, calculates the cost of serving all customers categories of TGSPDCL.

**6.2.2** All financial input into the model is as per the ARR for the year 2026-27 projections, including revenue, and expenditure data.

**6.2.3** The following section gives a brief overview of the Cost of Service model developed for TGSPDCL



**6.2.4 Switch Selection Sheet:** This forms the base for the income and expenses data for the TGSPDCL. The values are as per the ARR for the year 2026-27. This sheet also provides levers to switch the allocation of cost items based on their functionalization, classification and factors.

**6.2.5 SPDCL\_Inp\_category and SPDCL\_Inp\_Losses:** This part includes the system data required for the cost of service calculation. The energy and losses in the system are

included along with the data regarding the customers responsible for the corresponding sales and losses. The percentage loss quoted is the loss in the distribution system and hence accounts for the energy that is unavailable for sale to the retail customers.

**6.2.6** TGSPDCL customers are segregated into LT and HT customers, which includes EHT (220 kV and 132 kV), Sub-transmission (33 kV) and distribution (11 kV and LV). The EHT customers are also included as TGSPDCL customers, even though they may be connected at 220 kV or 132 kV. In this study, technical losses experienced in EHT system are covered by EHT, 33 kV, 11 kV and LT loads. Hence, they need to be apportioned to all loads in the system.

**6.2.7** The major HT customer categories in the TGSPDCL system are;

- HT-I: Industry
- HT-II: Others
- HT-III: Airport, Bus Stations and Railway Stations
- HT-IV: Irrigation & CPWS
- HT-V: Railway Traction
- HT-VI: Townships & Residential Colonies
- HT-VII: RESCO
- HT-VIII: Temporary
- HT-IX: EVs

**6.2.8** The LT (400 volts) customer categories in the TGSPDCL system are;

- LT-I: Domestic
- LT-II: Non-Domestic/Commercial
- LT-III: Industry
- LT-IV: Cottage Industries
- LT-V: Agricultural
- LT-VI: Street Lighting and PWS Schemes
- LT-VII: General Purpose
- LT-VIII: Temporary Supply
- LT-IX: EVs

**6.2.9** Energy Sales in MU, Non-coincident demand and coincident demand data is entered for the above customer categories. The coincident demand is the estimated contribution of each category to the system peak demand and the non-coincident demand has been estimated from system load shapes derived and represents the peak demand of each customer category, irrespective of the time of day. Values used in this analysis are shown in below:

| Customer Class                            | Class Load Factor (%) | Class Coincidence Factor (%) |
|-------------------------------------------|-----------------------|------------------------------|
| <b>Low Tension</b>                        |                       |                              |
| Domestic                                  | 73%                   | 86%                          |
| Commercial                                | 68%                   | 86%                          |
| Industry                                  | 65%                   | 88%                          |
| Cottage Industry                          | 64%                   | 86%                          |
| Agriculture                               | 64%                   | 88%                          |
| Street Lighting & PWS                     | 65%                   | 84%                          |
| Others (General & Temporary)              | 70%                   | 85%                          |
| EVs                                       | 100%                  | 98%                          |
| <b>High Tension (11kV)</b>                |                       |                              |
| Industry                                  | 66%                   | 89%                          |
| Ferro Alloys                              | 46%                   | 74%                          |
| Others                                    | 73%                   | 86%                          |
| Railway Stations, Bus Stations & Airports | 56%                   | 84%                          |
| Irrigation, Agriculture & CPWS            | 72%                   | 89%                          |
| Townships & Residential Colonies          | 61%                   | 77%                          |
| Temporary & EV Charging Stations          | 73%                   | 85%                          |
| Wholly Religious Places                   | 100%                  | 99%                          |
| <b>High Tension (33kV)</b>                |                       |                              |
| Industry                                  | 73%                   | 86%                          |
| Others                                    | 69%                   | 86%                          |
| Irrigation, Agriculture & CPWS            | 57%                   | 82%                          |
| Railway Traction & HMR                    | -                     | -                            |
| Townships & Residential Colonies          | 57%                   | 82%                          |
| Temporary                                 | -                     | -                            |
| Wholly Religious Places                   | 100%                  | 99%                          |
| <b>High Tension (132kV)</b>               |                       |                              |
| Industry                                  | 77%                   | 89%                          |
| Ferro Alloys                              | 77%                   | 89%                          |
| Others                                    | 61%                   | 89%                          |
| Railway Stations, Bus Stations & Airports | 72%                   | 85%                          |
| Irrigation, Agriculture & CPWS            | 68%                   | 89%                          |
| Railway Traction                          | 57%                   | 76%                          |
| HMR                                       | 63%                   | 81%                          |

**6.2.10** The Discom peak demands, both coincident and non-coincident are estimated using basic load shape synthesis model. Load shapes of different categories of consumers are constructed based on the Load Shapes data collected from the field.

**6.2.11** The load factor and coincidence factor included in the Model for each category are assumed based on a review of the characteristics of the loads and load mix in TGSPDCL. The system peak demand of TGSPDCL is occurring during 12:00 hrs.

**6.2.12** Expenditure Functionalization: The model is developed keeping in view the unbundled nature of the power sector in state hence the expenditure pertaining to

TGSPDCL is taken as per the ARR in the financial input sheet.

- Power Purchase Cost
- Transmission & SLDC Charges
- Repairs and Maintenance
- Employee Costs
- Administration and General Expenses
- Depreciation
- Interest and Financial Charges
- Other Expenses

#### **6.2.13 Expenditure Classification**

This section classifies the expenditure into demand, energy and customer related items.

The options with respect to classification are;

- Demand
- Energy
- Customer

**6.2.14** The fixed costs in the power purchase are treated as demand related expense and the variable cost of power purchase is treated as energy related expense.

**6.2.15** Entire transmission and O&M cost is considered to be a demand related expense. The other cost elements in distribution viz, ROE, depreciation and other costs also have been fully considered under demand related costs.

**6.2.16** Expenditure Allocation: The expenditures, which have been classified into, demand and energy charges which are apportioned to the individual customer categories.

**6.2.17** Power Purchase Cost Allocation: Demand related costs of Power Purchase are primarily driven by the system peak. Hence, they are allocated to customer categories based on the Coincident Demand. Energy costs in Power Purchase are allocated based on the loss-adjusted category energy Consumption.

**6.2.18** Transmission Cost Allocation: The transmission costs (including PGCIL and ULDC) are considered as demand related cost and the same is allocated to LT categories based on Non-coincident demand and contracted demand (CMD) for HT categories

**6.2.19** Distribution Cost Allocation:

- a) Operation and Maintenance Expenditure: Cost is allocated to consumer categories based on voltage wise non-coincident peak demand.

- b) ROE: ROE is allocated to consumer categories based on voltage wise non - coincident demand.
- c) Depreciation: Depreciation expense is driven by the level of fixed assets in the utility and is entirely considered under demand related expenses. Depreciation is allocated to consumer categories based on voltage wise non - coincident demand.
- d) Interest on Consumer Security Deposit: This is allocated to consumer categories based on the energy sales.
- e) Other costs are allocated based on energy sales of each of the consumer categories.

6.2.20 Summaries of the results of the model are the outputs and these are discussed in the next section and a comparison of revenues and costs by customers is made in this part of the computation.

### 6.3 CoS Results

6.3.1 The following tabulation summarizes the results of the process:

- TGSPDCL handled sales of 63,753 MUs to its customers
- The average unit cost of supplying the customers of TGSPDCL is estimated at Rs 7.88/kWh.

6.3.2 Below Table shows the allocated expenditure for each category of service and Cost of Service for each category.

| Category Name                | Total Costs (Rs. Crs) | Total Sales (MU) | Cost of Supply (INR / kWh ) |
|------------------------------|-----------------------|------------------|-----------------------------|
| <b>LT</b>                    |                       |                  |                             |
| Domestic                     | 11,836                | 13,523           | 8.75                        |
| Commercial                   | 4,251                 | 4,662            | 9.12                        |
| Industry                     | 977                   | 1,045            | 9.35                        |
| Cottage Industry             | 9                     | 9                | 9.39                        |
| Agriculture                  | 14,574                | 15,428           | 9.45                        |
| Street Lighting & PWS        | 462                   | 496              | 9.31                        |
| Others (General & Temporary) | 295                   | 332              | 8.91                        |
| EVs                          | 83                    | 108              | 7.70                        |
| <b>Total LT</b>              | <b>32,488</b>         | <b>35,604</b>    | <b>9.12</b>                 |
| <b>HT (11 kV)</b>            |                       |                  |                             |
| Industry General             | 3,461                 | 4,900            | 7.06                        |
| Ferro Alloy Units            | 1                     | 1,992            | 7.44                        |

| Category Name                                   | Total Costs<br>(Rs. Crs) | Total Sales (MU) | Cost of<br>Supply (INR /<br>kWh ) |
|-------------------------------------------------|--------------------------|------------------|-----------------------------------|
| Others                                          | 1,877                    | 2,738            | 6.86                              |
| Airports, Bus Stations and<br>Railways Stations | 6                        | 8                | 7.56                              |
| Lift Irrigation & Agriculture                   | 129                      | 186              | 6.93                              |
| HT VI: Townships &<br>Residential Colonies      | 267                      | 383              | 6.97                              |
| Temporary & EVs                                 | 288                      | 418              | 6.88                              |
| Wholly Religious Places                         | 0.3                      | 0.46             | 5.80                              |
| <b>Total HT 11 kV</b>                           | <b>6,030</b>             | <b>8,635</b>     | <b>6.98</b>                       |
| <b>HT (33 kV)</b>                               |                          |                  |                                   |
| Industry General                                | 4,691                    | 7,849            | 5.98                              |
| Ferro Alloy Units                               | -                        | -                | -                                 |
| Others                                          | 1,217                    | 1,941            | 6.27                              |
| Airports, Bus Stations and<br>Railways Stations | -                        | -                | -                                 |
| Lift Irrigation & Agriculture                   | 230                      | 346              | 6.66                              |
| Railway Traction - Cat V<br>(33KV)              | 0                        | -                | -                                 |
| HT VI: Townships &<br>Residential Colonies      | 138                      | 204              | 6.77                              |
| HT VII: Temporary                               | 16                       | 33               | 4.93                              |
| Wholly Religious Places                         | 3                        | 5                | 5.38                              |
| <b>Total HT 33 kV</b>                           | <b>6,296</b>             | <b>10,378</b>    | <b>6.07</b>                       |
| <b>EHT (132 kV)</b>                             |                          |                  |                                   |
| Industry General                                | 2,781                    | 4,985            | 5.58                              |
| Ferro Alloy Units                               | -                        | -                | -                                 |
| Others                                          | 345                      | 522              | 6.60                              |
| Airports, Bus Stations and<br>Railways Stations | 101                      | 182              | 5.53                              |
| Lift Irrigation & Agriculture                   | 1,729                    | 2,649            | 6.53                              |
| Railway Traction                                | 401                      | 672              | 5.97                              |
| HMR Traction                                    | 69.67                    | 126              | 5.53                              |
| Townships & Residential<br>colonies             | 3                        | 1                | 25.49                             |
| <b>Total 132 kV</b>                             | <b>5,428</b>             | <b>9,136</b>     | <b>5.94</b>                       |
| <b>Total HT</b>                                 | <b>17,754</b>            | <b>28,150</b>    | <b>6.31</b>                       |
| <b>Total LT</b>                                 | <b>32,488</b>            | <b>35,604</b>    | <b>9.12</b>                       |
| <b>Total</b>                                    | <b>50,242.01</b>         | <b>63,753.28</b> | <b>7.88</b>                       |

**6.3.3** Further, the licensee humbly submits that the Hon'ble Commission may notify a roadmap/ methodology for reduction of cross subsidy across the consumer categories. This will enable the licensee in fixing up cross subsidy surcharge without any under recovery

## 6.4 CSS Proposals for TGSPDCL for the year 2026-27

**6.4.1** The Licensee has considered following assumptions to compute category wise cross subsidy

- Category wise average realization from the current tariffs, considering current tariffs as per licensee's ARR filings
- Weighted average power purchase cost – Rs. 5.35/k/Wh
- Wheeling charges and Losses computed across voltages considering wheeling charges being approved by the Hon'ble Commission.

**6.4.2** The Cross-Subsidy Surcharge as computed by the licensee for each category is as shown below:

| Category                                   | Average Realization at proposed tariff* (INR/unit) | Weighted PP (INR/unit) | Applicable Loss% | Aggregate T&D (INR/unit) | Cross Subsidy Surcharge (INR/unit) | 20% Limit on average Realization | Cross Subsidy Surcharge (INR/unit) |
|--------------------------------------------|----------------------------------------------------|------------------------|------------------|--------------------------|------------------------------------|----------------------------------|------------------------------------|
|                                            | (a)                                                | (b)                    | (c)              | (d)                      | (e) = max (0, a-b/(1-c) +d)        | (f) = 0.2*a                      | (g)=min(e,f)                       |
| <b>HIGH TENSION</b>                        |                                                    |                        |                  |                          |                                    |                                  |                                    |
| <b>HT Category at 11 kV</b>                |                                                    |                        |                  |                          |                                    |                                  |                                    |
| HT-I Industry Segregated                   | 9.88                                               | 5.35                   | 9.29%            | 0.70                     | 3.28                               | 1.98                             | 1.98                               |
| HT-I (B) Ferro-Alloys                      | 8.94                                               |                        |                  | 0.70                     |                                    |                                  |                                    |
| HT-II - Others and Wholly religious places | 11.65                                              | 5.35                   | 9.29%            | 0.70                     | 5.05                               | 2.33                             | 2.33                               |
| HT-III Airports, Railways and Bustations   | 11.48                                              | 5.35                   | 9.29%            | 0.70                     | 4.88                               | 2.30                             | 2.30                               |
| HT -IV A Lift Irrigation and agriculture   | 8.13                                               | 5.35                   | 9.29%            | 0.70                     | 1.53                               | 1.63                             | 1.53                               |
| HT- IV B - CP Water Supply Schemes         | 6.13                                               | 5.35                   | 9.29%            | 0.70                     | 0.00                               | 1.23                             | 0.00                               |
| HT-V Railway Traction & HMR                | -                                                  |                        |                  | 0.70                     |                                    |                                  |                                    |
| HT-VI Townships and Residential Colonies   | 8.66                                               | 5.35                   | 9.29%            | 0.70                     | 2.06                               | 1.73                             | 1.73                               |
| HT Green Power                             | -                                                  | 5.35                   | 9.29%            | 0.70                     | 0.00                               | 0.00                             | 0.00                               |
| HT VII -Temporary Supply                   | 14.65                                              | 5.35                   | 9.29%            | 0.70                     | 8.05                               | 2.93                             | 2.93                               |
| HT VIII - RESCOs                           | -                                                  |                        |                  | 0.70                     |                                    |                                  |                                    |
| HT IX- EV                                  | 7.00                                               | 5.35                   | 9.29%            | 0.70                     | 0.40                               | 1.40                             | 0.40                               |
|                                            |                                                    |                        |                  |                          |                                    |                                  |                                    |
| <b>HT Category at 33 kV</b>                |                                                    |                        |                  |                          |                                    |                                  |                                    |
| HT-I Industry Segregated                   | 8.67                                               | 5.35                   | 5.50%            | 0.31                     | 2.69                               | 1.73                             | 1.73                               |
| HT-I (B) Ferro-Alloys                      | -                                                  | 5.35                   | 5.50%            | 0.31                     | 0.00                               | 0.00                             | 0.00                               |
| HT-II - Others and Wholly religious places | 10.21                                              | 5.35                   | 5.50%            | 0.31                     | 4.23                               | 2.04                             | 2.04                               |
| HT-III Airports, Railways and Bustations   | -                                                  | 5.35                   | 5.50%            | 0.31                     | 0.00                               | 0.00                             | 0.00                               |

|                                            |       |      |       |      |      |      |      |
|--------------------------------------------|-------|------|-------|------|------|------|------|
| HT -IV A Lift Irrigation and agriculture   | 8.73  | 5.35 | 5.50% | 0.31 | 2.75 | 1.75 | 1.75 |
| HT- IV B - CP Water Supply Schemes         | 6.12  | 5.35 | 5.50% | 0.31 | 0.14 | 1.22 | 0.14 |
| HT-V Railway Traction & HMR                | -     |      |       | 0.31 |      |      |      |
| HT-VI Townships and Residential Colonies   | 8.69  | 5.35 | 5.50% | 0.31 | 2.71 | 1.74 | 1.74 |
| HT Green Power                             | -     | 5.35 | 5.50% | 0.31 | 0.00 | 0.00 | 0.00 |
| HT VII -Temporary Supply                   | 14.92 | 5.35 | 5.50% | 0.31 | 8.95 | 2.98 | 2.98 |
| HT VIII - RESCOs                           | -     | 5.35 | 5.50% | 0.31 | 0.00 | 0.00 | 0.00 |
| HT IX- EV                                  | 11.28 | 5.35 | 5.50% | 0.31 | 5.30 | 2.26 | 2.26 |
| <b>HT Category at 132 kV</b>               |       |      |       |      |      |      |      |
| HT-I Industry Segregated                   | 8.12  | 5.35 | 2.44% | 0.18 | 2.46 | 1.62 | 1.62 |
| HT-I (B) Ferro-Alloys                      | -     | 5.35 | 2.44% | 0.18 | 0.00 | 0.00 | 0.00 |
| HT-II - Others and Wholly religious places | 11.68 | 5.35 | 2.44% | 0.18 | 6.01 | 2.34 | 2.34 |
| HT-III Airports, Railways and Bustations   | 8.53  | 5.35 | 2.44% | 0.18 | 2.87 | 1.71 | 1.71 |
| HT -IV A Lift Irrigation and agriculture   | 8.00  | 5.35 | 2.44% | 0.18 | 2.33 | 1.60 | 1.60 |
| HT- IV B - CP Water Supply Schemes         | 6.11  | 5.35 | 2.44% | 0.18 | 0.45 | 1.22 | 0.45 |
| HT-V Railway Traction & HMR                | 6.58  | 5.35 | 2.44% | 0.18 | 0.92 | 1.32 | 0.92 |
| HT-VI Townships and Residential Colonies   | -     | 5.35 | 2.44% | 0.18 | 0.00 | 0.00 | 0.00 |
| HT Green Power                             | -     | 5.35 | 2.44% | 0.18 | 0.00 | 0.00 | 0.00 |
| HT VII -Temporary Supply                   | -     | 5.35 | 2.44% | 0.18 | 0.00 | 0.00 | 0.00 |
| HT VIII - RESCOs                           | -     | 5.35 | 2.44% | 0.18 | 0.00 | 0.00 | 0.00 |
| HT IX- EV                                  | 10.58 | 5.35 | 2.44% | 0.18 | 5.05 | 2.12 | 2.12 |

\*Note: Subject to Tariff revision

**6.4.3** The “Consultation Paper on Issues pertaining to Open Access, Aug’17” issued by MoP, GoI highlighted the issue of limiting the CSS to 20% of tariff applicable to the consumer category which is presented below:

*“The Tariff Policy 2016 mandates SERCs to determine roadmap for reduction of cross subsidy and bring tariff at +/- 20% Average Cost of Supply, however it restricts Cross Subsidy Surcharge at 20% of the consumer tariff. In case the consumer tariff is more than 120% of Average Cost of Supply, DISCOM will not be able to recover losses through cross subsidy surcharge in case consumer opts for open access. It is essential for SERCs to implement both Para 8.3 -2 and First proviso to para 8.5.1 of the Tariff*

*Policy 2016 simultaneously. If one of the provision could not be implemented due to some reason, the second provision should also not be implanted to that extent".*

Hence, the licensee humbly requests the Hon'ble Commission not to restrict the Cross-Subsidy Surcharge at 20% of tariff payable by the consumer as the tariffs are not within +/-20% Average Cost of Supply.



# Southern Power Distribution Company of Telangana Ltd.

(A Govt. of Telangana Undertaking)

Corporate Office : # 6-1-50, Mint Compound, Hyderabad - 500 063. (Telangana, India)  
CIN No. U40109TG2000SGC034116, Website : [www.tgsouthernpower.org](http://www.tgsouthernpower.org)

Date 20.08.2025

## AUTHORIZATION LETTER

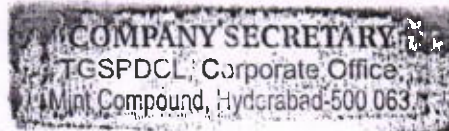
\*\*\*\*

**SUB:- AUTHORIZATION TO CHIEF ENGINEER/(IPC & RAC)/ TGSPDCL TO FILE PETITIONS/AFFIDAVITS/COUNTER AFFIDAVITS AND OTHER RELATED DOCUMENTS etc., ON BEHALF OF TGSPDCL BEFORE HON'BLE TGERC/BEFORE ANY COURT OF LAW - REG.**

The Chief Engineer/IPC & RAC/TGSPDCL in his officiating capacity is Authorized for signing Vakalatnamas and filing petitions, affidavits, counter affidavits, additional filings etc., in respect of legal matters in various courts like High Courts, Civil Courts, Supreme Court etc., before regulatory authorities like TGERC, CERC, APTEL etc., on behalf of TGSPDCL in respect of cases pertaining to Fuel Cost Adjustments, ARR & tariff Filings, extension of time limit pertaining to ARR & Tariff Filings and any other Tariff / Tariff order related issues.

**FOR SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED**

*V. Anil Kumar.*



**V.ANIL KUMAR  
COMPANY SECRETARY**



## **Tariff Filing Forms**



**TSSPDCL****Tariff Filing Formats - Wheeling and Retail Supply****Checklist**

| <b>S. No.</b> | <b>Form</b> | <b>Title</b>                                                                   |
|---------------|-------------|--------------------------------------------------------------------------------|
| 1             | Form 1      | Aggregate Revenue Requirement                                                  |
| 2             | Form 2      | Number of Retail Supply Consumers                                              |
| 3             | Form 3      | Contract Demand                                                                |
| 4             | Form 4      | Consumer Sales (Total)                                                         |
| 5             | Form 4A     | Consumer Sales (Metered)                                                       |
| 6             | Form 4B     | Consumer Sales (Assessed)                                                      |
| 7             | Form 5      | Distribution Loss                                                              |
| 8             | Form 6      | Energy Balance                                                                 |
| 9             | Form 7      | Month wise Energy Balance                                                      |
| 10            | Form 8      | Energy Availability                                                            |
| 11            | Form 9      | Month Wise Energy Availability                                                 |
| 12            | Form 10     | Energy Despatch                                                                |
| 13            | Form 11     | Month Wise Energy Despatch                                                     |
| 14            | Form 12     | Power Purchase Expenses                                                        |
| 15            | Form 13     | Month Wise Power Purchase Expenses                                             |
| 16            | Form 14     | Transmission and SLDC Charges                                                  |
| 17            | Form 15     | Operation and Maintenance Expenses                                             |
| 18            | Form 15.1   | Employee Expenses                                                              |
| 19            | Form 15.2   | Administration & General Expenses                                              |
| 20            | Form 15.3   | Repair & Maintenance Expenses                                                  |
| 21            | Form 16     | Summary of Capital Expenditure and Capitalisation                              |
| 22            | Form 17     | Fixed Assets & Depreciation                                                    |
| 23            | Form 18     | Interest and finance charges on loan                                           |
| 24            | Form 19     | Interest on working capital                                                    |
| 25            | Form 20     | Return on Equity                                                               |
| 26            | Form 21     | Non-Tariff Income                                                              |
| 27            | Form 22     | Income from Other Businesses                                                   |
| 28            | Form 23     | Receipts on account of Cross Subsidy Surcharge and Additional Surcharge        |
| 29            | Form 24     | Cost of Service: Embedded Cost Method                                          |
| 30            | Form 24.1   | Cost of Service: Embedded Cost Method-Losses                                   |
| 31            | Form 24.2   | Cost of Service: Embedded Cost Method-Class Factors                            |
| 32            | Form 24.3   | Cost of Service: Embedded Cost Method-Allocation Factors                       |
| 33            | Form 24.4   | Cost of Service: Embedded Cost Method-Capacity Allocation                      |
| 34            | Form 24.5   | Cost of Service: Embedded Cost Method-Power Purchase Expenses Allocation       |
| 35            | Form 24.6   | Cost of Service: Embedded Cost Method-Transmission and SLDC Charges Allocation |
| 36            | Form 24.7   | Cost of Service: Embedded Cost Method-Distribution Cost Allocation             |
| 37            | Form 24.8   | Cost of Service: Embedded Cost Method-Retail Supply Cost Allocation            |
| 38            | Form 25     | Retail Supply Tariff                                                           |
| 39            | Form 26     | Revenue from Sale of Power                                                     |
| 40            | Form 27     | Revenue Summary                                                                |

## Form 1 Aggregate Revenue Requirement

### A) Wheeling Business + Retail Supply Business

| S. No. | Particulars                            | Reference | n+2              |
|--------|----------------------------------------|-----------|------------------|
|        |                                        |           | 2026-27          |
|        |                                        |           | Projected        |
| 1      | Power purchase expenses                | Form 12   | 38,492.05        |
| 2      | Inter-State Transmission Charges       | Form 14   | 2,274.68         |
| 3      | Intra-State Transmission Charges       | Form 14   | 1,789.85         |
| 4      | SLDC Charges                           | Form 14   | 68.47            |
| 5      | Distribution Cost                      |           | 6,542.01         |
| 6      | Operation & Maintenance Expenses       | Form 15   | 452.42           |
| 7      | Depreciation                           | Form 17   | 114.87           |
| 8      | Interest and finance charges on loan   | Form 18   | 93.37            |
| 9      | Interest on Working Capital            | Form 19   | 0.00             |
| 10     | Return on Equity                       | Form 20   | 48.19            |
| 11     | Interest on Consumer Security Deposits | Form 19   | 366.09           |
|        | <b>Aggregate Revenue Requirement</b>   |           | <b>50,242.01</b> |

### B) Wheeling Business

| S. No. | Particulars                          | Reference | n+2             |
|--------|--------------------------------------|-----------|-----------------|
|        |                                      |           | 2026-27         |
|        |                                      |           | Projected       |
| 1      | Operation & Maintenance Expenses     | Form 15   | 4,071.78        |
| 2      | Depreciation                         | Form 17   | 1,033.87        |
| 3      | Interest and finance charges on loan | Form 18   | 840.37          |
| 4      | Interest on Working Capital          | Form 19   | 149.97          |
| 5      | Return on Equity                     | Form 20   | 433.69          |
| 6      | Less:                                |           |                 |
| 6.1    | Income from Open Access charges      | Form 23   | 1.20            |
| 6.2    | Non-Tariff Income                    | Form 21   | 531.65          |
| 6.3    | Income from Other Business           | Form 22   | 0.00            |
| 7      | Add:                                 |           |                 |
| 7.1    | Impact of true-up for prior period   | Form 28   | 545.19          |
|        | <b>Aggregate Revenue Requirement</b> |           | <b>6,542.01</b> |

5,996.82

### C) Retail Supply Business

| S. No. | Particulars                                  | Reference | n+2           |
|--------|----------------------------------------------|-----------|---------------|
|        |                                              |           | 2026-27       |
|        |                                              |           | Projected     |
| 1      | Power Purchase Cost                          | Form 12   | 38,492        |
| 2      | Transmission Cost                            | Form 14   | 2,275         |
| 3      | PGCIL Cost                                   | Form 14   | 1,790         |
| 4      | SLDC Charges                                 | Form 14   | 68            |
| 5      | Distribution Cost                            | Form 15   | 6,542         |
| 6      | Operation and Maintenance Charges (RSB)      | Form 17   | 452           |
| 7      | Depreciation (RSB)                           | Form 18   | 115           |
| 8      | Interest and finance charges on loan (RSB)   | Form 19   | 93            |
| 9      | Interest on Working capital (RSB)            | Form 20   | 0             |
| 10     | Return on Equity (RSB)                       | Form 19   | 48            |
| 11     | Interest on Consumer Security Deposits (RSB) |           | 366           |
|        | <b>Total ARR</b>                             |           | <b>50,242</b> |

**Form 2                      Number of Retail Supply Consumers**

| Consumer Category                      |                                             | Base Year 'n'      | n+1                  | n+2                  |
|----------------------------------------|---------------------------------------------|--------------------|----------------------|----------------------|
|                                        |                                             | 2024-25<br>Audited | 2025-26<br>Projected | 2026-27<br>Projected |
| <b>LT Category</b>                     |                                             |                    |                      |                      |
| Category I (A&B)                       | Domestic                                    | 8057103            | 8436482              | 8777410              |
| Category II (A, B & C)                 | Non-Domestic/Commercial                     | 1195827            | 1244875              | 1295937              |
| Category LT-III                        | Industrial                                  | 46140              | 46563                | 46952                |
| Category LT-IV                         | Cottage Industries                          | 5470               | 5924                 | 6365                 |
| Category LT-V                          | Agricultural                                | 1410883            | 1500174              | 1560174              |
| Category LT-VI                         | Street Lighting & PWS                       | 109018             | 109793               | 110622               |
| Category LT-VII                        | General Purpose                             | 26711              | 27788                | 28908                |
| Category LT-VIII                       | Temporary Supply                            | 21417              | 27776                | 36023                |
| Category LT-IX                         | EV Charging Stations                        | 402                | 603                  | 1614                 |
| <b>Sub-total (LT)</b>                  |                                             | <b>10872971</b>    | <b>11399978</b>      | <b>11864005</b>      |
| <b>HT Category at 11 kV</b>            |                                             |                    |                      |                      |
| HT-I                                   | Industry                                    | 6264               | 6646                 | 7388                 |
| HT-I(B)                                | Ferro Alloys                                | 2                  | 2                    | 2                    |
| HT-II(A)                               | Others (Commercial)                         | 5109               | 5616                 | 6426                 |
| HT-II(B)                               | Wholly Religious Places                     | 2                  | 2                    | 2                    |
| HT-III                                 | Airports, Bus Stations and Railway Stations | 13                 | 14                   | 16                   |
| HT-IV(A)                               | Irrigation & Agriculture                    | 128                | 130                  | 132                  |
| HT-IV(B)                               | CPWS Schemes                                | 117                | 119                  | 123                  |
| HT-VI                                  | Townships and Residential Colonies          | 233                | 254                  | 280                  |
| HT-VII                                 | Temporary Supply                            | 668                | 813                  | 933                  |
| HT-VIII                                | RESCOs                                      |                    |                      |                      |
| HT-IX                                  | EV Charging Stations                        | 34                 | 62                   | 78                   |
| <b>Sub-total</b>                       |                                             | <b>12570</b>       | <b>13658</b>         | <b>15380</b>         |
| <b>HT Category at 33 kV</b>            |                                             |                    |                      |                      |
| HT-I                                   | Industry                                    | 488                | 550                  | 637                  |
| HT-I(B)                                | Ferro Alloys                                | 0                  | 0                    | 0                    |
| HT-II(A)                               | Others (Commercial)                         | 192                | 215                  | 251                  |
| HT-II(B)                               | Wholly Religious Places                     | 1                  | 1                    | 1                    |
| HT-III                                 | Airports, Bus Stations and Railway Stations | 0                  | 0                    | 0                    |
| HT-IV(A)                               | Irrigation & Agriculture                    | 22                 | 23                   | 24                   |
| HT-IV(B)                               | CPWS Schemes                                | 15                 | 16                   | 18                   |
| HT-V(A)                                | Railway traction                            |                    |                      |                      |
| HT-V(B)                                | HMR traction                                |                    |                      |                      |
| HT-VI                                  | Townships and Residential Colonies          | 27                 | 30                   | 33                   |
| HT-VII                                 | Temporary Supply                            | 8                  | 8                    | 9                    |
| HT-VIII                                | RESCOs                                      |                    |                      |                      |
| HT-IX                                  | EV Charging Stations                        | 3                  | 4                    | 6                    |
| <b>Sub-total</b>                       |                                             | <b>756</b>         | <b>847</b>           | <b>979</b>           |
| <b>HT Category at 132 kV and above</b> |                                             |                    |                      |                      |
| HT-I                                   | Industry                                    | 48                 | 50                   | 53                   |
| HT-I(B)                                | Ferro Alloys                                | 1                  | 1                    |                      |
| HT-II(A)                               | Others (Commercial)                         | 10                 | 10                   | 11                   |
| HT-II(B)                               | Wholly Religious Places                     |                    |                      |                      |
| HT-III                                 | Airports, Bus Stations and Railway Stations | 1                  | 1                    | 1                    |
| HT-IV(A)                               | Irrigation & Agriculture                    | 22                 | 23                   | 23                   |
| HT-IV(B)                               | CPWS                                        | 2                  | 2                    | 2                    |
| HT-V                                   | Railway Traction & HMR                      | 15                 | 16                   | 17                   |
| HT-VI                                  | Townships and Residential Colonies          | 4                  | 4                    | 4                    |
| HT-VII                                 | Temporary Supply                            |                    |                      |                      |
| HT-VIII                                | RESCOs                                      |                    |                      |                      |
| HT-IX                                  | EV Charging Stations                        |                    |                      | 1                    |
| <b>Sub-total</b>                       |                                             | <b>103</b>         | <b>107</b>           | <b>112</b>           |
| <b>Sub-total (HT)</b>                  |                                             | <b>13429</b>       | <b>14612</b>         | <b>16471</b>         |
| <b>Grand Total</b>                     |                                             | <b>10886400</b>    | <b>11414590</b>      | <b>11880476</b>      |

## Form 3

## Contract Demand

| Consumer Category                      |                                             | Base Year 'n'  | n+1          | n+2          |
|----------------------------------------|---------------------------------------------|----------------|--------------|--------------|
|                                        |                                             | 2024-25        | 2025-26      | 2026-27      |
|                                        |                                             | Estimated      | Projected    | Projected    |
| <b>LT Category</b>                     |                                             |                |              |              |
| Category I (A&B)                       | Domestic                                    | 12563          | 13334        | 14234        |
| Category II (A,B,C&D)                  | Non-Domestic/Commercial                     | 4146           | 4502         | 4809         |
| Category LT-III                        | Industrial                                  | 1086           | 1096         | 1115         |
| Category LT-IV                         | Cottage Industries                          | 17             | 17           | 18           |
| Category LT-V                          | Agricultural                                | 5247           | 5644         | 6122         |
| Category LT-VI                         | Street Lighting & PWS                       | 293            | 295          | 296          |
| Category LT-VII                        | General Purpose                             | 81             | 87           | 93           |
| Category LT-VIII                       | Temporary Supply                            | 168            | 209          | 260          |
| Category LT-IX                         | EV Charging Stations                        | 16             | 32           | 179          |
| <b>Sub-total (LT)</b>                  |                                             | <b>23617</b>   | <b>25216</b> | <b>27126</b> |
| <b>HT Category at 11 kV</b>            |                                             |                |              |              |
| HT-I                                   | Industry                                    | 1846           | 1935         | 2095         |
| HT-I(B)                                | Ferro Alloys                                | 1              | 1            | 1            |
| HT-II(A)                               | Others (Commercial)                         | 1187           | 1269         | 1406         |
| HT-II(B)                               | Wholly Religious Places                     | 0              | 0            | 0            |
| HT-III                                 | Airports, Bus Stations and Railway Stations | 3              | 3            | 4            |
| HT-IV(A)                               | Irrigation & Agriculture                    | 47             | 48           | 48           |
| HT-IV(B)                               | CPWS Schemes                                | 37             | 39           | 42           |
| HT-VI                                  | Townships and Residential Colonies          | 137            | 159          | 186          |
| HT-VII                                 | Temporary Supply                            | 136            | 165          | 207          |
| HT-VIII                                | RESCOs                                      |                |              |              |
| HT-IX                                  | EV Charging Stations                        | 17             | 26           | 45           |
| <b>Sub-total</b>                       |                                             | <b>3410</b>    | <b>3645</b>  | <b>4034</b>  |
| <b>HT Category at 33 kV</b>            |                                             |                |              |              |
| HT-I                                   | Industry                                    | 1563           | 1714         | 1917         |
| HT-I(B)                                | Ferro Alloys                                | 0              | 0            | 0            |
| HT-II(A)                               | Others (Commercial)                         | 564            | 641          | 756          |
| HT-II(B)                               | Wholly Religious Places                     | 2              | 2            | 2            |
| HT-III                                 | Airports, Bus Stations and Railway Stations | 0              | 0            | 0            |
| HT-IV(A)                               | Irrigation & Agriculture                    | 65             | 71           | 80           |
| HT-IV(B)                               | CPWS Schemes                                | 57             | 62           | 72           |
| HT-V(A)                                | Railway Traction                            |                |              |              |
| HT-V(B)                                | HMR Traction                                |                |              |              |
| HT-VI                                  | Townships and Residential Colonies          | 79             | 90           | 102          |
| HT-VIII                                | Temporary Supply                            | 24             | 25           | 27           |
| HT-VIII                                | RESCOs                                      |                |              |              |
| HT-IX                                  | EV Charging Stations                        | 15             | 20           | 33           |
| <b>Sub-total</b>                       |                                             | <b>2367</b>    | <b>2625</b>  | <b>2988</b>  |
| <b>HT Category at 132 kV and above</b> |                                             |                |              |              |
| HT-I                                   | Industry                                    | 879            | 1014         | 1187         |
| HT-I(B)                                | Ferro Alloys                                | 13             | 13           |              |
| HT-II(A)                               | Others (Commercial)                         | 158            | 247          | 385          |
| HT-II(B)                               | Wholly Religious Places                     |                |              |              |
| HT-III                                 | Airports, Bus Stations and Railway Stations | 19             | 23           | 27           |
| HT-IV(A)                               | Irrigation & Agriculture                    | 1918           | 2092         | 2283         |
| HT-IV(B)                               | CPWS                                        | 65             | 66           | 67           |
| HT-V                                   | Railway Traction & HMR                      | 201            | 211          | 231          |
| HT-VI                                  | Townships and Residential Colonies          | 24             | 24           | 24           |
| HT-VII                                 | Temporary Supply                            |                |              |              |
| HT-VIII                                | RESCOs                                      |                |              |              |
| HT-IX                                  | EV Charging Stations                        |                |              | 6            |
| <b>Sub-total</b>                       |                                             | <b>3276</b>    | <b>3689</b>  | <b>4211</b>  |
| <b>Sub-total (HT)</b>                  |                                             | <b>9053.94</b> | <b>9959</b>  | <b>11234</b> |
| <b>Grand Total</b>                     |                                             | <b>32670</b>   | <b>35175</b> | <b>38360</b> |

Form 4: Consumer Sales (Total)

(MU)

| Consumer Category               |                                             | Year 'n' FY 2024-25 |               |               |               |               |               |               |               |               |               |               |               |                    |
|---------------------------------|---------------------------------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
|                                 |                                             | Apr<br>Actual       | May<br>Actual | Jun<br>Actual | Jul<br>Actual | Aug<br>Actual | Sep<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Total<br>Estimated |
| LT Category                     |                                             |                     |               |               |               |               |               |               |               |               |               |               |               | 0.00               |
| Category I (A&B)                | Domestic                                    | 1254.11             | 1262.98       | 1011.90       | 922.84        | 994.74        | 901.58        | 958.81        | 810.34        | 810.62        | 784.38        | 855.10        | 1092.80       | 11660.20           |
| Category II (A, B & C)          | Non-Domestic/Commercial                     | 364.44              | 362.16        | 321.70        | 306.24        | 322.55        | 294.48        | 322.14        | 280.86        | 286.74        | 274.50        | 298.03        | 353.70        | 3787.53            |
| Category LT-III                 | Industrial                                  | 82.83               | 87.17         | 81.21         | 80.34         | 79.89         | 74.83         | 77.76         | 83.69         | 90.36         | 84.18         | 78.94         | 85.52         | 986.70             |
| Category LT-IV                  | Cottage Industries                          | 0.79                | 0.85          | 0.77          | 0.76          | 0.76          | 0.73          | 0.72          | 0.70          | 0.75          | 0.72          | 0.68          | 0.76          | 9.00               |
| Category LT-V                   | Agricultural                                | 1150.06             | 535.13        | 638.26        | 1161.58       | 1382.57       | 1148.16       | 1150.86       | 877.88        | 1342.40       | 1714.11       | 1911.67       | 2196.35       | 15209.04           |
| Category LT-VI                  | Street Lighting & PWS                       | 43.96               | 42.00         | 38.78         | 39.40         | 40.93         | 38.57         | 43.10         | 41.62         | 42.32         | 42.46         | 40.08         | 43.12         | 496.33             |
| Category LT-VII                 | General Purpose                             | 9.01                | 7.22          | 7.38          | 8.67          | 9.43          | 8.43          | 8.14          | 8.23          | 8.23          | 7.31          | 8.97          | 11.08         | 102.11             |
| Category LT-VIII                | Temporary Supply                            | 11.60               | 11.70         | 10.92         | 10.80         | 11.69         | 10.60         | 11.46         | 10.65         | 11.77         | 11.72         | 12.57         | 14.48         | 139.98             |
| Category LT-IX                  | EV Charging Stations                        | 0.39                | 0.44          | 0.42          | 0.44          | 0.47          | 0.41          | 0.45          | 0.44          | 0.51          | 0.56          | 0.60          | 0.73          | 5.88               |
| Sub-total (LT)                  |                                             | 2917.18             | 2309.65       | 2111.33       | 2531.09       | 2843.02       | 2477.79       | 2573.44       | 2114.43       | 2593.70       | 2919.95       | 3206.65       | 3798.55       | 32396.78           |
| HT Category at 11 kV            |                                             |                     |               |               |               |               |               |               |               |               |               |               |               | 0.00               |
| HT-I                            | Industry                                    | 365.34              | 370.32        | 356.87        | 360.10        | 361.57        | 341.49        | 354.87        | 373.21        | 394.17        | 374.08        | 341.22        | 383.24        | 4376.48            |
| HT-II(B)                        | Ferro Alloys                                | 0.04                | 0.11          | 0.07          | 0.07          | 0.01          | 0.01          | 0.02          | 0.04          | 0.14          | 0.15          | 0.17          | 0.07          | 0.89               |
| HT-II(A)                        | Others (Commercial)                         | 211.49              | 213.35        | 197.52        | 187.02        | 194.66        | 177.36        | 191.84        | 169.62        | 168.82        | 159.14        | 172.11        | 205.09        | 2248.01            |
| HT-II(B)                        | Wholly Religious Places                     | 0.03                | 0.05          | 0.04          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.39               |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.49                | 0.54          | 0.49          | 0.45          | 0.47          | 0.41          | 0.45          | 0.41          | 0.43          | 0.42          | 0.42          | 0.49          | 5.48               |
| HT-IV(A)                        | Irrigation & Agriculture                    | 0.64                | 0.46          | 0.64          | 1.19          | 3.69          | 4.83          | 4.09          | 2.81          | 3.79          | 5.10          | 5.40          | 6.24          | 38.88              |
| HT-IV(B)                        | CPWS Schemes                                | 11.41               | 10.94         | 10.86         | 11.34         | 11.07         | 9.77          | 10.83         | 10.83         | 11.06         | 11.47         | 10.34         | 11.51         | 131.43             |
| HT-VI                           | Townships and Residential Colonies          | 27.97               | 28.11         | 22.89         | 19.90         | 21.44         | 19.57         | 20.99         | 18.88         | 19.01         | 18.83         | 20.14         | 26.40         | 264.11             |
| HT-VII                          | Temporary Supply                            | 17.86               | 18.30         | 17.45         | 17.67         | 19.26         | 18.59         | 20.18         | 18.90         | 19.71         | 20.12         | 19.75         | 21.69         | 229.48             |
| HT-VIII                         | RESCOs                                      | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-IX                           | EV Charging Stations                        | 1.67                | 1.71          | 1.76          | 1.92          | 1.99          | 1.94          | 2.30          | 2.13          | 2.35          | 2.57          | 2.37          | 2.84          | 25.55              |
| Sub-total                       |                                             | 636.95              | 643.88        | 608.59        | 599.70        | 614.18        | 573.99        | 605.59        | 596.86        | 619.49        | 591.91        | 571.94        | 657.61        | 7320.69            |
| HT Category at 33 kV            |                                             |                     |               |               |               |               |               |               |               |               |               |               |               | 0.00               |
| HT-I                            | Industry                                    | 520.09              | 541.42        | 529.91        | 552.44        | 545.26        | 521.26        | 546.61        | 513.17        | 549.56        | 528.23        | 498.18        | 561.40        | 6407.54            |
| HT-II(B)                        | Ferro Alloys                                | 0.00                | 0.00          | 0.00          | 0.08          | 0.22          | 0.24          | 0.37          | 0.49          | 0.48          | 0.56          | 0.40          | 0.00          | 2.83               |
| HT-II(A)                        | Others (Commercial)                         | 134.25              | 146.05        | 132.43        | 128.18        | 130.43        | 120.51        | 127.31        | 113.77        | 112.89        | 111.15        | 111.02        | 130.69        | 1498.70            |
| HT-II(B)                        | Wholly Religious Places                     | 0.46                | 0.51          | 0.43          | 0.38          | 0.40          | 0.32          | 0.35          | 0.33          | 0.29          | 0.27          | 0.33          | 0.41          | 4.49               |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-IV(A)                        | Irrigation & Agriculture                    | 3.09                | 2.46          | 2.26          | 3.02          | 3.65          | 4.41          | 4.40          | 3.93          | 4.40          | 4.94          | 5.58          | 5.51          | 47.65              |
| HT-IV(B)                        | CPWS Schemes                                | 22.47               | 22.99         | 23.21         | 23.19         | 19.74         | 20.80         | 22.17         | 21.40         | 20.63         | 21.27         | 19.67         | 22.40         | 259.95             |
| HT-VI                           | Townships and Residential Colonies          | 18.19               | 17.87         | 14.48         | 12.37         | 12.76         | 11.98         | 13.74         | 12.40         | 12.54         | 12.41         | 13.05         | 16.88         | 168.69             |
| HT-VIII                         | Temporary Supply                            | 2.30                | 2.31          | 4.21          | 3.81          | 2.49          | 2.73          | 3.24          | 2.49          | 2.54          | 2.35          | 2.25          | 2.21          | 32.91              |
| HT-VIII                         | RESCOs                                      | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-IX                           | EV Charging Stations                        | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.76          | 0.83          | 0.89          | 1.14          | 1.30          | 1.49          | 6.41               |
| Sub-total                       |                                             | 700.85              | 733.61        | 706.93        | 723.48        | 714.95        | 682.24        | 718.96        | 668.82        | 704.22        | 682.32        | 651.79        | 741.00        | 8429.17            |
| HT Category at 132 kV and above |                                             |                     |               |               |               |               |               |               |               |               |               |               |               | 0.00               |
| HT-I                            | Industry                                    | 361.08              | 385.24        | 375.65        | 377.28        | 394.63        | 359.08        | 386.86        | 352.08        | 376.20        | 397.50        | 372.03        | 414.08        | 4551.70            |
| HT-II(B)                        | Ferro Alloys                                | 12.44               | 13.28         | 15.55         | 14.07         | 13.15         | 5.20          | 0.09          | 3.12          | 4.57          | 5.20          | 4.70          | 0.15          | 91.49              |
| HT-II(A)                        | Others (Commercial)                         | 17.34               | 19.40         | 18.63         | 18.51         | 18.62         | 17.96         | 18.63         | 15.58         | 15.64         | 16.45         | 17.03         | 22.21         | 216.01             |
| HT-II(B)                        | Wholly Religious Places                     | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-III                          | Airports, Bus Stations and Railway Stations | 9.22                | 10.89         | 10.09         | 9.59          | 9.64          | 8.86          | 9.51          | 7.74          | 8.28          | 7.57          | 8.27          | 9.86          | 109.52             |
| HT-IV(A)                        | Irrigation & Agriculture                    | 38.92               | 24.20         | 53.00         | 118.56        | 419.87        | 278.27        | 166.18        | 202.38        | 184.76        | 221.69        | 195.84        | 213.47        | 2117.14            |
| HT-IV(B)                        | CPWS                                        | 24.53               | 25.21         | 24.09         | 24.89         | 23.95         | 20.49         | 24.57         | 23.50         | 22.86         | 23.74         | 22.02         | 25.37         | 285.21             |
| HT-VA                           | Railway Traction                            | 43.90               | 46.55         | 44.13         | 43.68         | 44.33         | 43.01         | 46.58         | 43.43         | 47.05         | 48.00         | 44.00         | 49.82         | 544.47             |
| HT-VB                           | HMR                                         | 10.77               | 11.39         | 11.90         | 10.45         | 10.38         | 9.56          | 10.07         | 9.18          | 9.52          | 8.97          | 8.91          | 10.08         | 121.19             |
| HT-VI                           | Townships and Residential Colonies          | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-VII                          | Temporary Supply                            | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-VIII                         | RESCOs                                      | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| HT-IX                           | EV Charging Stations                        | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00               |
| Sub-total                       |                                             | 518.19              | 536.16        | 553.03        | 617.03        | 934.56        | 742.44        | 662.49        | 657.01        | 668.88        | 729.12        | 672.79        | 745.03        | 8036.73            |
| Sub-total (HT)                  |                                             | 1855.99             | 1913.66       | 1868.55       | 1940.21       | 2263.70       | 1998.67       | 1987.04       | 1922.69       | 1992.59       | 2003.34       | 1896.52       | 2143.64       | 23786.59           |
| Grand Total                     |                                             | 4773.17             | 4223.30       | 3979.88       | 4471.30       | 5106.72       | 4476.46       | 4560.48       | 4037.11       | 4586.29       | 4923.29       | 5103.16       | 5942.19       | 56183.37           |

(MU)

| Consumer Category      |                         | Year (n+1)FY 2025-26 (Projected) |         |         |         |         |         |         |        |         |         |         |         |          |
|------------------------|-------------------------|----------------------------------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|----------|
|                        |                         | Apr                              | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov    | Dec     | Jan     | Feb     | Mar     | Total    |
| LT Category            |                         |                                  |         |         |         |         |         |         |        |         |         |         |         |          |
| Category I (A&B)       | Domestic                | 1209.46                          | 1158.57 | 1046.11 | 1009.25 | 961.08  | 972.62  | 1032.58 | 872.69 | 872.99  | 844.72  | 920.89  | 1176.87 | 12077.84 |
| Category II (A, B & C) | Non-Domestic/Commercial | 371.88                           | 362.22  | 336.99  | 338.37  | 317.52  | 325.21  | 357.40  | 311.61 | 318.13  | 304.55  | 330.66  | 392.42  | 4066.95  |
| Category LT-III        | Industrial              | 84.52                            | 83.65   | 80.42   | 83.71   | 79.32   | 78.97   | 80.02   | 86.12  | 92.98   | 86.62   | 81.23   | 88.00   | 1005.56  |
| Category LT-IV         | Cottage Industries      | 0.83                             | 0.84    | 0.76    | 0.77    | 0.74    | 0.80    | 0.74    | 0.72   | 0.76    | 0.74    | 0.70    | 0.78    | 9.16     |
| Category LT-V          | Agricultural            | 1081.10                          | 445.08  | 669.05  | 1217.91 | 1038.18 | 1091.11 | 1076.26 | 821.03 | 1255.50 | 1602.95 | 1787.68 | 2053.90 | 14139.77 |
| Category LT-VI         | Street Lighting & PWS   | 42.29                            | 40.99   | 39.28   | 40.06   | 39.37   | 40.96   | 43.10   | 41.62  | 42.32   | 42.46   | 40.08   | 43.12   | 495.63   |
| Category LT-VII        | General Purpose         | 9.06                             | 6.95    | 7.90    | 9.90    | 9.71    | 8.57    | 8.77    | 8.86   | 8.86    | 7.87    | 9.66    | 11.93   | 108.04   |
| Category LT-VIII       | Temporary Supply        | 14.86                            | 14.37   | 14.52   | 14.85   | 14.22   | 14.89   | 14.14   | 13.15  | 14.53   | 14.47   | 15.51   | 17.87   | 177.38   |
| Category LT-IX         | EV Charging Stations    | 0.82                             | 0.84    | 0.85    | 0.93    | 1.01    | 1.06    | 0.51    | 0.51   | 0.59    | 1.57    | 2.35    | 3.59    | 14.62    |



|                                 |                                             |         |         |         |         |         |         |         |         |         |         |         |         |          |
|---------------------------------|---------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| HT-I                            | Industry                                    | 627.52  | 655.01  | 642.78  | 671.83  | 664.97  | 637.52  | 670.16  | 631.27  | 677.26  | 653.36  | 618.70  | 698.68  | 7849.04  |
| HT-I(B)                         | Ferro Alloys                                | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-II(A)                        | Others (Commercial)                         | 168.72  | 184.28  | 167.94  | 163.46  | 167.05  | 155.26  | 164.68  | 148.32  | 148.19  | 146.78  | 147.26  | 173.53  | 1935.47  |
| HT-II(B)                        | Wholly Religious Places                     | 0.51    | 0.56    | 0.48    | 0.42    | 0.44    | 0.35    | 0.39    | 0.36    | 0.32    | 0.30    | 0.37    | 0.45    | 4.95     |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-IV(A)                        | Irrigation & Agriculture                    | 3.74    | 2.98    | 2.73    | 3.65    | 4.42    | 5.34    | 5.32    | 4.75    | 5.33    | 5.98    | 6.75    | 6.67    | 57.65    |
| HT-IV(B)                        | CPWS Schemes                                | 23.60   | 24.37   | 24.81   | 25.04   | 21.68   | 22.97   | 24.67   | 24.03   | 23.52   | 24.41   | 22.95   | 26.28   | 288.33   |
| HT-V(A)                         | Railway Traction                            | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-VI                           | Townships and Residential Colonies          | 22.01   | 21.62   | 17.52   | 14.97   | 15.44   | 14.49   | 16.63   | 15.01   | 15.17   | 15.02   | 15.79   | 20.43   | 204.11   |
| HT-VIII                         | Temporary Supply                            | 2.30    | 2.31    | 4.22    | 3.82    | 2.50    | 2.74    | 3.26    | 2.51    | 2.56    | 2.37    | 2.27    | 2.24    | 33.10    |
| HT-VIII                         | RESCOs                                      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-IX                           | EV Charging Stations                        | 0.11    | 0.16    | 0.21    | 0.27    | 0.33    | 0.37    | 0.44    | 0.53    | 0.76    | 0.87    | 0.88    | 1.09    | 6.01     |
| .....                           | .....                                       |         |         |         |         |         |         |         |         |         |         |         |         |          |
| Sub-total                       |                                             | 848.50  | 891.30  | 860.68  | 883.47  | 876.83  | 839.04  | 885.54  | 826.78  | 873.11  | 849.09  | 814.97  | 929.36  | 10378.67 |
| HT Category at 132 kV and above |                                             |         |         |         |         |         |         |         |         |         |         |         |         | 0.00     |
| HT-I                            | Industry                                    | 392.51  | 419.44  | 409.56  | 411.53  | 431.00  | 392.71  | 423.57  | 385.82  | 413.18  | 437.34  | 410.55  | 457.59  | 4984.80  |
| HT-I(B)                         | Ferro Alloys                                | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-II(A)                        | Others (Commercial)                         | 41.88   | 46.87   | 45.00   | 44.72   | 44.97   | 43.39   | 45.00   | 37.64   | 37.77   | 39.73   | 41.15   | 53.66   | 521.79   |
| HT-II(B)                        | Wholly Religious Places                     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-III                          | Airports, Bus Stations and Railway Stations | 15.32   | 18.09   | 16.75   | 15.93   | 16.01   | 14.71   | 15.80   | 12.86   | 13.76   | 12.58   | 13.73   | 16.37   | 181.92   |
| HT-IV(A)                        | Irrigation & Agriculture                    | 42.91   | 26.68   | 58.43   | 130.72  | 462.90  | 306.79  | 183.21  | 223.12  | 203.70  | 244.41  | 215.92  | 235.35  | 2334.15  |
| HT-IV(B)                        | CPWS                                        | 27.04   | 27.79   | 26.55   | 27.45   | 26.40   | 22.59   | 27.09   | 25.90   | 25.20   | 26.17   | 24.27   | 27.97   | 314.44   |
| HT-VA                           | Railway Traction                            | 53.53   | 56.86   | 54.01   | 53.58   | 54.48   | 52.96   | 57.43   | 53.68   | 58.32   | 59.69   | 54.88   | 62.32   | 671.72   |
| HT-VB                           | HMR                                         | 11.21   | 11.85   | 12.38   | 10.87   | 10.80   | 9.95    | 10.48   | 9.55    | 9.91    | 9.34    | 9.27    | 10.49   | 126.09   |
| HT-VI                           | Townships and Residential Colonies          | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-VII                          | Temporary Supply                            | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-VIII                         | RESCOs                                      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| HT-IX                           | EV Charging Stations                        | 0.01    | 0.03    | 0.04    | 0.06    | 0.07    | 0.09    | 0.10    | 0.11    | 0.15    | 0.18    | 0.19    | 0.24    | 1.27     |
| .....                           | .....                                       |         |         |         |         |         |         |         |         |         |         |         |         |          |
| Sub-total                       |                                             | 584.41  | 607.61  | 622.73  | 694.85  | 1046.64 | 843.20  | 762.68  | 748.69  | 761.99  | 829.43  | 769.95  | 864.00  | 9136.17  |
| Sub-total (HT)                  |                                             | 2158.37 | 2235.59 | 2181.52 | 2268.87 | 2634.81 | 2353.63 | 2366.14 | 2286.10 | 2378.58 | 2398.22 | 2284.61 | 2603.05 | 28149.51 |
| Grand Total                     |                                             | 5389.29 | 4851.11 | 4549.97 | 5046.80 | 5743.62 | 5073.15 | 5201.02 | 4627.98 | 5214.40 | 5563.16 | 5759.08 | 6733.71 | 63753.28 |

- 1 Licensee is required to provide the details for the customer categories applicable to its licence area
- 2 Licensee should furnish separate data for all sub-categories and consumption slabs within each category

## Form 4A: Consumer Sales (Metered)

## A) Consumer Sales

(MU)

| Consumer Category               |                                             | Year 'n' FY 2024-25 |               |               |               |               |               |               |               |               |               |               |               |                 |
|---------------------------------|---------------------------------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
|                                 |                                             | Apr<br>Actual       | May<br>Actual | Jun<br>Actual | Jul<br>Actual | Aug<br>Actual | Sep<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Total<br>Actual |
| LT Category                     |                                             |                     |               |               |               |               |               |               |               |               |               |               |               |                 |
| Category I (A&B)                | Domestic                                    | 1254                | 1263          | 1012          | 923           | 995           | 902           | 959           | 810           | 811           | 784           | 855           | 1093          | 11660           |
| Category II (A, B & C)          | Non-Domestic/Commercial                     | 364                 | 362           | 322           | 306           | 323           | 294           | 322           | 281           | 287           | 275           | 298           | 354           | 3788            |
| Category LT-III                 | Industrial                                  | 83                  | 87            | 81            | 80            | 80            | 75            | 78            | 84            | 90            | 84            | 79            | 86            | 987             |
| Category LT-IV                  | Cottage Industries                          | 1                   | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 9               |
| Category LT-V                   | Agricultural                                | 0                   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               |
| Category LT-VI                  | Street Lighting & PWS                       | 44                  | 42            | 39            | 39            | 41            | 39            | 43            | 42            | 42            | 42            | 40            | 43            | 496             |
| Category LT-VII                 | General Purpose                             | 9                   | 7             | 7             | 9             | 9             | 8             | 8             | 8             | 8             | 7             | 9             | 11            | 102             |
| Category LT-VIII                | Temporary Supply                            | 12                  | 12            | 11            | 11            | 12            | 11            | 11            | 11            | 12            | 12            | 13            | 14            | 140             |
| Category LT-IX                  | EV Charging Stations                        | 0.39                | 0.44          | 0.42          | 0.44          | 0.47          | 0.41          | 0.45          | 0.44          | 0.51          | 0.56          | 0.60          | 0.73          | 6               |
| Sub-total (LT)                  |                                             | 1767                | 1775          | 1473          | 1370          | 1460          | 1330          | 1423          | 1237          | 1251          | 1206          | 1295          | 1602          | 17188           |
| HT Category at 11 kV            |                                             |                     |               |               |               |               |               |               |               |               |               |               |               |                 |
| HT-I                            | Industry                                    | 365.34              | 370.32        | 356.87        | 360.10        | 361.57        | 341.49        | 354.87        | 373.21        | 394.17        | 374.08        | 341.22        | 383.24        | 4376            |
| HT-I(B)                         | Ferro Alloys                                | 0.04                | 0.11          | 0.07          | 0.07          | 0.01          | 0.01          | 0.02          | 0.04          | 0.14          | 0.15          | 0.17          | 0.07          | 1               |
| HT-II(A)                        | Others (Commercial)                         | 211.49              | 213.35        | 197.52        | 187.02        | 194.66        | 177.36        | 191.84        | 169.62        | 168.82        | 159.14        | 172.11        | 205.09        | 2248            |
| HT-II(B)                        | Wholly Religious Places                     | 0.03                | 0.05          | 0.04          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0.03          | 0               |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.49                | 0.54          | 0.49          | 0.45          | 0.47          | 0.41          | 0.45          | 0.41          | 0.43          | 0.42          | 0.42          | 0.49          | 5               |
| HT-IV(A)                        | Irrigation & Agriculture                    | 0.64                | 0.46          | 0.64          | 1.19          | 3.69          | 4.83          | 4.09          | 2.81          | 3.79          | 5.10          | 5.40          | 6.24          | 39              |
| HT-IV(B)                        | CPWS Schemes                                | 11.41               | 10.94         | 10.86         | 11.34         | 11.07         | 9.77          | 10.83         | 10.83         | 11.06         | 11.47         | 10.34         | 11.51         | 131             |
| HT-VI                           | Townships and Residential Colonies          | 27.97               | 28.11         | 22.89         | 19.90         | 21.44         | 19.57         | 20.99         | 18.88         | 19.01         | 18.83         | 20.14         | 26.40         | 264             |
| HT-VII                          | Temporary Supply                            | 17.86               | 18.30         | 17.45         | 17.67         | 19.26         | 18.59         | 20.18         | 18.90         | 19.71         | 20.12         | 19.75         | 21.69         | 229             |
| HT-VIII                         | RESCOs                                      | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0               |
| HT-IX                           | EV Charging Stations                        | 1.67                | 1.71          | 1.76          | 1.92          | 1.99          | 1.94          | 2.30          | 2.13          | 2.35          | 2.57          | 2.37          | 2.84          | 26              |
| Sub-total                       |                                             | 637                 | 644           | 609           | 600           | 614           | 574           | 606           | 597           | 619           | 592           | 572           | 658           | 7321            |
| HT Category at 33 kV            |                                             |                     |               |               |               |               |               |               |               |               |               |               |               |                 |
| HT-I                            | Industry                                    | 520.09              | 541.42        | 529.91        | 552.44        | 545.26        | 521.26        | 546.61        | 513.17        | 549.56        | 528.23        | 498.18        | 561.40        | 6408            |
| HT-I(B)                         | Ferro Alloys                                | 0.00                | 0.00          | 0.00          | 0.08          | 0.22          | 0.24          | 0.37          | 0.49          | 0.48          | 0.56          | 0.40          | 0.00          | 3               |
| HT-II(A)                        | Others (Commercial)                         | 134.25              | 146.05        | 132.43        | 128.18        | 130.43        | 120.51        | 127.31        | 113.77        | 112.89        | 111.15        | 111.02        | 130.69        | 1499            |
| HT-II(B)                        | Wholly Religious Places                     | 0.46                | 0.51          | 0.43          | 0.38          | 0.40          | 0.32          | 0.35          | 0.33          | 0.29          | 0.27          | 0.33          | 0.41          | 4               |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0               |
| HT-IV(A)                        | Irrigation & Agriculture                    | 3.09                | 2.46          | 2.26          | 3.02          | 3.65          | 4.41          | 4.40          | 3.93          | 4.40          | 4.94          | 5.58          | 5.51          | 48              |
| HT-IV(B)                        | CPWS Schemes                                | 22.47               | 22.99         | 23.21         | 23.19         | 19.74         | 20.80         | 22.17         | 21.40         | 20.63         | 21.27         | 19.67         | 22.40         | 260             |
| HT-V                            | RAILWAY Traction                            | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0               |
| HT-VI                           | Townships and Residential Colonies          | 18.19               | 17.87         | 14.48         | 12.37         | 12.76         | 11.98         | 13.74         | 12.40         | 12.54         | 12.41         | 13.05         | 16.88         | 169             |
| HT-VII                          | Temporary Supply                            | 2.30                | 2.31          | 4.21          | 3.81          | 2.49          | 2.73          | 3.24          | 2.49          | 2.54          | 2.35          | 2.25          | 2.21          | 33              |
| HT-IX                           | EV Charging Stations                        | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.76          | 0.83          | 0.89          | 1.14          | 1.30          | 1.49          | 6               |
| Sub-total                       |                                             | 701                 | 734           | 707           | 723           | 715           | 682           | 719           | 669           | 704           | 682           | 652           | 741           | 8429            |
| HT Category at 132 kV and above |                                             |                     |               |               |               |               |               |               |               |               |               |               |               |                 |
| HT-I                            | Industry                                    | 361                 | 385           | 376           | 377           | 395           | 359           | 387           | 352           | 376           | 397           | 372           | 414           | 4552            |
| HT-I(B)                         | Ferro Alloys                                | 12                  | 13            | 16            | 14            | 13            | 5             | 0             | 3             | 5             | 5             | 5             | 0             | 91              |
| HT-II(A)                        | Others (Commercial)                         | 17                  | 19            | 19            | 19            | 19            | 18            | 19            | 16            | 16            | 16            | 17            | 22            | 216             |
| HT-II(B)                        | Wholly Religious Places                     | 0                   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               |
| HT-III                          | Airports, Bus Stations and Railway Stations | 9                   | 11            | 10            | 10            | 10            | 9             | 10            | 8             | 8             | 8             | 8             | 10            | 110             |
| HT-IV(A)                        | Irrigation & Agriculture                    | 39                  | 24            | 53            | 119           | 420           | 278           | 166           | 202           | 185           | 222           | 196           | 213           | 2117            |
| HT-IV(B)                        | CPWS                                        | 25                  | 25            | 24            | 25            | 24            | 20            | 25            | 23            | 23            | 24            | 22            | 25            | 285             |
| HT-VA                           | Railway Traction                            | 44                  | 47            | 44            | 44            | 44            | 43            | 47            | 43            | 47            | 48            | 44            | 50            | 544             |
| HT-VB                           | HMR                                         | 11                  | 11            | 12            | 10            | 10            | 10            | 10            | 9             | 10            | 9             | 9             | 10            | 121             |
| HT-VI                           | Townships and Residential Colonies          | 0                   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               |
| HT-VII                          | Temporary Supply                            |                     |               |               |               |               |               |               |               |               |               |               |               | 0               |
| HT-VIII                         | RESCOs                                      |                     |               |               |               |               |               |               |               |               |               |               |               | 0               |
| HT-IX                           | EV Charging Stations                        | 0                   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0               |
| Sub-total                       |                                             | 518                 | 536           | 553           | 617           | 935           | 742           | 662           | 657           | 669           | 729           | 673           | 745           | 8037            |
| Sub-total (HT)                  |                                             | 1856                | 1914          | 1869          | 1940          | 2264          | 1999          | 1987          | 1923          | 1993          | 2003          | 1897          | 2144          | 23787           |
| Grand Total                     |                                             | 3623                | 3688          | 3342          | 3310          | 3724          | 3328          | 3410          | 3159          | 3244          | 3209          | 3191          | 3746          | 40974           |

(MU)

| Consumer Category               |                                             | Year (n+1)FY 2025-26 |        |        |        |        |        |        |        |        |        |        |        |       |
|---------------------------------|---------------------------------------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|                                 |                                             | Apr                  | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Total |
| LT Category                     |                                             |                      |        |        |        |        |        |        |        |        |        |        |        |       |
| Category I (A&B)                | Domestic                                    | 1209                 | 1159   | 1046   | 1009   | 961    | 973    | 1033   | 873    | 873    | 845    | 921    | 1177   | 12078 |
| Category II (A, B & C)          | Non-Domestic/Commercial                     | 372                  | 362    | 337    | 338    | 318    | 325    | 357    | 312    | 318    | 305    | 331    | 392    | 4067  |
| Category LT-III                 | Industrial                                  | 85                   | 84     | 80     | 84     | 79     | 79     | 80     | 86     | 93     | 87     | 81     | 88     | 1006  |
| Category LT-IV                  | Cottage Industries                          | 1                    | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 9     |
| Category LT-V                   | Agricultural                                | 0                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Category LT-VI                  | Street Lighting & PWS                       | 42                   | 41     | 39     | 40     | 39     | 41     | 43     | 42     | 42     | 42     | 40     | 43     | 496   |
| Category LT-VII                 | General Purpose                             | 9                    | 7      | 8      | 10     | 10     | 9      | 9      | 9      | 9      | 8      | 10     | 12     | 108   |
| Category LT-VIII                | Temporary Supply                            | 15                   | 14     | 15     | 15     | 14     | 15     | 14     | 13     | 15     | 14     | 16     | 18     | 177   |
| Category LT-IX                  | EV Charging Stations                        | 0.82                 | 0.84   | 0.85   | 0.93   | 1.01   | 1.06   | 0.51   | 0.51   | 0.59   | 1.57   | 2.35   | 3.59   | 15    |
| Sub-total (LT)                  |                                             | 1734                 | 1668   | 1527   | 1498   | 1423   | 1443   | 1537   | 1335   | 1351   | 1303   | 1401   | 1735   | 17955 |
| HT Category at 11 kV            |                                             |                      |        |        |        |        |        |        |        |        |        |        |        |       |
| HT-I                            | Industry                                    | 351.93               | 355.15 | 342.30 | 375.49 | 377.02 | 356.08 | 370.03 | 389.15 | 411.01 | 390.06 | 355.79 | 399.62 | 4474  |
| HT-I(B)                         | Ferro Alloys                                | 0.09                 | 0.10   | 0.08   | 0.10   | 0.01   | 0.02   | 0.02   | 0.06   | 0.20   | 0.22   | 0.25   | 0.11   | 1     |
| HT-II(A)                        | Others (Commercial)                         | 202.08               | 202.52 | 190.51 | 199.76 | 207.91 | 189.44 | 204.90 | 181.17 | 180.31 | 169.98 | 183.82 | 219.05 | 2331  |
| HT-II(B)                        | Wholly Religious Places                     | 0.03                 | 0.04   | 0.04   | 0.03   | 0.04   | 0.03   | 0.03   | 0.04   | 0.04   | 0.03   | 0.03   | 0.04   | 0     |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.43                 | 0.48   | 0.45   | 0.50   | 0.53   | 0.46   | 0.51   | 0.46   | 0.48   | 0.47   | 0.47   | 0.55   | 6     |
| HT-IV(A)                        | Irrigation & Agriculture                    | 2.42                 | 1.00   | 1.10   | 1.31   | 4.05   | 5.31   | 4.50   | 3.09   | 4.17   | 5.61   | 5.94   | 6.87   | 45    |
| HT-IV(B)                        | CPWS Schemes                                | 12.20                | 12.67  | 11.79  | 11.52  | 11.23  | 9.92   | 11.00  | 10.99  | 11.22  | 11.64  | 10.50  | 11.68  | 136   |
| HT-VI                           | Townships and Residential Colonies          | 30.17                | 29.51  | 26.11  | 23.83  | 25.67  | 23.44  | 25.14  | 22.61  | 22.76  | 22.55  | 24.12  | 31.61  | 308   |
| HT-VII                          | Temporary Supply                            | 23.42                | 23.89  | 22.30  | 21.65  | 23.59  | 22.77  | 24.72  | 23.15  | 24.14  | 24.65  | 24.19  | 26.56  | 285   |
| HT-VIII                         | RESCOs                                      | 0.00                 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0     |
| HT-IX                           | EV Charging Stations                        | 2.65                 | 2.85   | 2.84   | 2.88   | 2.99   | 2.91   | 3.45   | 3.19   | 3.52   | 3.85   | 3.56   | 4.26   | 39    |
| Sub-total                       |                                             | 625                  | 628    | 598    | 637    | 653    | 610    | 644    | 634    | 658    | 629    | 609    | 700    | 7626  |
| HT Category at 33 kV            |                                             |                      |        |        |        |        |        |        |        |        |        |        |        |       |
| HT-I                            | Industry                                    | 495.98               | 513.67 | 506.55 | 605.97 | 598.09 | 571.77 | 599.58 | 562.91 | 602.81 | 579.42 | 546.45 | 615.83 | 6799  |
| HT-I(B)                         | Ferro Alloys                                | 0.00                 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0     |
| HT-II(A)                        | Others (Commercial)                         | 128.38               | 132.67 | 124.13 | 143.38 | 145.90 | 134.81 | 142.40 | 127.26 | 126.28 | 124.33 | 124.19 | 146.19 | 1600  |
| HT-II(B)                        | Wholly Religious Places                     | 0.36                 | 0.41   | 0.37   | 0.40   | 0.42   | 0.33   | 0.37   | 0.35   | 0.30   | 0.29   | 0.35   | 0.43   | 4     |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.00                 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0     |
| HT-IV(A)                        | Irrigation & Agriculture                    | 3.38                 | 2.32   | 2.38   | 3.32   | 4.02   | 4.85   | 4.84   | 4.32   | 4.84   | 5.44   | 6.14   | 6.06   | 52    |
| HT-IV(B)                        | CPWS Schemes                                | 23.41                | 24.85  | 23.42  | 23.66  | 20.13  | 21.21  | 22.62  | 21.83  | 21.04  | 21.69  | 20.07  | 22.85  | 267   |
| HT-V(A)                         | Railway Traction                            | 0.00                 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0     |
| HT-VI                           | Townships and Residential Colonies          | 18.69                | 17.80  | 15.55  | 13.61  | 14.04  | 13.17  | 15.12  | 13.65  | 13.79  | 13.65  | 14.36  | 18.57  | 182   |
| HT-VII                          | Temporary Supply                            | 2.78                 | 2.43   | 2.32   | 3.81   | 2.49   | 2.73   | 3.24   | 2.49   | 2.54   | 2.35   | 2.25   | 2.21   | 32    |
| HT-VIII                         | RESCOs                                      | 0.00                 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0     |
| HT-IX                           | EV Charging Stations                        | 0.90                 | 1.27   | 1.56   | 0.00   | 0.00   | 0.00   | 0.83   | 0.92   | 0.98   | 1.25   | 1.43   | 1.64   | 11    |
| Sub-total                       |                                             | 674                  | 695    | 676    | 794    | 785    | 749    | 789    | 734    | 773    | 748    | 715    | 814    | 8946  |
| HT Category at 132 kV and above |                                             |                      |        |        |        |        |        |        |        |        |        |        |        |       |
| HT-I                            | Industry                                    | 344                  | 367    | 334    | 393    | 411    | 374    | 403    | 367    | 392    | 414    | 388    | 432    | 4619  |
| HT-I(B)                         | Ferro Alloys                                | 2                    | 1      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 3     |
| HT-II(A)                        | Others (Commercial)                         | 20                   | 20     | 21     | 29     | 29     | 28     | 29     | 24     | 24     | 26     | 26     | 35     | 312   |
| HT-II(B)                        | Wholly Religious Places                     | 0                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| HT-III                          | Airports, Bus Stations and Railway Stations | 10                   | 10     | 9      | 12     | 12     | 11     | 12     | 10     | 11     | 10     | 11     | 13     | 132   |
| HT-IV(A)                        | Irrigation & Agriculture                    | 120                  | 65     | 62     | 124    | 441    | 292    | 174    | 212    | 194    | 233    | 206    | 224    | 2348  |
| HT-IV(B)                        | CPWS                                        | 24                   | 26     | 25     | 26     | 25     | 22     | 26     | 25     | 24     | 25     | 23     | 27     | 297   |
| HT-VA                           | Railway Traction                            | 49                   | 50     | 49     | 48     | 49     | 47     | 51     | 48     | 52     | 53     | 49     | 55     | 600   |
| HT-VB                           | HMR                                         | 7                    | 7      | 7      | 11     | 11     | 10     | 10     | 9      | 10     | 9      | 9      | 10     | 111   |
| HT-VI                           | Townships and Residential Colonies          | 0                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| HT-VII                          | Temporary Supply                            |                      |        |        |        |        |        |        |        |        |        |        |        | 0     |
| HT-VIII                         | RESCOs                                      |                      |        |        |        |        |        |        |        |        |        |        |        | 0     |
| HT-IX                           | EV Charging Stations                        | 0                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Sub-total                       |                                             | 575                  | 548    | 507    | 644    | 978    | 784    | 706    | 695    | 707    | 769    | 712    | 795    | 8421  |
| Sub-total (HT)                  |                                             | 1874                 | 1872   | 1781   | 2075   | 2416   | 2144   | 2140   | 2063   | 2137   | 2147   | 2035   | 2309   | 24994 |
| Grand Total                     |                                             | 3608                 | 3540   | 3308   | 3573   | 3839   | 3587   | 3677   | 3398   | 3488   | 3450   | 3437   | 4044   | 42949 |

(MU)

| Consumer Category               |                                             | Year (n+2) FY 2026-27 (Projected) |        |        |        |        |        |        |        |        |        |        |        |          |
|---------------------------------|---------------------------------------------|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
|                                 |                                             | Apr                               | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Total    |
| LT Category                     |                                             |                                   |        |        |        |        |        |        |        |        |        |        |        |          |
| Category I (A&B)                | Domestic                                    | 1454                              | 1465   | 1174   | 1070   | 1154   | 1046   | 1112   | 940    | 940    | 910    | 992    | 1267   | 13523    |
| Category II (A, B & C)          | Non-Domestic/Commercial                     | 449                               | 446    | 396    | 377    | 397    | 362    | 397    | 346    | 353    | 338    | 367    | 435    | 4662     |
| Category LT-III                 | Industrial                                  | 88                                | 92     | 86     | 85     | 85     | 79     | 82     | 89     | 96     | 89     | 84     | 91     | 1045     |
| Category LT-IV                  | Cottage Industries                          | 1                                 | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 9        |
| Category LT-V                   | Agricultural                                | 0                                 |        |        |        |        |        |        |        |        |        |        |        | 0        |
| Category LT-VI                  | Street Lighting & PWS                       | 44                                | 42     | 39     | 39     | 41     | 39     | 43     | 42     | 42     | 42     | 40     | 43     | 496      |
| Category LT-VII                 | General Purpose                             | 10                                | 8      | 9      | 10     | 11     | 10     | 9      | 10     | 10     | 8      | 10     | 13     | 118      |
| Category LT-VIII                | Temporary Supply                            | 18                                | 18     | 17     | 16     | 18     | 16     | 17     | 16     | 18     | 18     | 19     | 22     | 213      |
| Category LT-IX                  | EV Charging Stations                        | 0.51                              | 0.59   | 0.55   | 0.59   | 0.63   | 2.23   | 5.83   | 9.03   | 14.64  | 19.94  | 22.87  | 30.64  | 108      |
| Sub-total (LT)                  |                                             | 2064                              | 2073   | 1721   | 1600   | 1706   | 1555   | 1667   | 1451   | 1474   | 1426   | 1535   | 1903   | 20176    |
| HT Category at 11 kV            |                                             |                                   |        |        |        |        |        |        |        |        |        |        |        |          |
| HT-I                            | Industry                                    | 398.48                            | 405.23 | 391.77 | 396.70 | 399.59 | 380.04 | 398.76 | 420.78 | 446.66 | 427.40 | 392.00 | 442.53 | 4900     |
| HT-I(B)                         | Ferro Alloys                                | 0.08                              | 0.25   | 0.15   | 0.16   | 0.02   | 0.03   | 0.03   | 0.09   | 0.30   | 0.33   | 0.38   | 0.17   | 2        |
| HT-II(A)                        | Others (Commercial)                         | 242.80                            | 246.54 | 229.91 | 219.66 | 229.95 | 213.01 | 234.61 | 211.81 | 214.65 | 206.77 | 221.96 | 265.49 | 2737     |
| HT-II(B)                        | Wholly Religious Places                     | 0.04                              | 0.06   | 0.05   | 0.04   | 0.05   | 0.03   | 0.03   | 0.05   | 0.04   | 0.04   | 0.04   | 0.04   | 1        |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.63                              | 0.69   | 0.64   | 0.60   | 0.63   | 0.56   | 0.65   | 0.61   | 0.65   | 0.66   | 0.65   | 0.78   | 8        |
| HT-IV(A)                        | Irrigation & Agriculture                    | 0.78                              | 0.56   | 0.78   | 1.44   | 4.46   | 5.84   | 4.95   | 3.40   | 4.59   | 6.18   | 6.53   | 7.55   | 47       |
| HT-IV(B)                        | CPWS Schemes                                | 11.79                             | 11.33  | 11.29  | 11.82  | 11.56  | 10.29  | 11.49  | 11.54  | 11.85  | 12.34  | 11.19  | 12.52  | 139      |
| HT-VI                           | Townships and Residential Colonies          | 40.15                             | 40.40  | 32.94  | 28.70  | 30.94  | 28.33  | 30.49  | 27.52  | 27.80  | 27.62  | 29.51  | 38.63  | 383      |
| HT-VII                          | Temporary Supply                            | 26.91                             | 27.70  | 26.52  | 26.99  | 29.49  | 28.69  | 31.46  | 29.73  | 31.22  | 32.09  | 31.55  | 34.90  | 357      |
| HT-VIII                         | RESCOs                                      | 0.00                              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0        |
| HT-IX                           | EV Charging Stations                        | 3.79                              | 3.92   | 4.06   | 4.46   | 4.66   | 4.56   | 5.46   | 5.11   | 5.72   | 6.29   | 5.87   | 7.08   | 61       |
| Sub-total                       |                                             | 725                               | 737    | 698    | 691    | 711    | 671    | 718    | 711    | 743    | 720    | 700    | 810    | 8634.66  |
| HT Category at 33 kV            |                                             |                                   |        |        |        |        |        |        |        |        |        |        |        |          |
| HT-I                            | Industry                                    | 627.52                            | 655.01 | 642.78 | 671.83 | 664.97 | 637.52 | 670.16 | 631.27 | 677.26 | 653.36 | 618.70 | 698.68 | 7849     |
| HT-I(B)                         | Ferro Alloys                                | 0.00                              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0        |
| HT-II(A)                        | Others (Commercial)                         | 168.72                            | 184.28 | 167.94 | 163.46 | 167.05 | 155.26 | 164.68 | 148.32 | 148.19 | 146.78 | 147.26 | 173.53 | 1935     |
| HT-II(B)                        | Wholly Religious Places                     | 0.51                              | 0.56   | 0.48   | 0.42   | 0.44   | 0.35   | 0.39   | 0.36   | 0.32   | 0.30   | 0.37   | 0.45   | 5        |
| HT-III                          | Airports, Bus Stations and Railway Stations | 0.00                              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0        |
| HT-IV(A)                        | Irrigation & Agriculture                    | 3.74                              | 2.98   | 2.73   | 3.65   | 4.42   | 5.34   | 5.32   | 4.75   | 5.33   | 5.98   | 6.75   | 6.67   | 58       |
| HT-IV(B)                        | CPWS Schemes                                | 23.60                             | 24.37  | 24.81  | 25.04  | 21.68  | 22.97  | 24.67  | 24.03  | 23.52  | 24.41  | 22.95  | 26.28  | 288      |
| HT-V(A)                         | Railway Traction                            | 0.00                              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0        |
| HT-VI                           | Townships and Residential Colonies          | 22.01                             | 21.62  | 17.52  | 14.97  | 15.44  | 14.49  | 16.63  | 15.01  | 15.17  | 15.02  | 15.79  | 20.43  | 204      |
| HT-VII                          | Temporary Supply                            | 2.30                              | 2.31   | 4.22   | 3.82   | 2.50   | 2.74   | 3.26   | 2.51   | 2.56   | 2.37   | 2.27   | 2.24   | 33       |
| HT-VIII                         | RESCOs                                      | 0.00                              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0        |
| HT-IX                           | EV Charging Stations                        | 0.11                              | 0.16   | 0.21   | 0.27   | 0.33   | 0.37   | 0.44   | 0.53   | 0.76   | 0.87   | 0.88   | 1.09   | 6        |
| Sub-total                       |                                             | 849                               | 891    | 861    | 883    | 877    | 839    | 886    | 827    | 873    | 849    | 815    | 929    | 10378.67 |
| HT Category at 132 kV and above |                                             |                                   |        |        |        |        |        |        |        |        |        |        |        |          |
| HT-I                            | Industry                                    | 393                               | 419    | 410    | 412    | 431    | 393    | 424    | 386    | 413    | 437    | 411    | 458    | 4985     |
| HT-I(B)                         | Ferro Alloys                                | 0                                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| HT-II(A)                        | Others (Commercial)                         | 42                                | 47     | 45     | 45     | 45     | 43     | 45     | 38     | 38     | 40     | 41     | 54     | 522      |
| HT-II(B)                        | Wholly Religious Places                     | 0                                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| HT-III                          | Airports, Bus Stations and Railway Stations | 15                                | 18     | 17     | 16     | 16     | 15     | 16     | 13     | 14     | 13     | 14     | 16     | 182      |
| HT-IV(A)                        | Irrigation & Agriculture                    | 43                                | 27     | 58     | 131    | 463    | 307    | 183    | 223    | 204    | 244    | 216    | 235    | 2334     |
| HT-IV(B)                        | CPWS                                        | 27                                | 28     | 27     | 27     | 26     | 23     | 27     | 26     | 25     | 26     | 24     | 28     | 314      |
| HT-VA                           | Railway Traction                            | 54                                | 57     | 54     | 54     | 54     | 53     | 57     | 54     | 58     | 60     | 55     | 62     | 672      |
| HT-VB                           | HMR                                         | 11                                | 12     | 12     | 11     | 11     | 10     | 10     | 10     | 10     | 9      | 9      | 10     | 126      |
| HT-VI                           | Townships and Residential Colonies          | 0                                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| HT-VII                          | Temporary Supply                            |                                   |        |        |        |        |        |        |        |        |        |        |        | 0        |
| HT-VIII                         | RESCOs                                      |                                   |        |        |        |        |        |        |        |        |        |        |        | 0        |
| HT-IX                           | EV Charging Stations                        | 0                                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1        |
| Sub-total                       |                                             | 584                               | 608    | 623    | 695    | 1047   | 843    | 763    | 749    | 762    | 829    | 770    | 864    | 9136.17  |
| Sub-total (HT)                  |                                             | 2158                              | 2236   | 2182   | 2269   | 2635   | 2354   | 2366   | 2286   | 2379   | 2398   | 2285   | 2603   | 28149.51 |
| Grand Total                     |                                             | 4223                              | 4308   | 3902   | 3868   | 4341   | 3908   | 4034   | 3737   | 3853   | 3824   | 3820   | 4506   | 48325.17 |

Note:

- 1 Licensee is required to provide the details for the customer categories applicable to its licence area
- 2 Licensee should furnish separate data for all sub-categories and consumption slabs within each category

(MU)

### A) Consumer Sales

---

[illegible]

(MU)

[illegible]



|                                 |                                             |        |       |       |        |        |        |        |       |        |        |        |        |         |     |
|---------------------------------|---------------------------------------------|--------|-------|-------|--------|--------|--------|--------|-------|--------|--------|--------|--------|---------|-----|
| HT-II(B)                        | Wholly Religious Places                     |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-III                          | Airports, Bus Stations and Railway Stations |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IV(A)                        | Irrigation & Agriculture                    |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IV(B)                        | CPWS Schemes                                |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VI                           | Townships and Residential Colonies          |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VII                          | Temporary Supply                            |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VIII                         | RESCOs                                      |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IX                           | EV Charging Stations                        |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| Sub-total                       |                                             | 0.0    | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0     | 0.0 |
| HT Category at 33 kV            |                                             |        |       |       |        |        |        |        |       |        |        |        |        |         |     |
| HT-I                            | Industry                                    |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-II(B)                        | Ferro Alloys                                |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-II(A)                        | Others (Commercial)                         |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-II(B)                        | Wholly Religious Places                     |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-III                          | Airports, Bus Stations and Railway Stations |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IV(A)                        | Irrigation & Agriculture                    |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IV(B)                        | CPWS Schemes                                |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VI                           | Townships and Residential Colonies          |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VIII                         | Temporary Supply                            |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VIII                         | RESCOs                                      |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IX                           | EV Charging Stations                        |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| Sub-total                       |                                             | 0.0    | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0     | 0.0 |
| HT Category at 132 kV and above |                                             |        |       |       |        |        |        |        |       |        |        |        |        |         |     |
| HT-I                            | Industry                                    |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-II(B)                        | Ferro Alloys                                |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-II(A)                        | Others (Commercial)                         |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-II(B)                        | Wholly Religious Places                     |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-III                          | Airports, Bus Stations and Railway Stations |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IV(A)                        | Irrigation & Agriculture                    |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IV(B)                        | CPWS                                        |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VA                           | Railway Traction                            |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VB                           | HMR                                         |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VI                           | Townships and Residential Colonies          |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VII                          | Temporary Supply                            |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-VIII                         | RESCOs                                      |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| HT-IX                           | EV Charging Stations                        |        |       |       |        |        |        |        |       |        |        |        |        |         | 0.0 |
| Sub-total                       |                                             | 0.0    | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0     | 0.0 |
| Sub-total (HT)                  |                                             | 0.0    | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0     | 0.0 |
| Grand Total                     |                                             | 1166.7 | 543.0 | 647.6 | 1178.3 | 1402.4 | 1164.7 | 1167.4 | 890.6 | 1361.8 | 1738.7 | 1939.1 | 2227.9 | 15428.1 |     |

Note:

- 1.0 Licensee is required to provide the details for the customer categories applicable to its licence area
- 2.0 Licensee should furnish separate data for all sub-categories and consumption slabs within each category

**Form 5: Distribution Loss****Year (n+2) FY 2026-27 - Projected**

| <b>S. No.</b>             | <b>Name of the Distribution Circle</b> | <b>Energy Input</b> | <b>Energy Sent to Lower network</b> | <b>Direct Sale</b> | <b>Total Output</b> | <b>Total Losses</b> | <b>Total Losses (% of Energy Input)</b> |
|---------------------------|----------------------------------------|---------------------|-------------------------------------|--------------------|---------------------|---------------------|-----------------------------------------|
| <b>A</b>                  | <b>33 kV Level</b>                     | 60,142              | 47,875                              | 10,379             | 58,254              | 1,888               | 3.14%                                   |
| <b>B</b>                  | <b>11 kV Level</b>                     | 47,875              | 37,321                              | 8,635              | 45,955              | 1,920               | 4.01%                                   |
| <b>C</b>                  | <b>LT Level</b>                        | 37,321              | 0                                   | 35,604             | 35,604              | 1,717               | 4.60%                                   |
| <b>Total Licence Area</b> |                                        |                     |                                     |                    |                     |                     |                                         |

**Form 6: Energy Balance (FY 2026-27)**

| S. No. | Particulars                                                         | Units     | (MU)<br>Control Period |
|--------|---------------------------------------------------------------------|-----------|------------------------|
|        |                                                                     |           | n+2<br>FY 2026-27      |
|        |                                                                     |           | Projected              |
| 1      | Inter-State purchases                                               | MU        | 24648.10               |
| 2      | Inter-State Transmission Losses                                     | %         | 3.67%                  |
| 3      | Inter-State Transmission Losses                                     | MU        | 904.59                 |
| 4      | Energy available at State boundary from Inter-State purchases (1-3) | MU        | 23743.51               |
| 5      | Purchase from sources connected to Intra State Transmission network | MU        | 47267.43               |
| 6      | EHT Sales                                                           | MU        | 9136.17                |
| 7      | Intra State Transmission Losses                                     | %         | 2.44%                  |
| 8      | Intra State Transmission Losses                                     | MU        | 1732.67                |
| 9      | Energy input into Distribution System (4+5-6-8)                     | MU        | 60142.10               |
|        | <b>33 kV Distribution System</b>                                    |           |                        |
| 10     | Purchase from sources connected to 33 kV Distribution System        | MU        | 60142.10               |
| 11     | 33 kV Sales                                                         | MU        | 10378.67               |
| 12     | 33 kV Losses                                                        | %         | 3.14%                  |
| 13     | 33 kV Losses                                                        | MU        | 1888.46                |
| 14     | Energy input into 11 kV System (9+10-11-13)                         | MU        | 47874.97               |
|        | <b>11 kV Distribution System</b>                                    |           |                        |
| 15     | Purchase from sources connected to 11 kV Distribution System        | MU        | 47874.97               |
| 16     | Net Metering purchases                                              | MU        | 0.00                   |
| 17     | 11 kV Sales                                                         | MU        | 8634.66                |
| 18     | 11 kV Losses                                                        | %         | 4.01%                  |
| 19     | 11 kV Losses                                                        | MU        | 1919.79                |
| 20     | Energy input into LT System (14+15+16-17-19)                        | MU        | 37320.52               |
|        | <b>LT Distribution System</b>                                       |           |                        |
|        | Purchase from sources connected to LT Distribution System           | MU        | 37320.52               |
| 21     | Net Metering purchases                                              | MU        | 0.00                   |
| 22     | LT Sales                                                            | MU        | 35603.78               |
| 23     | LT Losses                                                           | %         | 4.60%                  |
| 24     | LT Losses                                                           | MU        | 1716.74                |
|        | <b>Total</b>                                                        |           | <b>0.00</b>            |
| 25     | <b>Total Purchases (1+5+21)</b>                                     | <b>MU</b> | <b>71915.53</b>        |
| 26     | <b>Total Sales (6+11+17+22)</b>                                     | <b>MU</b> | <b>63753.28</b>        |
| 27     | <b>Total input into Distribution System (9+6)</b>                   |           | <b>69278.28</b>        |
| 28     | <b>Distribution System Losses (27-26)</b>                           | <b>MU</b> | <b>5524.99</b>         |
| 29     | <b>Distribution System Losses</b>                                   | <b>%</b>  | <b>7.98%</b>           |



## Form 7: Month wise Energy Balance

| S. No.                           | Particulars                                                         | Units     | Year (n+2) FY 2026-27 (Projected) |         |         |         |         |         |         |         |         |         |         |         | Total    |
|----------------------------------|---------------------------------------------------------------------|-----------|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
|                                  |                                                                     |           | Apr                               | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | Jan     | Feb     | Mar     |          |
| 1                                | Inter-State purchases                                               | MU        | 1877.63                           | 1920.35 | 1921.01 | 2122.88 | 1994.31 | 1761.16 | 1976.54 | 1654.98 | 1884.93 | 2126.70 | 2465.75 | 2941.86 | 24648.10 |
| 2                                | Inter-State Transmission Losses                                     | %         | 3.67%                             | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%   | 3.67%    |
| 3                                | Inter-State Transmission Losses                                     | MU        | 69                                | 70      | 71      | 78      | 73      | 65      | 73      | 61      | 69      | 78      | 90      | 108     | 904.59   |
| 4                                | Energy available at State boundary from Inter-State purchases (1-3) | MU        | 1809                              | 1850    | 1851    | 2045    | 1921    | 1697    | 1904    | 1594    | 1816    | 2049    | 2375    | 2834    | 23743.51 |
| 5                                | Purchase from sources connected to Intra State Transmission network | MU        | 4222                              | 3551    | 3205    | 3574    | 4456    | 3939    | 3882    | 3538    | 3986    | 4151    | 4063    | 4701    | 47267.43 |
| 6                                | EHT Sales                                                           | MU        | 584                               | 608     | 623     | 695     | 1047    | 843     | 763     | 749     | 762     | 829     | 770     | 864     | 9136.17  |
| 7                                | Intra State Transmission Losses                                     | %         | 2.44%                             | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%   | 2.44%    |
| 8                                | Intra State Transmission Losses                                     | MU        | 147                               | 132     | 123     | 137     | 156     | 137     | 141     | 125     | 142     | 151     | 157     | 184     | 1733     |
| 9                                | Energy input into Distribution System (4+5-6-8)                     | MU        | 5299                              | 4661    | 4310    | 4787    | 5175    | 4654    | 4882    | 4258    | 4898    | 5219    | 5511    | 6487    | 60142.10 |
| <b>33 kV Distribution System</b> |                                                                     |           |                                   |         |         |         |         |         |         |         |         |         |         |         |          |
| 10                               | Purchase from sources connected to 33 kV Distribution System        | MU        | 5299                              | 4661    | 4310    | 4787    | 5175    | 4654    | 4882    | 4258    | 4898    | 5219    | 5511    | 6487    | 60142    |
| 11                               | 33 kV Sales                                                         | MU        | 849                               | 891     | 861     | 883     | 877     | 839     | 886     | 827     | 873     | 849     | 815     | 929     | 10379    |
| 12                               | 33 kV Losses                                                        | %         | 3.14%                             | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%   | 3.14%    |
| 13                               | 33 kV Losses                                                        | MU        | 166                               | 146     | 135     | 150     | 163     | 146     | 153     | 134     | 154     | 164     | 173     | 204     | 1888     |
| 14                               | Energy input into 11 kV System (10-11-13)                           | MU        | 4284                              | 3624    | 3314    | 3753    | 4136    | 3669    | 3844    | 3298    | 3871    | 4206    | 4523    | 5354    | 47875    |
| <b>11 kV Distribution System</b> |                                                                     |           |                                   |         |         |         |         |         |         |         |         |         |         |         |          |
| 15                               | Purchase from sources connected to 11 kV Distribution System        | MU        | 4284                              | 3624    | 3314    | 3753    | 4136    | 3669    | 3844    | 3298    | 3871    | 4206    | 4523    | 5354    | 47875    |
| 16                               | Net Metering purchases                                              | MU        |                                   |         |         |         |         |         |         |         |         |         |         |         | 0        |
| 17                               | 11 kV Sales                                                         | MU        | 725                               | 737     | 698     | 691     | 711     | 671     | 718     | 711     | 743     | 720     | 700     | 810     | 8635     |
| 18                               | 11 kV Losses                                                        | %         | 4.01%                             | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%   | 4.01%    |
| 19                               | 11 kV Losses                                                        | MU        | 172                               | 145     | 133     | 150     | 166     | 147     | 154     | 132     | 155     | 169     | 181     | 215     | 1920     |
| 20                               | Energy input into LT System (15+16-17-19)                           | MU        | 3387                              | 2742    | 2483    | 2912    | 3259    | 2851    | 2972    | 2455    | 2973    | 3318    | 3642    | 4330    | 37321    |
| <b>LT Distribution System</b>    |                                                                     |           |                                   |         |         |         |         |         |         |         |         |         |         |         |          |
|                                  | Purchase from sources connected to LT Distribution System           | MU        | 3387                              | 2742    | 2483    | 2912    | 3259    | 2851    | 2972    | 2455    | 2973    | 3318    | 3642    | 4330    | 37320.52 |
| 21                               | Net Metering purchases                                              | MU        |                                   |         |         |         |         |         |         |         |         |         |         |         | 0.00     |
| 22                               | LT Sales                                                            | MU        | 3231                              | 2616    | 2368    | 2778    | 3109    | 2720    | 2835    | 2342    | 2836    | 3165    | 3474    | 4131    | 35604    |
| 23                               | LT Losses                                                           | %         | 4.60%                             | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%   | 4.60%    |
| 24                               | LT Losses                                                           | MU        | 156                               | 126     | 114     | 134     | 150     | 131     | 137     | 113     | 137     | 153     | 168     | 199     | 1717     |
| <b>Total</b>                     |                                                                     |           |                                   |         |         |         |         |         |         |         |         |         |         |         | 0.00     |
| 25                               | <b>Total Purchases (1+5+21)</b>                                     | <b>MU</b> | 6099                              | 5471    | 5126    | 5697    | 6451    | 5700    | 5859    | 5193    | 5871    | 6278    | 6529    | 7643    | 71915.53 |
| 26                               | <b>Total Sales (6+11+17+22)</b>                                     | <b>MU</b> | 5389                              | 4851    | 4550    | 5047    | 5744    | 5073    | 5201    | 4628    | 5214    | 5563    | 5759    | 6734    | 63753    |
| 27                               | <b>Total input into Distribution System (9+6)</b>                   | <b>MU</b> | 5883                              | 5269    | 4932    | 5482    | 6222    | 5498    | 5645    | 5007    | 5660    | 6048    | 6281    | 7351    | 69278    |
| 28                               | <b>Distribution System Losses (27-26)</b>                           | <b>MU</b> | 494                               | 418     | 382     | 435     | 478     | 424     | 444     | 379     | 446     | 485     | 522     | 618     | 5525     |
| 29                               | <b>Distribution System Losses (Incl EHT Sales)</b>                  | <b>%</b>  | 8.40%                             | 7.93%   | 7.75%   | 7.93%   | 7.69%   | 7.72%   | 7.87%   | 7.57%   | 7.88%   | 8.02%   | 8.31%   | 8.40%   | 7.98%    |



**Form 8: Energy Availability**

| Generating Company             | Generating Station                | Control Period |
|--------------------------------|-----------------------------------|----------------|
|                                |                                   | n+2 FY 2026-27 |
|                                |                                   | Projected      |
| A) State Generating Stations   |                                   |                |
| Thermal Generating Stations    |                                   |                |
| TSGENCO                        | KTPS-V                            | 2382.30        |
|                                | KTPS-VI                           | 2488.68        |
|                                | KTPS-VII                          | 3981.89        |
|                                | RTS-B                             | 0.00           |
|                                | KTPP-I                            | 2488.68        |
|                                | KTPP-II                           | 2986.42        |
|                                | BTPS                              | 5191.17        |
|                                | YTPS                              | 19909.45       |
| Sub-total                      |                                   | 39428.59       |
| Hydel Generating Stations      |                                   |                |
| TSGENCO                        | PJHES (Inter State)               | 135.87         |
|                                | Nagarjuna sagar complex           | 947.16         |
|                                | SLBHES                            | 1045.18        |
|                                | LJHES                             | 278.71         |
|                                | PCHES                             | 139.36         |
|                                | Pochampad-II                      | 20.90          |
|                                | Small Hydel                       | 69.68          |
|                                | Mini Hydel                        | 17.42          |
| Sub-total                      |                                   | 2699.77        |
| Total (A)                      |                                   | 42128.36       |
| B) Central Generating Stations |                                   |                |
| Thermal Generating Stations    |                                   |                |
| NTPC                           | Ramagundam Stage I&II             | 1633.77        |
|                                | Ramagundam Stage III              | 416.88         |
|                                | Talcher TPS II                    | 1039.73        |
|                                | Simhadri Stage I                  | 2682.30        |
|                                | Simhadri Stage II                 | 1255.79        |
|                                | NTPC Kudgi                        | 1158.56        |
|                                | JNNSM Phase-1 Bundled Power(Coal) | 225.69         |
|                                | NTPC Bundled Power(Coal)          | 980.69         |
|                                | TSTPP Unit 1                      | 3387.34        |
|                                | NLC TPS II Stage I                | 3387.34        |
| NLC TPS II Stage II            | 21.68                             |                |
|                                | NNTPP                             | 27.80          |
|                                | Neyveil New unit -1               | 327.61         |
|                                | Neyveil New unit -2               | 21.04          |
|                                | NTECL Vallur TPS                  | 24.09          |
|                                | NLC TamilNadu Power Ltd           | 516.15         |
| Sub-total                      |                                   | 17830.67       |
| Nuclear Power Stations         |                                   |                |
|                                | NPC Madras APS                    | 85.39          |

**Form 8: Energy Availability**

|                                                   |                                     |                 |
|---------------------------------------------------|-------------------------------------|-----------------|
| NPC                                               | NPC Kaiga APS Units 1 & 2           | 261.52          |
|                                                   | NPC Kaiga APS Units 3 & 4           | 278.46          |
|                                                   | NPC Kundankulam NPP Unit 2          | 210.17          |
|                                                   | NPC Kundankulam                     | 0.00            |
| <b>Sub-total</b>                                  |                                     | <b>835.54</b>   |
| <b>Total (B)</b>                                  |                                     | <b>18666.21</b> |
| <b>C) Independent Power Projects-Conventional</b> |                                     |                 |
| SEIL (LT 1)                                       | SEIL (LT 1)                         | 1330.53         |
| SEIL (LT 2)                                       | SEIL (LT 2)                         | 0.00            |
| <b>Total (C)</b>                                  |                                     | <b>1330.53</b>  |
| <b>D) Others-Conventional</b>                     |                                     |                 |
| STPP                                              | STPP                                | 5941.32         |
| CSPDCL                                            | CSPDCL                              | 0.00            |
| PTC(MT)                                           | PTC(MT)                             | 0.00            |
| <b>Total (D)</b>                                  |                                     | <b>5941.32</b>  |
| <b>E) Non-Conventional Energy</b>                 |                                     |                 |
|                                                   | Biomass                             | 0.23            |
|                                                   | Bagasse                             | 0.00            |
|                                                   | Municipal Waste                     | 257.36          |
|                                                   | Industrial Waste                    | 37.71           |
|                                                   | Wind                                | 283.14          |
|                                                   | Mini Hydel                          | 0.08            |
|                                                   | Solar                               | 3776.88         |
|                                                   | Solar(JNNSM Phase I)                | 75.81           |
|                                                   | Solar(NTPC)                         | 543.31          |
|                                                   | Solar(SECI)                         | 543.31          |
|                                                   | Solar(NTPC,NHPC CPSU) Tr-III 1545MW | 2370.20         |
|                                                   | Solar(PM KUSUM)                     | 137.87          |
|                                                   | Solar (NTPC CPSU) Tr-I&II 1692MW    | 2298.21         |
|                                                   | Solar(SECI ISTS-IX)                 | 1358.28         |
|                                                   | NVVNL B.P-Solar                     | 0.00            |
|                                                   | NGEL                                | 0.00            |
| <b>Total (E)</b>                                  |                                     | <b>11682.39</b> |
| <b>F) Short-term Sources</b>                      |                                     |                 |
|                                                   | Bi-lateral Purchase( PTC etc.)      | 8186.27         |
|                                                   | Bi-lateral Sales( PTC etc.)         | 621.27          |
| <b>Total (F)</b>                                  |                                     | <b>8807.53</b>  |
| <b>G) Discom-to-Discom</b>                        |                                     |                 |
| D-D                                               | Purchase                            | 11.21           |
| D-D                                               | Sale                                | 48.32           |
| <b>Total (G)</b>                                  |                                     | <b>-37.11</b>   |
| <b>Grand Total</b>                                |                                     | <b>88519.23</b> |

Form 9: Month Wise Energy Availability-Year (n+2) FY 2026-27

| Generating Company                         | Generating Station                | Installed Capacity (MW) | Telangana State Share (MW) | Licensee Share (MW) | Year (n+2) (Projected) |         |         |         |         |         |         |         |         |         |         |         |          |
|--------------------------------------------|-----------------------------------|-------------------------|----------------------------|---------------------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
|                                            |                                   |                         |                            |                     | Apr 30                 | May 31  | Jun 30  | Jul 31  | Aug 31  | Sep 30  | Oct 31  | Nov 30  | Dec 31  | Jan 31  | Feb 28  | Mar 31  | Total    |
| A) State Generating Stations               |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| Thermal Generating Stations                |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| TSGENCO                                    | KTPS-V                            | 500.00                  | 500.00                     | 352.75              | 230.36                 | 238.04  | 230.36  | 153.57  | 119.02  | 223.64  | 119.02  | 139.18  | 238.04  | 238.04  | 215.00  | 238.04  | 2382.30  |
|                                            | KTPS-VI                           | 500.00                  | 500.00                     | 352.75              | 240.65                 | 0.00    | 50.13   | 248.67  | 248.67  | 240.65  | 248.67  | 240.65  | 248.67  | 248.67  | 224.60  | 248.67  | 2488.68  |
|                                            | KTPS-VII                          | 800.00                  | 800.00                     | 564.40              | 385.03                 | 0.00    | 80.22   | 397.87  | 397.87  | 385.03  | 397.87  | 385.03  | 397.87  | 397.87  | 359.36  | 397.87  | 3981.89  |
|                                            | RTS-B                             | 0.00                    | 0.00                       | 0.00                | 0.00                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
|                                            | KTPP-I                            | 500.00                  | 500.00                     | 352.75              | 240.65                 | 248.67  | 0.00    | 50.13   | 248.67  | 240.65  | 248.67  | 240.65  | 248.67  | 248.67  | 224.60  | 248.67  | 2488.68  |
|                                            | KTPP-II                           | 600.00                  | 600.00                     | 423.30              | 288.78                 | 298.40  | 288.78  | 298.40  | 134.76  | 0.00    | 223.80  | 288.78  | 298.40  | 298.40  | 269.52  | 298.40  | 2986.42  |
|                                            | BTPS                              | 1080.00                 | 1080.00                    | 761.94              | 501.97                 | 518.70  | 213.34  | 26.14   | 383.79  | 501.97  | 518.70  | 501.97  | 518.70  | 518.70  | 468.50  | 518.70  | 5191.17  |
|                                            | YTPS                              | 4000.00                 | 4000.00                    | 2822.00             | 1925.17                | 1989.34 | 1925.17 | 1706.98 | 1591.47 | 1517.67 | 657.77  | 930.50  | 1889.87 | 1989.34 | 1796.82 | 1989.34 | 19909.45 |
| Sub-total                                  |                                   | 7980                    | 7980                       | 5629.89             | 3812.60                | 3293.15 | 2787.99 | 2881.77 | 3124.25 | 3109.61 | 2414.49 | 2726.74 | 3840.21 | 3939.68 | 3558.42 | 3939.68 | 39428.59 |
| Hydel Generating Stations                  |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| TSGENCO                                    | PJHES (Inter State)               | 234                     | 117                        | 82.54               | 0.23                   | 0.00    | 0.00    | 5.74    | 32.70   | 32.53   | 35.54   | 12.31   | 4.21    | 4.58    | 2.56    | 5.48    | 135.87   |
|                                            | Nagarjuna sagar complex           | 816                     | 816                        | 575.41              | 1.61                   | 0.00    | 0.01    | 40.00   | 227.97  | 226.78  | 247.77  | 85.78   | 29.34   | 31.93   | 17.81   | 38.17   | 947.16   |
|                                            | SLBHES                            | 900                     | 900                        | 634.95              | 1.77                   | 0.00    | 0.01    | 44.14   | 251.56  | 250.25  | 273.41  | 94.66   | 32.37   | 35.24   | 19.66   | 42.12   | 1045.18  |
|                                            | LJHES                             | 240                     | 240                        | 169.32              | 0.47                   | 0.00    | 0.00    | 11.77   | 67.08   | 66.73   | 72.91   | 25.24   | 8.63    | 9.40    | 5.24    | 11.23   | 278.71   |
|                                            | POCHES                            | 120                     | 120                        | 84.66               | 0.24                   | 0.00    | 0.00    | 5.89    | 33.54   | 33.37   | 36.45   | 12.62   | 4.32    | 4.70    | 2.62    | 5.62    | 139.36   |
|                                            | Pochampad-II                      | 18                      | 18                         | 12.70               | 0.04                   | 0.00    | 0.00    | 0.88    | 5.03    | 5.00    | 5.47    | 1.89    | 0.65    | 0.70    | 0.39    | 0.84    | 20.90    |
|                                            | NSPH                              | 60                      | 60                         | 42.33               | 0.12                   | 0.00    | 0.00    | 2.94    | 16.77   | 16.68   | 18.23   | 6.31    | 2.16    | 2.35    | 1.31    | 2.81    | 69.68    |
|                                            | SINGUR                            | 15                      | 15                         | 10.58               | 0.03                   | 0.00    | 0.00    | 0.74    | 4.19    | 4.17    | 4.56    | 1.58    | 0.54    | 0.59    | 0.33    | 0.70    | 17.42    |
|                                            | SSLM LCPH                         | 0                       | 0                          | 0.00                | 0.00                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
|                                            | POCHAMPAD PH                      | 18                      | 18                         | 12.70               | 0.04                   | 0.00    | 0.00    | 0.88    | 5.03    | 5.00    | 5.47    | 1.89    | 0.65    | 0.70    | 0.39    | 0.84    | 20.90    |
|                                            | NIZAMSAGAR PH                     | 10                      | 10                         | 7.06                | 0.02                   | 0.00    | 0.00    | 0.49    | 2.80    | 2.78    | 3.04    | 1.05    | 0.36    | 0.39    | 0.22    | 0.47    | 11.61    |
|                                            | Palair                            | 2                       | 2                          | 1.41                | 0.00                   | 0.00    | 0.00    | 0.10    | 0.56    | 0.56    | 0.61    | 0.21    | 0.07    | 0.08    | 0.04    | 0.09    | 2.32     |
|                                            | Peddapally                        | 9.16                    | 9.16                       | 6.46238             | 0.02                   | 0.00    | 0.00    | 0.45    | 2.56    | 2.55    | 2.78    | 0.96    | 0.33    | 0.36    | 0.20    | 0.43    | 10.64    |
| Sub-total                                  |                                   | 2441.76                 | 2324.76                    | 1640.12             | 4.58                   | 0.00    | 0.02    | 114.02  | 649.80  | 646.41  | 706.22  | 244.50  | 83.62   | 91.02   | 50.77   | 108.79  | 2699.77  |
| Total (A)                                  |                                   | 10421.76                | 10304.76                   | 7270.01             | 3817.18                | 3293.15 | 2788.01 | 2995.80 | 3774.05 | 3756.02 | 3120.71 | 2971.24 | 3923.84 | 4030.70 | 3609.20 | 4048.47 | 42128.36 |
| B) Central Generating Stations             |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| Thermal Generating Stations                |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| NTPC                                       | Ramagundam Stage I&II             | 2100                    | 333.27                     | 235.12              | 142.93                 | 150.83  | 151.96  | 147.70  | 157.35  | 157.98  | 85.51   | 82.12   | 124.38  | 143.75  | 133.40  | 155.85  | 1633.77  |
|                                            | Ramagundam Stage III              | 500                     | 84.2                       | 59.40               | 40.31                  | 41.65   | 40.31   | 41.65   | 41.65   | 40.31   | 0.00    | 8.40    | 41.65   | 41.65   | 37.62   | 41.65   | 416.88   |
|                                            | Talcher TPS II                    | 2000                    | 210                        | 148.16              | 100.54                 | 103.89  | 82.94   | 77.92   | 101.59  | 100.54  | 51.94   | 60.74   | 98.02   | 77.92   | 79.80   | 103.89  | 1039.73  |
|                                            | Simhadri Stage I                  | 1000                    | 539                        | 380.19              | 259.37                 | 268.01  | 259.37  | 268.01  | 0.00    | 54.04   | 268.01  | 259.37  | 268.01  | 268.01  | 242.08  | 268.01  | 2682.30  |
|                                            | Simhadri Stage II                 | 1000                    | 252                        | 178.00              | 121.43                 | 125.48  | 121.43  | 125.48  | 0.00    | 25.30   | 125.48  | 121.43  | 125.48  | 125.48  | 113.33  | 125.48  | 1255.79  |
|                                            | NTPC Kudgi                        | 2400                    | 234                        | 165.09              | 112.03                 | 115.76  | 112.03  | 115.76  | 115.76  | 37.34   | 54.15   | 92.11   | 77.17   | 106.12  | 104.56  | 115.76  | 1158.56  |
|                                            | JNNSM Phase-1 Bundled Power(Coal) | 85                      | 46                         | 32.32               | 0.00                   | 4.55    | 21.82   | 22.55   | 22.55   | 21.82   | 22.55   | 21.82   | 22.55   | 22.55   | 20.37   | 22.55   | 225.69   |
|                                            | NTPC Bundled Power(Coal)          | 200                     | 200                        | 141.15              | 0.00                   | 19.76   | 94.83   | 97.99   | 97.99   | 94.83   | 97.99   | 94.83   | 97.99   | 97.99   | 88.51   | 97.99   | 980.69   |
|                                            | TSTPP Unit 1                      | 800                     | 684.16                     | 482.67              | 163.77                 | 0.00    | 232.01  | 338.46  | 338.46  | 327.54  | 338.46  | 327.54  | 338.46  | 338.46  | 305.71  | 338.46  | 3387.34  |
|                                            | TSTPP Unit 2                      | 800                     | 684.16                     | 482.67              | 163.77                 | 0.00    | 232.01  | 338.46  | 338.46  | 327.54  | 338.46  | 327.54  | 338.46  | 338.46  | 305.71  | 338.46  | 3387.34  |
|                                            | NLC TPS II Stage I                | 630                     | 4.5864                     | 3.24                | 2.10                   | 2.17    | 2.10    | 1.44    | 1.61    | 1.82    | 1.19    | 1.12    | 1.85    | 2.17    | 1.96    | 2.17    | 21.68    |
|                                            | NLC TPS II Stage II               | 840                     | 5.88                       | 4.15                | 2.69                   | 2.78    | 2.02    | 2.22    | 2.11    | 2.13    | 2.78    | 2.46    | 1.86    | 1.78    | 2.20    | 2.78    | 27.80    |
|                                            | NNTPP                             | 1000                    | 66                         | 46.68               | 31.68                  | 32.74   | 31.68   | 16.37   | 20.20   | 15.84   | 19.67   | 31.68   | 32.74   | 32.74   | 29.57   | 32.74   | 327.61   |
|                                            | Neyveli New unit -1               | 420                     | 4.4016                     | 3.11                | 2.03                   | 2.10    | 2.03    | 1.25    | 1.09    | 2.03    | 1.73    | 1.02    | 1.64    | 2.10    | 1.90    | 2.10    | 21.04    |
|                                            | Neyveli New unit -2               | 500                     | 5.24                       | 3.70                | 2.33                   | 1.20    | 0.90    | 1.20    | 1.99    | 2.33    | 2.41    | 2.33    | 2.41    | 2.41    | 2.17    | 2.41    | 24.09    |
|                                            | NTECL Vallur TPS                  | 1500                    | 104                        | 73.55               | 49.91                  | 51.57   | 33.27   | 31.19   | 34.38   | 43.39   | 42.15   | 33.27   | 47.28   | 51.57   | 46.58   | 51.57   | 516.15   |
|                                            | NLC TamilNadu Power Ltd           | 1000                    | 146                        | 102.65              | 70.03                  | 72.36   | 39.68   | 38.81   | 72.36   | 70.03   | 72.36   | 70.03   | 36.18   | 44.64   | 65.36   | 72.36   | 724.21   |
| Sub-total                                  |                                   | 16775.07                | 3602.8945                  | 2541.84             | 1264.92                | 994.85  | 1460.40 | 1666.48 | 1347.56 | 1324.82 | 1524.83 | 1537.83 | 1656.13 | 1697.79 | 1580.83 | 1774.23 | 17830.67 |
| Nuclear Power Stations                     |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| NPC                                        | NPC Madras APS                    | 440                     | 21.74                      | 15.33               | 9.96                   | 10.29   | 9.96    | 10.29   | 10.29   | 6.07    | 6.94    | 8.36    | 5.71    | 2.60    | 2.31    | 2.62    | 85.39    |
|                                            | NPC Kaiga APS Units 1 & 2         | 440                     | 66.57                      | 46.97               | 30.49                  | 31.51   | 30.49   | 31.51   | 31.51   | 18.58   | 21.24   | 25.62   | 17.49   | 7.97    | 7.08    | 8.02    | 261.52   |
|                                            | NPC Kaiga APS Units 3 & 4         | 440                     | 70.88                      | 50.01               | 32.47                  | 33.55   | 32.47   | 33.55   | 33.55   | 19.79   | 22.62   | 27.28   | 18.62   | 8.48    | 7.54    | 8.54    | 278.46   |
|                                            | NPC Kundankulam NPP Unit 2        | 200                     | 53.50                      | 37.74               | 24.51                  | 25.32   | 24.51   | 25.32   | 25.32   | 14.93   | 17.07   | 20.59   | 14.05   | 6.40    | 5.69    | 6.44    | 210.17   |
|                                            | Sub-total                         | 1520                    | 212.692                    | 150.05              | 97.43                  | 100.68  | 97.43   | 100.68  | 100.68  | 59.37   | 67.87   | 81.85   | 55.87   | 25.45   | 22.62   | 25.62   | 835.54   |
| Total (B)                                  |                                   | 18295.07                | 3815.5865                  | 2691.90             | 1362.35                | 1095.53 | 1557.83 | 1767.16 | 1448.24 | 1384.19 | 1592.70 | 1619.68 | 1712.00 | 1723.25 | 1603.45 | 1799.85 | 18666.21 |
| C) Independent Power Projects-Conventional |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| SEIL (LT 1)                                | SEIL (LT 1)                       | 500                     | 269.45                     | 190.10              | 128.66                 | 132.95  | 128.66  | 132.95  | 132.95  | 128.66  | 132.95  | 128.66  | 0.00    | 31.09   | 120.08  | 132.95  | 1330.53  |
| SEIL (LT 2)                                | SEIL (LT 2)                       | 0                       | 0                          | 0.00                | 0.00                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| Total (C)                                  |                                   | 500                     | 269.45                     | 190.10              | 128.66                 | 132.95  | 128.66  | 132.95  | 132.95  | 128.66  | 132.95  | 128.66  | 0.00    | 31.09   | 120.08  | 132.95  | 1330.53  |
| D) Others-Conventional                     |                                   |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| STPP                                       | STPP                              | 1200                    | 1200                       | 846.60              | 287.25                 | 356.67  | 430.88  | 296.83  | 509.87  | 574.50  | 593.65  | 574.50  | 593.65  | 593.65  | 536.20  | 593.65  | 5941.32  |
| CSPDCL                                     | CSPDCL                            | 0                       | 0                          | 0.00                | 0.00                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| PTC(MT)                                    | PTC(MT)                           |                         |                            |                     |                        |         |         |         |         |         |         |         |         |         |         |         |          |
| Total (D)                                  |                                   | 1200                    | 1200                       | 846.60              | 287.25                 | 356.67  | 430.88  | 296.83  | 509.87  | 574.50  | 593.65  | 574.50  | 593.65  | 593.65  | 536.20  | 593.65  | 5941.32  |

Form 9: Month Wise Energy Availability-Year (n+2) FY 2026-27

|                                   |                                 |                  |                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |
|-----------------------------------|---------------------------------|------------------|-------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b>E) Non-Conventional Energy</b> |                                 |                  |                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |
|                                   | Biomass                         | 6.0              | 6                 | 6.0             | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.02           | 0.23            |
|                                   | Bagasse                         | 61.7             | 62                | 15.0            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
|                                   | Municipal Waste                 | 58.3             | 58                | 58.3            | 21.15          | 21.86          | 21.15          | 21.86          | 21.86          | 21.15          | 21.86          | 21.15          | 21.86          | 21.86          | 19.74          | 21.86          | 257.36          |
|                                   | Industrial Waste                | 15.0             | 15                | 7.5             | 3.10           | 3.20           | 3.10           | 3.20           | 3.20           | 3.10           | 3.20           | 3.10           | 3.20           | 3.20           | 2.89           | 3.20           | 37.71           |
|                                   | Wind                            | 128.1            | 128               | 128.1           | 14.14          | 18.29          | 30.26          | 31.20          | 40.41          | 23.33          | 10.37          | 20.34          | 32.06          | 27.15          | 18.96          | 16.63          | 283.14          |
|                                   | Mini Hydel                      | 2.55             | 2.55              | 0.55            | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.08            |
|                                   | Solar                           | 2838             | 2838              | 1961.7          | 335.07         | 343.94         | 324.94         | 254.72         | 310.11         | 270.52         | 338.26         | 281.22         | 300.89         | 325.29         | 333.89         | 358.03         | 3776.88         |
|                                   | Solar(JNNSM Phase I)            | 56               | 56                | 32.3            | 6.73           | 6.90           | 6.52           | 5.11           | 6.22           | 5.43           | 6.79           | 5.64           | 6.04           | 6.53           | 6.70           | 7.19           | 75.81           |
|                                   | Solar(NTPC)                     | 400              | 400               | 282.2           | 48.20          | 49.48          | 46.74          | 36.64          | 44.61          | 38.92          | 48.66          | 40.45          | 43.28          | 46.79          | 48.03          | 51.50          | 543.31          |
|                                   | Solar(SECI)                     | 400              | 400               | 282.2           | 48.20          | 49.48          | 46.74          | 36.64          | 44.61          | 38.92          | 48.66          | 40.45          | 43.28          | 46.79          | 48.03          | 51.50          | 543.31          |
|                                   | Solar(NTPC,NHPC CPSU) Tr-III    | 1745             | 1745              | 1231.1          | 210.27         | 215.84         | 203.92         | 159.85         | 194.61         | 169.77         | 212.28         | 176.48         | 188.82         | 204.14         | 209.54         | 224.68         | 2370.20         |
|                                   | Solar(PM KUSUM+PM Surya Ghar)   | 548              | 548               | 296.5           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 44.09          | 45.26          | 48.53          | 137.87          |
|                                   | Solar (NTPC CPSU) Tr-I&II       | 1692             | 1692              | 1193.7          | 203.89         | 209.28         | 197.72         | 154.99         | 188.70         | 164.61         | 205.83         | 171.12         | 183.09         | 197.94         | 203.17         | 217.86         | 2298.21         |
|                                   | Solar(SECI ISTS-IX)             | 1000             | 1000              | 705.5           | 120.50         | 123.69         | 116.86         | 91.60          | 111.53         | 97.29          | 121.65         | 101.14         | 108.21         | 116.99         | 120.08         | 128.76         | 1358.28         |
|                                   | NVVNL B.P-Solar                 |                  |                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |
|                                   | NGEL (Solar)                    |                  |                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |
|                                   | <b>Total (E)</b>                | <b>8950.958</b>  | <b>8950.958</b>   | <b>6200.75</b>  | <b>1011.27</b> | <b>1041.98</b> | <b>997.98</b>  | <b>795.84</b>  | <b>965.90</b>  | <b>833.06</b>  | <b>1017.59</b> | <b>861.13</b>  | <b>930.75</b>  | <b>1040.80</b> | <b>1056.32</b> | <b>1129.76</b> | <b>11682.39</b> |
| <b>F) Short-term Sources</b>      |                                 |                  |                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |
|                                   | Bi-lateral Purchases( PTC etc.) |                  |                   |                 | 359.73         | 372.79         | 470.64         | 764.66         | 741.09         | 657.13         | 604.35         | 406.15         | 631.71         | 789.71         | 1035.51        | 1352.80        | 8186.27         |
|                                   | Bi-lateral Sales( PTC etc.)     |                  |                   |                 | 35.58          | 151.15         | 108.14         | 5.28           | 128.65         | 58.66          | 43.32          | 73.43          | 17.07          | 0.00           | 0.00           | 0.00           | 621.27          |
|                                   | <b>Total (F)</b>                | <b>0</b>         |                   |                 | <b>395.31</b>  | <b>523.93</b>  | <b>578.79</b>  | <b>769.93</b>  | <b>869.74</b>  | <b>715.78</b>  | <b>647.67</b>  | <b>479.58</b>  | <b>648.77</b>  | <b>789.71</b>  | <b>1035.51</b> | <b>1352.80</b> | <b>8807.53</b>  |
| <b>G) Discom-to-Discom</b>        |                                 |                  |                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |
| D-D                               | Purchase                        |                  |                   |                 | 0.30           | 0.21           | 0.04           | 0.02           | 0.00           | 0.03           | 0.36           | 0.13           | 0.13           | 5.91           | 4.07           | 0.00           | 11.21           |
| D-D                               | Sale                            |                  |                   |                 | 4.53           | 3.09           | 5.03           | 4.87           | 5.31           | 4.82           | 3.01           | 2.87           | 3.76           | 3.92           | 3.06           | 4.05           | 48.32           |
|                                   | <b>Total (G)</b>                |                  |                   |                 | <b>4.84</b>    | <b>3.30</b>    | <b>5.08</b>    | <b>4.89</b>    | <b>5.31</b>    | <b>4.85</b>    | <b>3.37</b>    | <b>3.00</b>    | <b>3.89</b>    | <b>9.83</b>    | <b>7.13</b>    | <b>4.05</b>    | <b>-37.11</b>   |
|                                   | <b>Grand Total</b>              | <b>39367.788</b> | <b>24540.7545</b> | <b>17199.35</b> | <b>7006.85</b> | <b>6447.51</b> | <b>6487.22</b> | <b>6763.39</b> | <b>7706.06</b> | <b>7397.06</b> | <b>7108.65</b> | <b>6637.80</b> | <b>7812.90</b> | <b>8219.02</b> | <b>7967.89</b> | <b>9061.54</b> | <b>88519.23</b> |

Form 10: Energy Dispatch

(MU)

| Generating Company             | Generating Station                | n+2 FY 2026-27 |
|--------------------------------|-----------------------------------|----------------|
|                                |                                   | Projected      |
| A) State Generating Stations   |                                   |                |
| Thermal Generating Stations    |                                   |                |
| TSGENCO                        | KTPS-V                            | 1578.80        |
|                                | KTPS-VI                           | 1619.66        |
|                                | KTPS-VII                          | 3077.68        |
|                                | RTS-B                             | 0.00           |
|                                | KTPP-I                            | 2333.67        |
|                                | KTPP-II                           | 2852.86        |
|                                | BTPS                              | 3511.56        |
|                                | YTPS                              | 16624.92       |
| Sub-total                      |                                   | 31599.14       |
| Hydel Generating Stations      |                                   |                |
| TSGENCO                        | PJHES (Inter State)               | 135.87         |
|                                | Nagarjuna sagar complex           | 947.16         |
|                                | SLBHES                            | 1045.18        |
|                                | LJHES                             | 278.71         |
|                                | PCHES                             | 139.36         |
|                                | Pochampad-II                      | 20.90          |
|                                | Small Hydel                       | 69.68          |
|                                | Mini Hydel                        | 17.42          |
|                                | NSPH                              | 0.00           |
|                                | SINGUR                            | 20.90          |
|                                | SSLM LCPH                         | 11.61          |
|                                | POCHAMPAD PH                      | 2.32           |
|                                | NIZAMSAGAR PH                     | 10.64          |
|                                | Sub-total                         |                |
| Total (A)                      |                                   | 34298.91       |
| B) Central Generating Stations |                                   |                |
| Thermal Generating Stations    |                                   |                |
| NTPC                           | Ramagundam Stage I&II             | 980.11         |
|                                | Ramagundam Stage III              | 253.96         |
|                                | Talcher TPS II                    | 999.00         |
|                                | Simhadri Stage I                  | 1681.89        |
|                                | Simhadri Stage II                 | 805.22         |
|                                | NTPC Kudgi                        | 672.50         |
|                                | JNNSM Phase-1 Bundled Power(Coal) | 131.87         |
|                                | NTPC Bundled Power(Coal)          | 575.75         |
|                                | TSTPP Unit 1                      | 2412.11        |
|                                | NLC TPS II Stage I                | 2342.50        |
|                                | NLC TPS II Stage II               | 12.39          |
|                                | NNTPP                             | 24.99          |
|                                | Neyveil New unit -1               | 301.62         |

**Form 10: Energy Dispatch**

|                                                   |                                     |                 |
|---------------------------------------------------|-------------------------------------|-----------------|
|                                                   | Neyveil New unit -2                 | 19.08           |
|                                                   | NTECL Vallur TPS                    | 18.25           |
|                                                   | NLC TamilNadu Power Ltd             | 318.87          |
|                                                   | NTPC(ER) - Farakka-1                | 441.41          |
| <b>Sub-total</b>                                  |                                     | <b>11991.52</b> |
| <b>Nuclear Power Stations</b>                     |                                     |                 |
| NPC                                               | NPC Madras APS                      | 85.39           |
|                                                   | NPC Kaiga APS Units 1 & 2           | 261.52          |
|                                                   | NPC Kaiga APS Units 3 & 4           | 278.46          |
|                                                   | NPC Kundankulam NPP Unit 2          | 210.17          |
|                                                   | NPC Kudankulam                      |                 |
| <b>Sub-total</b>                                  |                                     | <b>835.54</b>   |
| <b>Total (B)</b>                                  |                                     | <b>12827.07</b> |
| <b>C) Independent Power Projects-Conventional</b> |                                     |                 |
| SEIL (LT 1)                                       | SEIL (LT 1)                         | 1200.26         |
| SEIL (LT 2)                                       | SEIL (LT 2)                         | 0.00            |
| <b>Total (C)</b>                                  |                                     | <b>1200.26</b>  |
| <b>D) Others-Conventional</b>                     |                                     |                 |
| STPP                                              | STPP                                | 4378.02         |
| CSPDCL                                            | CSPDCL                              | 0.00            |
| PTC(MT)                                           | PTC(MT)                             | 0.00            |
| <b>Total (D)</b>                                  |                                     | <b>4378.02</b>  |
| <b>E) Non-Conventional Energy</b>                 |                                     |                 |
|                                                   | Biomass                             | 0.23            |
|                                                   | Bagasse                             | 0.00            |
|                                                   | Municipal Waste                     | 257.36          |
|                                                   | Industrial Waste                    | 37.71           |
|                                                   | Wind                                | 283.14          |
|                                                   | Mini Hydel                          | 0.08            |
|                                                   | Solar                               | 3776.88         |
|                                                   | Solar(JNNSM Phase I)                | 75.81           |
|                                                   | Solar(NTPC)                         | 543.31          |
|                                                   | Solar(SECI)                         | 543.31          |
|                                                   | Solar(NTPC,NHPC CPSU) Tr-III 1545MW | 2370.20         |
|                                                   | Solar(PM KUSUM)                     | 138.87          |
|                                                   | Solar (NTPC CPSU) Tr-I&II 1692MW    | 2298.21         |
|                                                   | Solar(SECI ISTS-IX)                 | 1358.28         |
| <b>Total (E)</b>                                  |                                     | <b>11683.38</b> |
| <b>F) Short-term Sources</b>                      |                                     |                 |
|                                                   | Bi-lateral Purchases( PTC etc.)     | 8186.27         |
|                                                   | Bi-lateral sales (PTC etc.)         | 621.27          |
| <b>Total (F)</b>                                  |                                     | <b>7565.00</b>  |
| <b>G) Discom-to-Discom</b>                        |                                     |                 |
| D-D                                               | Purchase                            | 11.21           |
| D-D                                               | Sale                                | 48.32           |
| <b>Total (G)</b>                                  |                                     | <b>-37.11</b>   |
| <b>Grand Total</b>                                |                                     | <b>71916</b>    |

| Generating Company                         |                                    | Generating Station |          | Year (n+2) (Projected) |          |          |          |          |          |          |          |          |          |           |  | (Mn) |
|--------------------------------------------|------------------------------------|--------------------|----------|------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|--|------|
|                                            |                                    | Apr                | May      | Jun                    | Jul      | Aug      | Sep      | Oct      | Nov      | Dec      | Jan      | Feb      | Mar      | Total     |  |      |
| A) State Generating Stations               |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| Thermal Generating Stations                |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| TSGENCO                                    | KTPS-V                             | 174.99             | 166.72   | 145.49                 | 105.45   | 79.48    | 130.21   | 81.08    | 82.21    | 144.66   | 150.76   | 143.72   | 174.03   | 1,578.80  |  |      |
|                                            | KTPS-VI                            | 178.58             | 0.00     | 30.26                  | 168.42   | 163.47   | 138.00   | 166.61   | 141.12   | 149.47   | 155.43   | 149.04   | 179.25   | 1,619.66  |  |      |
|                                            | KTPS-VII                           | 321.48             | 0.00     | 57.09                  | 313.19   | 316.03   | 276.59   | 310.50   | 260.20   | 277.87   | 286.07   | 307.76   | 350.89   | 3,077.68  |  |      |
|                                            | RTS-B                              | 0.00               | 0.00     | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |  |      |
|                                            | KTPP-I                             | 219.68             | 213.49   | 0.00                   | 47.05    | 229.31   | 221.04   | 231.72   | 215.20   | 237.68   | 247.15   | 224.16   | 247.19   | 2,333.67  |  |      |
|                                            | KTPP-II                            | 271.63             | 263.31   | 258.99                 | 293.46   | 133.45   | 0.00     | 208.27   | 266.40   | 291.55   | 298.14   | 269.52   | 298.13   | 2,852.86  |  |      |
|                                            | BTPS                               | 390.47             | 375.50   | 141.08                 | 16.65    | 245.59   | 299.38   | 366.97   | 309.73   | 321.03   | 335.49   | 318.12   | 391.55   | 3,511.56  |  |      |
|                                            | YTPS                               | 1636.69            | 1574.98  | 1483.63                | 1419.27  | 1338.79  | 1208.91  | 540.54   | 653.87   | 1501.78  | 1719.78  | 1677.91  | 1868.78  | 16,624.92 |  |      |
| Sub-total                                  |                                    | 3,193.52           | 2,594.01 | 2,116.54               | 2,363.49 | 2,506.13 | 2,274.13 | 1,905.68 | 1,928.73 | 2,924.04 | 3,192.83 | 3,090.22 | 3,509.82 | 31,599.14 |  |      |
| Hydel Generating Stations                  |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| TSGENCO                                    | PJHES (Inter State)                | 0.23               | 0.00     | 0.00                   | 5.74     | 32.70    | 32.53    | 35.54    | 12.31    | 4.21     | 4.58     | 2.56     | 5.48     | 135.87    |  |      |
|                                            | Nagarjuna sagar complex            | 1.61               | 0.00     | 0.01                   | 40.00    | 227.97   | 226.78   | 247.77   | 85.78    | 29.34    | 31.93    | 17.81    | 38.17    | 947.16    |  |      |
|                                            | SLBHES                             | 1.77               | 0.00     | 0.01                   | 44.14    | 251.56   | 250.25   | 273.41   | 94.66    | 32.37    | 35.24    | 19.66    | 42.12    | 1,045.18  |  |      |
|                                            | LJHES                              | 0.47               | 0.00     | 0.00                   | 11.77    | 67.08    | 66.73    | 72.91    | 25.24    | 8.63     | 9.40     | 5.24     | 11.23    | 278.71    |  |      |
|                                            | PCHES                              | 0.24               | 0.00     | 0.00                   | 5.89     | 33.54    | 33.37    | 36.45    | 12.62    | 4.32     | 4.70     | 2.62     | 5.62     | 139.36    |  |      |
|                                            | Pochampad-II                       | 0.04               | 0.00     | 0.00                   | 0.88     | 5.03     | 5.00     | 5.47     | 1.89     | 0.65     | 0.70     | 0.39     | 0.84     | 20.90     |  |      |
|                                            | NSPH                               | 0.12               | 0.00     | 0.00                   | 2.94     | 16.77    | 16.68    | 18.23    | 6.31     | 2.16     | 2.35     | 1.31     | 2.81     | 69.68     |  |      |
|                                            | SINGUR                             | 0.03               | 0.00     | 0.00                   | 0.74     | 4.19     | 4.17     | 4.56     | 1.58     | 0.54     | 0.59     | 0.33     | 0.70     | 17.42     |  |      |
|                                            | POCHAMPAD PH                       | 0.04               | 0.00     | 0.00                   | 0.88     | 5.03     | 5.00     | 5.47     | 1.89     | 0.65     | 0.70     | 0.39     | 0.84     | 20.90     |  |      |
|                                            | NIZAMSAGAR PH                      | 0.02               | 0.00     | 0.00                   | 0.49     | 2.80     | 2.78     | 3.04     | 1.05     | 0.36     | 0.39     | 0.22     | 0.47     | 11.61     |  |      |
|                                            | Palair                             | 0.00               | 0.00     | 0.00                   | 0.10     | 0.56     | 0.56     | 0.61     | 0.21     | 0.07     | 0.08     | 0.04     | 0.09     | 2.32      |  |      |
|                                            | Peddapally                         | 0.02               | 0.00     | 0.00                   | 0.45     | 2.56     | 2.55     | 2.78     | 0.96     | 0.33     | 0.36     | 0.20     | 0.43     | 10.64     |  |      |
| Sub-total                                  |                                    | 4.58               | 0.00     | 0.02                   | 114.02   | 649.80   | 646.41   | 706.22   | 244.50   | 83.62    | 91.02    | 50.77    | 108.79   | 2,699.77  |  |      |
| Total (A)                                  |                                    | 3,198.10           | 2,594.01 | 2,116.56               | 2,477.51 | 3,155.93 | 2,920.54 | 2,611.91 | 2,173.23 | 3,007.66 | 3,283.85 | 3,141.00 | 3,618.61 | 34,298.91 |  |      |
| B) Central Generating Stations             |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| Thermal Generating Stations                |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| NTPC                                       | Ramagundam Stage I&II              | 92.77              | 96.13    | 88.26                  | 89.01    | 93.88    | 87.65    | 49.94    | 45.38    | 72.19    | 85.73    | 83.34    | 95.84    | 980.11    |  |      |
|                                            | Ramagundam Stage III               | 26.71              | 26.80    | 23.57                  | 25.50    | 25.28    | 22.37    | 0.00     | 4.62     | 24.30    | 25.01    | 23.60    | 26.21    | 253.96    |  |      |
|                                            | Talcher TPS II                     | 95.92              | 93.96    | 76.29                  | 77.26    | 96.31    | 96.07    | 49.46    | 56.33    | 95.84    | 77.87    | 79.80    | 103.89   | 999.00    |  |      |
|                                            | Simhadri Stage I                   | 181.28             | 178.31   | 154.78                 | 170.17   | 0.00     | 29.72    | 166.24   | 145.24   | 158.59   | 164.35   | 154.65   | 178.54   | 1,681.89  |  |      |
|                                            | Simhadri Stage II                  | 87.40              | 85.36    | 74.21                  | 81.93    | 0.00     | 13.98    | 80.62    | 69.40    | 74.63    | 77.83    | 73.64    | 86.22    | 805.22    |  |      |
|                                            | NTPC Kudgi                         | 68.38              | 70.25    | 63.01                  | 66.74    | 66.79    | 20.61    | 30.36    | 50.78    | 43.99    | 62.16    | 62.83    | 66.59    | 672.50    |  |      |
|                                            | JNNISM Phase-1 Bundled Power(Coal) | 0.00               | 2.79     | 12.47                  | 13.42    | 13.30    | 12.10    | 13.00    | 12.06    | 13.00    | 13.37    | 12.68    | 13.68    | 131.87    |  |      |
|                                            | NTPC Bundled Power(Coal)           | 0.00               | 12.27    | 54.53                  | 58.61    | 58.20    | 52.57    | 56.79    | 52.48    | 56.65    | 58.28    | 55.20    | 60.18    | 575.75    |  |      |
|                                            | TSTPP Unit 1                       | 131.40             | 0.00     | 157.66                 | 255.27   | 240.80   | 210.37   | 253.66   | 212.95   | 218.19   | 227.36   | 225.21   | 279.25   | 2,412.11  |  |      |
|                                            | TSTPP Unit 2                       | 126.25             | 0.00     | 151.73                 | 244.70   | 238.55   | 203.22   | 247.59   | 209.43   | 214.16   | 223.83   | 214.71   | 268.34   | 2,342.50  |  |      |
|                                            | NLC TPS II Stage I                 | 1.24               | 1.29     | 1.17                   | 0.82     | 0.92     | 1.00     | 0.67     | 0.62     | 1.04     | 1.26     | 1.14     | 1.22     | 12.39     |  |      |
|                                            | NLC TPS II Stage II                | 2.36               | 2.32     | 1.72                   | 2.06     | 1.88     | 1.82     | 2.51     | 1.97     | 1.71     | 1.74     | 2.18     | 2.73     | 24.99     |  |      |
|                                            | NNTPP                              | 28.35              | 27.75    | 27.74                  | 15.78    | 18.14    | 13.98    | 17.94    | 27.38    | 30.41    | 32.30    | 29.44    | 32.40    | 301.62    |  |      |
|                                            | Neyveil New unit -1                | 1.79               | 1.75     | 1.74                   | 1.16     | 0.97     | 1.74     | 1.57     | 0.81     | 1.54     | 2.06     | 1.88     | 2.06     | 19.08     |  |      |
|                                            | Neyveil New unit -2                | 1.93               | 0.92     | 0.68                   | 0.93     | 1.55     | 1.63     | 1.86     | 1.57     | 1.66     | 1.68     | 1.76     | 2.08     | 18.25     |  |      |
| NTECL Vallur TPS                           | 34.08                              | 33.76              | 19.58    | 19.61                  | 21.36    | 24.21    | 25.62    | 18.51    | 27.87    | 31.34    | 29.52    | 33.42    | 318.87   |           |  |      |
| NLC TamilNadu Power Ltd                    | 46.99                              | 46.95              | 23.42    | 23.89                  | 44.26    | 38.91    | 42.89    | 38.80    | 21.23    | 26.91    | 41.18    | 45.97    | 441.41   |           |  |      |
| Sub-total                                  |                                    | 926.84             | 680.61   | 932.55                 | 1,146.86 | 922.20   | 831.96   | 1,040.72 | 948.33   | 1,056.98 | 1,113.08 | 1,092.76 | 1,298.62 | 11,991.52 |  |      |
| Nuclear Power Stations                     |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| NPC                                        | NPC Madras APS                     | 9.96               | 10.29    | 9.96                   | 10.29    | 10.29    | 6.07     | 6.94     | 8.36     | 5.71     | 2.60     | 2.31     | 2.62     | 85.39     |  |      |
|                                            | NPC Kaiga APS Units 1 & 2          | 30.49              | 31.51    | 30.49                  | 31.51    | 31.51    | 18.58    | 21.24    | 25.62    | 17.49    | 7.97     | 7.08     | 8.02     | 261.52    |  |      |
|                                            | NPC Kaiga APS Units 3 & 4          | 32.47              | 33.55    | 32.47                  | 33.55    | 33.55    | 19.79    | 22.62    | 27.28    | 18.62    | 8.48     | 7.54     | 8.54     | 278.46    |  |      |
|                                            | NPC Kundankulam NPP Unit 2         | 24.51              | 25.32    | 24.51                  | 25.32    | 25.32    | 14.93    | 17.07    | 20.59    | 14.05    | 6.40     | 5.69     | 6.44     | 210.17    |  |      |
| Sub-total                                  |                                    | 97.43              | 100.68   | 97.43                  | 100.68   | 100.68   | 59.37    | 67.87    | 81.85    | 55.87    | 25.45    | 22.62    | 25.62    | 835.54    |  |      |
| Total (B)                                  |                                    | 1,024.27           | 781.29   | 1,029.98               | 1,247.54 | 1,022.88 | 891.33   | 1,108.59 | 1,030.19 | 1,112.85 | 1,138.54 | 1,115.38 | 1,324.23 | 12,827.07 |  |      |
| C) Independent Power Projects-Conventional |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| SEIL (LT 1)                                | SEIL (LT 1)                        | 113.49             | 111.61   | 111.26                 | 125.81   | 119.40   | 111.36   | 120.98   | 105.72   | 0.00     | 30.47    | 119.24   | 130.92   | 1200.26   |  |      |
| Total (C)                                  |                                    | 113.49             | 111.61   | 111.26                 | 125.81   | 119.40   | 111.36   | 120.98   | 105.72   | 0.00     | 30.47    | 119.24   | 130.92   | 1200.26   |  |      |
| D) Others-Conventional                     |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |
| STPP                                       | STPP                               | 236.26             | 266.79   | 317.55                 | 228.73   | 384.88   | 385.63   | 451.55   | 381.16   | 394.41   | 405.91   | 419.32   | 505.83   | 4378.02   |  |      |
| CSPDCL                                     | CSPDCL                             | 0.00               | 0.00     | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0         |  |      |
| PTC(MT)                                    | PTC(MT)                            | 0.00               | 0.00     | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0         |  |      |
| Total (D)                                  |                                    | 236.26             | 266.79   | 317.55                 | 228.73   | 384.88   | 385.63   | 451.55   | 381.16   | 394.41   | 405.91   | 419.32   | 505.83   | 4378.02   |  |      |
| E) Non-Conventional Energy                 |                                    |                    |          |                        |          |          |          |          |          |          |          |          |          |           |  |      |

Form 11: Month Wise Energy Despatch-Year (n+2) FY 2026-27

|                              |                                 |                 |                 |               |               |               |               |                 |               |               |                 |                 |                 |                  |
|------------------------------|---------------------------------|-----------------|-----------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|------------------|
|                              | Biomass                         | 0.02            | 0.02            | 0.02          | 0.02          | 0.02          | 0.02          | 0.02            | 0.02          | 0.02          | 0.02            | 0.02            | 0.02            | 0.23             |
|                              | Bagasse                         | 0.00            | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00            | 0.00            | 0.00            | 0.00             |
|                              | Municipal Waste                 | 21.15           | 21.86           | 21.15         | 21.86         | 21.86         | 21.15         | 21.86           | 21.15         | 21.86         | 21.86           | 19.74           | 21.86           | 257.36           |
|                              | Industrial Waste                | 3.10            | 3.20            | 3.10          | 3.20          | 3.20          | 3.10          | 3.20            | 3.10          | 3.20          | 3.20            | 2.89            | 3.20            | 37.71            |
|                              | Wind                            | 14.14           | 18.29           | 30.26         | 31.20         | 40.41         | 23.33         | 10.37           | 20.34         | 32.06         | 27.15           | 18.96           | 16.63           | 283.14           |
|                              | Mini Hydel                      | 0.01            | 0.01            | 0.01          | 0.01          | 0.01          | 0.01          | 0.01            | 0.01          | 0.01          | 0.01            | 0.01            | 0.01            | 0.08             |
|                              | Solar                           | 335.07          | 343.94          | 324.94        | 254.72        | 310.11        | 270.52        | 338.26          | 281.22        | 300.89        | 325.29          | 333.89          | 358.03          | 3,776.88         |
|                              | Solar(JNNSM Phase I)            | 6.73            | 6.90            | 6.52          | 5.11          | 6.22          | 5.43          | 6.79            | 5.64          | 6.04          | 6.53            | 6.70            | 7.19            | 75.81            |
|                              | Solar(NTPC)                     | 48.20           | 49.48           | 46.74         | 36.64         | 44.61         | 38.92         | 48.66           | 40.45         | 43.28         | 46.79           | 48.03           | 51.50           | 543.31           |
|                              | Solar(SECI)                     | 48.20           | 49.48           | 46.74         | 36.64         | 44.61         | 38.92         | 48.66           | 40.45         | 43.28         | 46.79           | 48.03           | 51.50           | 543.31           |
|                              | Solar(NTPC,NHPC CPSU) Tr-III    | 210.27          | 215.84          | 203.92        | 159.85        | 194.61        | 169.77        | 212.28          | 176.48        | 188.82        | 204.14          | 209.54          | 224.68          | 2,370.20         |
|                              | Solar(PM KUSUM+PM Surya Ghar)   | 0.00            | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 44.41           | 45.58           | 48.88           | 138.87           |
|                              | Solar (NTPC CPSU) Tr-I&II       | 203.89          | 209.28          | 197.72        | 154.99        | 188.70        | 164.61        | 205.83          | 171.12        | 183.09        | 197.94          | 203.17          | 217.86          | 2,298.21         |
|                              | Solar(SECI ISTS-IX)             | 120.50          | 123.69          | 116.86        | 91.60         | 111.53        | 97.29         | 121.65          | 101.14        | 108.21        | 116.99          | 120.08          | 128.76          | 1,358.28         |
|                              | <b>Total (E)</b>                | <b>1,011.27</b> | <b>1,041.98</b> | <b>997.98</b> | <b>795.84</b> | <b>965.90</b> | <b>833.06</b> | <b>1,017.59</b> | <b>861.13</b> | <b>930.75</b> | <b>1,041.12</b> | <b>1,056.65</b> | <b>1,130.11</b> | <b>11,683.38</b> |
| <b>F) Short-term Sources</b> |                                 |                 |                 |               |               |               |               |                 |               |               |                 |                 |                 |                  |
|                              | Bi-lateral Purchases( PTC etc.) | 360             | 373             | 471           | 765           | 741           | 657           | 604             | 406           | 632           | 790             | 1036            | 1353            | 8186             |
|                              | Bi-lateral Sales( PTC etc.)     | 36              | 151             | 108           | 5             | 129           | 59            | 43              | 73            | 17            | 0               | 0               | 0               | 621              |
|                              | <b>Total (F)</b>                | <b>324</b>      | <b>222</b>      | <b>363</b>    | <b>759</b>    | <b>612</b>    | <b>598</b>    | <b>561</b>      | <b>333</b>    | <b>615</b>    | <b>790</b>      | <b>1036</b>     | <b>1353</b>     | <b>7565.00</b>   |
| <b>G) Discom-to-Discom</b>   |                                 |                 |                 |               |               |               |               |                 |               |               |                 |                 |                 |                  |
| D-D                          | Purchase                        | 0.30            | 0.21            | 0.04          | 0.02          | 0.00          | 0.03          | 0.36            | 0.13          | 0.13          | 5.91            | 4.07            | 0.00            | 11.21            |
| D-D                          | Sale                            | 4.53            | 3.09            | 5.03          | 4.87          | 5.31          | 4.82          | 3.01            | 2.87          | 3.76          | 3.92            | 3.06            | 4.05            | 48.32            |
|                              | <b>Total (G)</b>                | <b>-4.23</b>    | <b>-2.87</b>    | <b>-4.99</b>  | <b>-4.84</b>  | <b>-5.31</b>  | <b>-4.80</b>  | <b>-2.65</b>    | <b>-2.74</b>  | <b>-3.62</b>  | <b>1.99</b>     | <b>1.01</b>     | <b>-4.05</b>    | <b>-37.11</b>    |
|                              | <b>Grand Total</b>              | <b>5,903</b>    | <b>5,014</b>    | <b>4,931</b>  | <b>5,630</b>  | <b>6,256</b>  | <b>5,736</b>  | <b>5,869</b>    | <b>4,881</b>  | <b>6,057</b>  | <b>6,692</b>    | <b>6,888</b>    | <b>8,058</b>    | <b>71,916</b>    |

**Form 12: Power Purchase Expenses**

**A) Fixed Charges + Variable Charges + Other Charges**

|                                |                                              | (Crs)             |
|--------------------------------|----------------------------------------------|-------------------|
| Generating Company             | Generating Station                           | n+2<br>FY 2026-27 |
|                                |                                              | Projected         |
| A) State Generating Stations   |                                              |                   |
| Thermal Generating Stations    |                                              |                   |
| TSGENCO                        | KTPS-V                                       | 952.21            |
|                                | KTPS-VI                                      | 988.15            |
|                                | KTPS-VII                                     | 1981.66           |
|                                | RTS-B                                        | 0.00              |
|                                | KTPP-I                                       | 998.47            |
|                                | KTPP-II                                      | 1330.30           |
|                                | BTPS                                         | 2499.78           |
|                                | YTPS                                         | 10296.11          |
| Sub-total                      |                                              | 19046.68          |
| Hydel Generating Stations      |                                              |                   |
| TSGENCO                        | PJHES (Inter State)                          | 40.75             |
|                                | Nagarjuna sagar complex                      | 284.06            |
|                                | SLBHES                                       | 313.46            |
|                                | LJHES                                        | 83.59             |
|                                | PCHES                                        | 41.79             |
|                                | Pochampad-II                                 | 6.27              |
|                                | NSPH                                         | 20.90             |
|                                | SINGUR                                       | 5.22              |
|                                | SSLM LCPH                                    | 0.00              |
|                                | POCHAMPAD PH                                 | 6.27              |
|                                | NIZAMSAGAR PH                                | 3.48              |
|                                | Palair                                       | 0.70              |
|                                | Peddapally                                   | 3.19              |
|                                | Additional Pension Liability & Water charges | 1164.71           |
| Sub-total                      |                                              | 1974.39           |
| Total (A)                      |                                              | 21021.07          |
| B) Central Generating Stations |                                              |                   |
| Thermal Generating Stations    |                                              |                   |
| NTPC                           | Ramagundam Stage I&II                        | 574.85            |
|                                | Ramagundam Stage III                         | 150.55            |
|                                | Talcher TPS II                               | 275.64            |
|                                | Simhadri Stage I                             | 1049.74           |
|                                | Simhadri Stage II                            | 519.13            |
|                                | NTPC Kudgi                                   | 670.67            |
|                                | JNNSM Phase-1 Bundled Power(Coal)            | 65.99             |
|                                | NTPC Bundled Power(Coal)                     | 265.94            |
|                                | TSTPP Unit 1                                 | 1424.59           |
|                                | NLC TPS II Stage I                           | 1399.85           |
|                                | NLC TPS II Stage II                          | 98.68             |
|                                | NNTPP                                        | 141.96            |
|                                | Neyveil New unit -1                          | 91.46             |
|                                | Neyveil New unit -2                          | 7.91              |
|                                | NTECL Vallur TPS                             | 142.66            |
|                                | NLC TamilNadu Power Ltd                      | 194.22            |
|                                | NTPC(ER) - Farakka-1                         | 0.00              |
|                                | NTPC(ER)-Kahalgaon                           | 0.00              |
|                                | NTPC FGTPS 2 Pushp                           | 0.00              |
|                                | NTPC NSTPS 1 Pushp                           | 0.00              |
|                                | NTPC(NER)-Bongaigaon TPS                     | 0.00              |

**Form 12: Power Purchase Expenses**
**A) Fixed Charges + Variable Charges + Other Charges**

|                               |                                        |                |
|-------------------------------|----------------------------------------|----------------|
|                               | NTPC(NR)-National Capital Therm Pwr_ 2 | 0.00           |
|                               | NTPC Aravali                           | 0.00           |
| <b>Sub-total</b>              |                                        | <b>7155.20</b> |
| <b>Nuclear Power Stations</b> |                                        |                |
| NPC                           | NPC Madras APS                         | 23.30          |
|                               | NPC Kaiga APS Units 1 & 2              | 95.85          |
|                               | NPC Kaiga APS Units 3 & 4              | 102.06         |
|                               | NPC Kundankulam NPP Unit 2             | 100.70         |
| <b>Sub-total</b>              |                                        | <b>321.90</b>  |
| <b>Total (B)</b>              |                                        | <b>7477.10</b> |

**C) Independent Power Projects-Conventional**

|                  |             |               |
|------------------|-------------|---------------|
| SEIL (LT 1)      | SEIL (LT 1) | 579.22        |
| SEIL (LT 2)      | SEIL (LT 2) |               |
| <b>Total (C)</b> |             | <b>579.22</b> |

**D) Others-Conventional**

|                  |         |                |
|------------------|---------|----------------|
| STPP             | STPP    | 2489.48        |
| CSPDCL           | CSPDCL  | 0.00           |
| PTC(MT)          | PTC(MT) | 0.00           |
| <b>Total (D)</b> |         | <b>2489.48</b> |

**E) Non-Conventional Energy**

|                  |                                     |                |
|------------------|-------------------------------------|----------------|
|                  | Biomass                             | 0.19           |
|                  | Bagasse                             | 0.00           |
|                  | Municipal Waste                     | 191.21         |
|                  | Industrial Waste                    | 31.38          |
|                  | Wind                                | 121.55         |
|                  | Mini Hydel                          | 0.02           |
|                  | Solar                               | 2226.46        |
|                  | Solar(JNNSM Phase I)                | 79.22          |
|                  | Solar(NTPC)                         | 259.81         |
|                  | Solar(SECI)                         | 151.04         |
|                  | Solar(NTPC,NHPC CPSU) Tr-III 1545MW | 600.99         |
|                  | Solar(PM KUSUM)                     | 23.19          |
|                  | Solar (NTPC CPSU) Tr-I&II 1692MW    | 648.76         |
|                  | Solar(SECI ISTS-IX)                 | 331.83         |
|                  | NVVNL B.P-Solar                     | 0.00           |
|                  | NGEL                                | 0.00           |
| <b>Total (E)</b> |                                     | <b>4665.64</b> |

**F) Short-term Sources**

|                  |                                                |                |
|------------------|------------------------------------------------|----------------|
|                  | Bilateral purchases (only from FY 25 to FY 29) | 2808.21        |
|                  | Bilateral sales (only from FY 25 to FY 29)     | -107.70        |
|                  | Sale of Surplus Power                          | -421.11        |
|                  | PGCIL POC                                      | 0.00           |
|                  | PGCIL Non POC                                  | 0.00           |
|                  | UI-SRPC/Deviation charges                      | 0.00           |
|                  | Reactive                                       | 0.00           |
|                  | SCED benefit receivable                        | 0.00           |
|                  | POSOCO                                         | 0.00           |
|                  | TSTRANSCO-TR TSNPDCL                           | 0.00           |
|                  | TSTRANSCO-SLDC TSNPDCL                         | 0.00           |
|                  | Wheeling KPTCL                                 | 0.00           |
|                  | STOA                                           | 0.00           |
|                  | LTOA                                           | 0.00           |
|                  | Bi-lateral Sales/Trading( PTC etc.)            | 0.00           |
| <b>Total (F)</b> |                                                | <b>2279.40</b> |

**G) Discom-to-Discom**

|     |          |       |
|-----|----------|-------|
| D-D | Purchase | 6.00  |
| D-D | Sale     | 25.85 |

**Form 12: Power Purchase Expenses**

**A) Fixed Charges + Variable Charges + Other Charges**

|                    |                 |
|--------------------|-----------------|
| <b>Total (G)</b>   | <b>-19.86</b>   |
| <b>Grand Total</b> | <b>38492.05</b> |

**B) Fixed Charges**

|                                       |                                              |                 |
|---------------------------------------|----------------------------------------------|-----------------|
| <b>A) State Generating Stations</b>   |                                              |                 |
| <b>Thermal Generating Stations</b>    |                                              |                 |
| TSGENCO                               | KTPS-V                                       | 362.22          |
|                                       | KTPS-VI                                      | 364.09          |
|                                       | KTPS-VII                                     | 924.78          |
|                                       | RTS-B                                        | 0.00            |
|                                       | KTPP-I                                       | 316.80          |
|                                       | KTPP-II                                      | 549.47          |
|                                       | BTPS                                         | 1208.58         |
|                                       | YTPS                                         | 4751.70         |
| <b>Sub-total</b>                      |                                              | <b>8477.65</b>  |
| <b>Hydel Generating Stations</b>      |                                              |                 |
| TSGENCO                               | PJHES (Inter State)                          | 40.75           |
|                                       | Nagarjuna sagar complex                      | 284.06          |
|                                       | SLBHES                                       | 313.46          |
|                                       | LJHES                                        | 83.59           |
|                                       | PCHES                                        | 41.79           |
|                                       | Pochampad-II                                 | 6.27            |
|                                       | NSPH                                         | 20.90           |
|                                       | SINGUR                                       | 5.22            |
|                                       | SSLM LCPH                                    | 0.00            |
|                                       | POCHAMPAD PH                                 | 6.27            |
|                                       | NIZAMSAGAR PH                                | 3.48            |
|                                       | Palair                                       | 0.70            |
|                                       | Peddapally                                   | 3.19            |
|                                       | Additional Pension Liability & Water charges | 1164.71         |
| <b>Sub-total</b>                      |                                              | <b>1974.39</b>  |
| <b>Total (A)</b>                      |                                              | <b>10452.04</b> |
| <b>B) Central Generating Stations</b> |                                              |                 |
| <b>Thermal Generating Stations</b>    |                                              |                 |
| NTPC                                  | Ramagundam Stage I&II                        | 131.88          |
|                                       | Ramagundam Stage III                         | 37.46           |
|                                       | Talcher TPS II                               | 94.74           |
|                                       | Simhadri Stage I                             | 354.13          |
|                                       | Simhadri Stage II                            | 192.44          |
|                                       | NTPC Kudgi                                   | 233.52          |
|                                       | JNNSM Phase-1 Bundled Power(Coal)            | 0.00            |
|                                       | NTPC Bundled Power(Coal)                     | 0.00            |
|                                       | TSTPP Unit 1                                 | 566.97          |
|                                       | NLC TPS II Stage I                           | 566.97          |
|                                       | NLC TPS II Stage II                          | 88.64           |
|                                       | NNTPP                                        | 133.65          |
|                                       | Neyveil New unit -1                          | 0.88            |
|                                       | Neyveil New unit -2                          | 1.94            |
|                                       | NTECL Vallur TPS                             | 75.06           |
|                                       | NLC TamilNadu Power Ltd                      | 5.26            |
| <b>Sub-total</b>                      |                                              | <b>2483.55</b>  |
| <b>Nuclear Power Stations</b>         |                                              |                 |
| NPC                                   | NPC Madras APS                               | 0.00            |
|                                       | NPC Kaiga APS Units 1 & 2                    | 0.00            |
|                                       | NPC Kaiga APS Units 3 & 4                    | 0.00            |
|                                       | NPC Kundankulam NPP Unit 2                   | 0.00            |
| <b>Sub-total</b>                      |                                              | <b>0.00</b>     |

**Form 12: Power Purchase Expenses**
**A) Fixed Charges + Variable Charges + Other Charges**

|                                                   |                                     |                 |
|---------------------------------------------------|-------------------------------------|-----------------|
| <b>Total (B)</b>                                  |                                     | <b>2483.55</b>  |
| <b>C) Independent Power Projects-Conventional</b> |                                     |                 |
| SEIL (LT 1)                                       | SEIL (LT 1)                         | 217.60          |
| SEIL (LT 2)                                       | SEIL (LT 2)                         | 0.00            |
| <b>Total (C)</b>                                  |                                     | <b>217.60</b>   |
| <b>D) Others-Conventional</b>                     |                                     |                 |
| STPP                                              | STPP                                | 973.81          |
| CSPDCL                                            | CSPDCL                              | 0.00            |
| PTC(MT)                                           | PTC(MT)                             | 0.00            |
| <b>Total (D)</b>                                  |                                     | <b>973.81</b>   |
| <b>E) Non-Conventional Energy</b>                 |                                     |                 |
|                                                   | Biomass                             | 0.00            |
|                                                   | Bagasse                             | 0.00            |
|                                                   | Municipal Waste                     | 0.00            |
|                                                   | Industrial Waste                    | 0.00            |
|                                                   | Wind                                | 0.00            |
|                                                   | Mini Hydel                          | 0.00            |
|                                                   | Solar                               | 0.00            |
|                                                   | Solar(JNNSM Phase I)                | 0.00            |
|                                                   | Solar(NTPC)                         | 0.00            |
|                                                   | Solar(SECI)                         | 0.00            |
|                                                   | Solar(NTPC,NHPC CPSU) Tr-III 1545MW | 0.00            |
|                                                   | Solar(PM KUSUM)                     | 0.00            |
|                                                   | Solar (NTPC CPSU) Tr-I&II 1692MW    | 0.00            |
|                                                   | Solar(SECI ISTS-IX)                 | 0.00            |
|                                                   | NVVNL B.P-Solar                     | 0.00            |
|                                                   | NGEL                                | 0.00            |
|                                                   | NCE TOTAL                           | 0.00            |
| <b>Total (E)</b>                                  |                                     | <b>0.00</b>     |
| <b>F) Short-term Sources</b>                      |                                     |                 |
|                                                   | PGCIL POC                           | 0.00            |
|                                                   | PGCIL Non POC                       | 0.00            |
|                                                   | UI-SRPC/Deviation charges           | 0.00            |
|                                                   | Reactive                            | 0.00            |
|                                                   | SCED benefit receivable             | 0.00            |
|                                                   | POSOCO                              | 0.00            |
|                                                   | TSTRANSCO-TR TSNPDCL                | 0.00            |
|                                                   | TSTRANSCO-SLDC TSNPDCL              | 0.00            |
|                                                   | Wheeling KPTCL                      | 0.00            |
|                                                   | STOA                                | 0.00            |
|                                                   | LTOA                                | 0.00            |
|                                                   | Bi-lateral Sales/Trading( PTC etc.) | 0.00            |
| <b>Total (F)</b>                                  |                                     | <b>0.00</b>     |
| <b>G) Discom-to-Discom</b>                        |                                     |                 |
| D-D                                               | Purchase                            | 0.00            |
| D-D                                               | Sale                                | 0.00            |
|                                                   | Sale of surplus power               |                 |
| <b>Total (G)</b>                                  |                                     | <b>0.00</b>     |
| <b>Grand Total</b>                                |                                     | <b>14127.00</b> |

**C) Variable Charges and other charges**

|                                     |          |         |
|-------------------------------------|----------|---------|
| <b>A) State Generating Stations</b> |          |         |
| <b>Thermal Generating Stations</b>  |          |         |
| TSGENCO                             | KTPS-V   | 590.00  |
|                                     | KTPS-VI  | 624.05  |
|                                     | KTPS-VII | 1056.88 |
|                                     | RTS-B    | 0.00    |

**Form 12: Power Purchase Expenses**
**A) Fixed Charges + Variable Charges + Other Charges**

|                                       |                                              |                 |
|---------------------------------------|----------------------------------------------|-----------------|
| TSGENCO                               | KTPP-I                                       | 681.66          |
|                                       | KTPP-II                                      | 780.83          |
|                                       | BTPS                                         | 1291.20         |
|                                       | YTPS                                         | 5544.41         |
| <b>Sub-total</b>                      |                                              | <b>10569.03</b> |
| <b>Hydel Generating Stations</b>      |                                              |                 |
| TSGENCO                               | PJHES (Inter State)                          | 0.00            |
|                                       | Nagarjuna sagar complex                      | 0.00            |
|                                       | SLBHES                                       | 0.00            |
|                                       | LJHES                                        | 0.00            |
|                                       | PCHES                                        | 0.00            |
|                                       | Pochampad-II                                 | 0.00            |
|                                       | NSPH                                         | 0.00            |
|                                       | SINGUR                                       | 0.00            |
|                                       | SSLM LCPH                                    | 0.00            |
|                                       | POCHAMPAD PH                                 | 0.00            |
|                                       | NIZAMSAGAR PH                                | 0.00            |
|                                       | Palair                                       | 0.00            |
|                                       | Peddapally                                   | 0.00            |
|                                       | Additional Pension Liability & Water charges | 0.00            |
|                                       |                                              |                 |
|                                       |                                              |                 |
|                                       |                                              |                 |
| <b>Sub-total</b>                      |                                              | <b>0.00</b>     |
| <b>Total (A)</b>                      |                                              | <b>10569.03</b> |
| <b>B) Central Generating Stations</b> |                                              |                 |
| <b>Thermal Generating Stations</b>    |                                              |                 |
| NTPC                                  | Ramagundam Stage I&II                        | 442.97          |
|                                       | Ramagundam Stage III                         | 113.09          |
|                                       | Talcher TPS II                               | 180.90          |
|                                       | Simhadri Stage I                             | 695.60          |
|                                       | Simhadri Stage II                            | 326.69          |
|                                       | NTPC Kudgi                                   | 437.15          |
|                                       | JNNSM Phase-1 Bundled Power(Coal)            | 65.99           |
|                                       | NTPC Bundled Power(Coal)                     | 265.94          |
|                                       | TSTPP Unit 1                                 | 857.62          |
|                                       | NLC TPS II Stage I                           | 832.88          |
|                                       | NLC TPS II Stage II                          | 10.04           |
|                                       | NNTPP                                        | 8.31            |
|                                       | Neyveil New unit -1                          | 90.58           |
|                                       | Neyveil New unit -2                          | 5.97            |
|                                       | NTECL Vallur TPS                             | 6.28            |
|                                       | NLC TamilNadu Power Ltd                      | 137.40          |
|                                       | NTPC(ER) - Farakka-1                         | 194.22          |
|                                       | NTPC(ER)-Kahalgaon                           | 0.00            |
|                                       | NTPC FGTPS 2 Pushp                           | 0.00            |
|                                       | NTPC NSTPS 1 Pushp                           | 0.00            |
|                                       | NTPC(NER)-Bongaigaon TPS                     | 0.00            |
|                                       | NTPC(NR)-National Capital Therm Pwr_2        | 0.00            |
|                                       | NTPC Aravali                                 | 0.00            |
| <b>Sub-total</b>                      |                                              | <b>4671.64</b>  |
| <b>Nuclear Power Stations</b>         |                                              |                 |
| NPC                                   | NPC Madras APS                               | 23.30           |
|                                       | NPC Kaiga APS Units 1 & 2                    | 95.85           |
|                                       | NPC Kaiga APS Units 3 & 4                    | 102.06          |
|                                       | NPC Kundankulam NPP Unit 2                   | 100.70          |

**Form 12: Power Purchase Expenses**
**A) Fixed Charges + Variable Charges + Other Charges**

|                                                   |                                     |                 |
|---------------------------------------------------|-------------------------------------|-----------------|
| <b>Sub-total</b>                                  |                                     | <b>321.90</b>   |
| <b>Total (B)</b>                                  |                                     | <b>4993.54</b>  |
| <b>C) Independent Power Projects-Conventional</b> |                                     |                 |
| SEIL (LT 1)                                       | SEIL (LT 1)                         | 361.63          |
| SEIL (LT 2)                                       | SEIL (LT 2)                         | 0.00            |
| <b>Total (C)</b>                                  |                                     | <b>361.63</b>   |
| <b>D) Others-Conventional</b>                     |                                     |                 |
| STPP                                              | STPP                                | 1515.67         |
| CSPDCL                                            | CSPDCL                              | 0.00            |
| PTC(MT)                                           | PTC(MT)                             | 0.00            |
| <b>Total (D)</b>                                  |                                     | <b>1515.67</b>  |
| <b>E) Non-Conventional Energy</b>                 |                                     |                 |
|                                                   | Biomass                             | 0.19            |
|                                                   | Bagasse                             | 0.00            |
|                                                   | Municipal Waste                     | 191.21          |
|                                                   | Industrial Waste                    | 31.38           |
|                                                   | Wind                                | 121.55          |
|                                                   | Mini Hydel                          | 0.02            |
|                                                   | Solar                               | 2226.46         |
|                                                   | Solar(JNNSM Phase I)                | 79.22           |
|                                                   | Solar(NTPC)                         | 259.81          |
|                                                   | Solar(SECI)                         | 151.04          |
|                                                   | Solar(NTPC,NHPC CPSU) Tr-III 1545MW | 600.99          |
|                                                   | Solar(PM KUSUM)                     | 23.19           |
|                                                   | Solar (NTPC CPSU) Tr-I&II 1692MW    | 648.76          |
|                                                   | Solar(SECI ISTS-IX)                 | 331.83          |
|                                                   | NVVNL B.P-Solar                     | 0.00            |
|                                                   | NGEL                                | 0.00            |
|                                                   | NCE TOTAL                           |                 |
| <b>Total (E)</b>                                  |                                     | <b>4665.64</b>  |
| <b>F) Short-term Sources</b>                      |                                     |                 |
|                                                   | Bi-lateral Purchases( PTC etc.)     | 2808.21         |
|                                                   | Bi-lateral Sales( PTC etc.)         | -107.70         |
|                                                   | Sale of excess power                | -421.11         |
|                                                   | PGCIL POC                           | 0.00            |
|                                                   | PGCIL Non POC                       | 0.00            |
|                                                   | UI-SRPC/Deviation charges           | 0.00            |
|                                                   | Reactive                            | 0.00            |
|                                                   | SCED benefit receivable             | 0.00            |
|                                                   | POSOCO                              | 0.00            |
|                                                   | TSTRANSCO-TR TSNPDCL                | 0.00            |
|                                                   | TSTRANSCO-SLDC TSNPDCL              | 0.00            |
|                                                   | Wheeling KPTCL                      | 0.00            |
|                                                   | STOA                                | 0.00            |
|                                                   | LTOA                                | 0.00            |
| <b>Total (F)</b>                                  |                                     | <b>2279.40</b>  |
| <b>G) Discom-to-Discom</b>                        |                                     |                 |
| D-D                                               | Purchase                            | 5.98            |
| D-D                                               | Sale                                | 25.79           |
|                                                   |                                     |                 |
| <b>Total (G)</b>                                  |                                     | <b>-19.81</b>   |
| <b>Grand Total</b>                                |                                     | <b>24365.06</b> |

**TSSPDCL**  
Form 13: Month Wise Power Purchase Expenses-Year (n+2) FY 26-27

A) Fixed Charges + Variable Charges

(Rs. Crore)

| Generating Company                                | Generating Station                           | Year (n+2) FY 26-27 (Projected) |                |                |                |                |                |                |                |                |                |                |                | Total           |  |  |
|---------------------------------------------------|----------------------------------------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|--|--|
|                                                   |                                              | Apr                             | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            | Jan            | Feb            | Mar            |                 |  |  |
| <b>A) State Generating Stations</b>               |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| <b>Thermal Generating Stations</b>                |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| TSGENCO                                           | KTPS-V                                       | 105.54                          | 100.56         | 87.75          | 63.47          | 47.77          | 78.53          | 49.07          | 49.70          | 87.25          | 90.93          | 86.68          | 104.96         | 952.21          |  |  |
|                                                   | KTPS-VI                                      | 108.95                          | 0.00           | 18.46          | 102.75         | 99.73          | 84.19          | 101.65         | 86.10          | 91.19          | 94.83          | 90.93          | 109.36         | 988.15          |  |  |
|                                                   | KTPS-VII                                     | 207.00                          | 0.00           | 36.76          | 201.66         | 203.49         | 178.09         | 199.92         | 167.54         | 178.92         | 184.19         | 198.16         | 225.93         | 1981.66         |  |  |
|                                                   | RTS-B                                        | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   | KTPP-I                                       | 93.99                           | 91.34          | 0.00           | 20.13          | 98.11          | 94.57          | 99.14          | 92.07          | 101.69         | 105.74         | 95.91          | 105.76         | 998.47          |  |  |
|                                                   | KTPP-II                                      | 126.66                          | 122.78         | 120.77         | 136.84         | 62.23          | 0.00           | 97.12          | 124.22         | 135.95         | 139.03         | 125.68         | 139.02         | 1330.30         |  |  |
|                                                   | BTPS                                         | 277.97                          | 267.31         | 100.28         | 11.91          | 174.93         | 213.12         | 261.23         | 220.49         | 228.54         | 238.83         | 226.46         | 278.72         | 2499.78         |  |  |
|                                                   | YTPS                                         | 1012.54                         | 974.62         | 918.67         | 882.91         | 833.71         | 758.02         | 322.67         | 398.52         | 933.52         | 1065.96        | 1038.04        | 1156.95        | 10296.11        |  |  |
| <b>Sub-total</b>                                  |                                              | <b>1932.65</b>                  | <b>1556.61</b> | <b>1282.69</b> | <b>1419.67</b> | <b>1519.97</b> | <b>1406.53</b> | <b>1130.80</b> | <b>1138.64</b> | <b>1757.05</b> | <b>1919.51</b> | <b>1861.85</b> | <b>2120.70</b> | <b>19046.68</b> |  |  |
| <b>Hydel Generating Stations</b>                  |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| TSGENCO                                           | PJHES (Inter State)                          | 0.07                            | 0.00           | 0.00           | 1.72           | 9.81           | 9.76           | 10.66          | 3.69           | 1.26           | 1.37           | 0.77           | 1.64           | 40.75           |  |  |
|                                                   | Nagarjuna sagar complex                      | 0.48                            | 0.00           | 0.00           | 12.00          | 68.37          | 68.01          | 74.31          | 25.73          | 8.80           | 9.58           | 5.34           | 11.45          | 284.06          |  |  |
|                                                   | SLBHES                                       | 0.53                            | 0.00           | 0.00           | 13.24          | 75.45          | 75.05          | 82.00          | 28.39          | 9.71           | 10.57          | 5.90           | 12.63          | 313.46          |  |  |
|                                                   | LJHES                                        | 0.14                            | 0.00           | 0.00           | 3.53           | 20.12          | 20.01          | 21.87          | 7.57           | 2.59           | 2.82           | 1.57           | 3.37           | 83.59           |  |  |
|                                                   | PCHES                                        | 0.07                            | 0.00           | 0.00           | 1.77           | 10.06          | 10.01          | 10.93          | 3.79           | 1.29           | 1.41           | 0.79           | 1.68           | 41.79           |  |  |
|                                                   | Pochampad-II                                 | 0.01                            | 0.00           | 0.00           | 0.26           | 1.51           | 1.50           | 1.64           | 0.57           | 0.19           | 0.21           | 0.12           | 0.25           | 6.27            |  |  |
|                                                   | NSPH                                         | 0.04                            | 0.00           | 0.00           | 0.88           | 5.03           | 5.00           | 5.47           | 1.89           | 0.65           | 0.70           | 0.39           | 0.84           | 20.90           |  |  |
|                                                   | SINGUR                                       | 0.01                            | 0.00           | 0.00           | 0.22           | 1.26           | 1.25           | 1.37           | 0.47           | 0.16           | 0.18           | 0.10           | 0.21           | 5.22            |  |  |
|                                                   | SSLM LCPH                                    | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   | POCHAMPAD PH                                 | 0.01                            | 0.00           | 0.00           | 0.26           | 1.51           | 1.50           | 1.64           | 0.57           | 0.19           | 0.21           | 0.12           | 0.25           | 6.27            |  |  |
|                                                   | NIZAMSAGAR PH                                | 0.01                            | 0.00           | 0.00           | 0.15           | 0.84           | 0.83           | 0.91           | 0.32           | 0.11           | 0.12           | 0.07           | 0.14           | 3.48            |  |  |
|                                                   | Palair                                       | 0.00                            | 0.00           | 0.00           | 0.03           | 0.17           | 0.17           | 0.18           | 0.06           | 0.02           | 0.02           | 0.01           | 0.03           | 0.70            |  |  |
|                                                   | Peddapally                                   | 0.01                            | 0.00           | 0.00           | 0.13           | 0.77           | 0.76           | 0.83           | 0.29           | 0.10           | 0.11           | 0.06           | 0.13           | 3.19            |  |  |
|                                                   | Additional Pension Liability & Water charges | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 1164.71         |  |  |
| <b>Sub-total</b>                                  |                                              | <b>1.37</b>                     | <b>0.00</b>    | <b>0.01</b>    | <b>34.20</b>   | <b>194.88</b>  | <b>193.86</b>  | <b>211.80</b>  | <b>73.33</b>   | <b>25.08</b>   | <b>27.30</b>   | <b>15.23</b>   | <b>32.63</b>   | <b>1974.39</b>  |  |  |
| <b>Total (A)</b>                                  |                                              | <b>1934.03</b>                  | <b>1556.61</b> | <b>1282.69</b> | <b>1453.86</b> | <b>1714.85</b> | <b>1600.39</b> | <b>1342.60</b> | <b>1211.97</b> | <b>1782.13</b> | <b>1946.81</b> | <b>1877.08</b> | <b>2153.33</b> | <b>21021.07</b> |  |  |
| <b>B) Central Generating Stations</b>             |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| <b>Thermal Generating Stations</b>                |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| NTPC                                              | Ramagundam Stage I&II                        | 53.45                           | 55.59          | 51.45          | 51.30          | 54.71          | 51.44          | 31.17          | 28.36          | 43.29          | 50.28          | 48.02          | 55.79          | 574.85          |  |  |
|                                                   | Ramagundam Stage III                         | 15.83                           | 15.89          | 13.97          | 15.12          | 14.99          | 13.26          | 0.00           | 2.74           | 14.40          | 14.82          | 13.99          | 15.54          | 150.55          |  |  |
|                                                   | Talcher TPS II                               | 26.47                           | 25.92          | 21.05          | 21.31          | 26.57          | 26.51          | 13.67          | 15.56          | 26.44          | 21.47          | 22.01          | 28.67          | 275.64          |  |  |
|                                                   | Simhadri Stage I                             | 113.14                          | 111.29         | 96.60          | 106.21         | 0.00           | 18.55          | 103.76         | 90.65          | 98.98          | 102.58         | 96.53          | 111.44         | 1049.74         |  |  |
|                                                   | Simhadri Stage II                            | 56.35                           | 55.03          | 47.85          | 52.82          | 0.00           | 9.01           | 51.98          | 44.74          | 48.12          | 50.18          | 47.48          | 55.58          | 519.13          |  |  |
|                                                   | NTPC Kudgi                                   | 68.19                           | 70.06          | 62.84          | 66.56          | 66.61          | 20.62          | 30.33          | 50.61          | 43.80          | 61.98          | 62.66          | 66.41          | 670.67          |  |  |
|                                                   | JNNM Phase-1 Bundled Power(Coal)             | 0.00                            | 1.40           | 6.24           | 6.72           | 6.66           | 6.05           | 6.51           | 6.03           | 6.51           | 6.69           | 6.34           | 6.85           | 65.99           |  |  |
|                                                   | NTPC Bundled Power(Coal)                     | 0.00                            | 5.67           | 25.19          | 27.07          | 26.88          | 24.28          | 26.23          | 24.24          | 26.17          | 26.92          | 25.50          | 27.80          | 265.94          |  |  |
|                                                   | TSTPP Unit 1                                 | 77.60                           | 0.00           | 93.11          | 150.76         | 142.22         | 124.25         | 149.81         | 125.77         | 128.86         | 134.28         | 133.01         | 164.92         | 1424.59         |  |  |
|                                                   | TSTPP Unit 2                                 | 75.44                           | 0.00           | 90.67          | 146.23         | 142.55         | 121.44         | 147.96         | 125.15         | 127.98         | 133.76         | 128.31         | 160.36         | 1399.85         |  |  |
|                                                   | NLC TPS II Stage I                           | 10.48                           | 10.43          | 6.36           | 6.09           | 6.66           | 7.54           | 7.69           | 5.69           | 8.60           | 9.73           | 9.13           | 10.28          | 98.68           |  |  |
|                                                   | NLC TPS II Stage II                          | 15.01                           | 14.99          | 7.68           | 7.94           | 14.03          | 12.39          | 13.82          | 12.40          | 6.98           | 8.71           | 13.19          | 14.83          | 141.96          |  |  |
|                                                   | NNTPP                                        | 8.60                            | 8.43           | 8.41           | 4.80           | 5.51           | 4.27           | 5.44           | 8.27           | 9.21           | 9.79           | 8.92           | 9.82           | 91.46           |  |  |
|                                                   | Neyveli New unit -1                          | 0.74                            | 0.73           | 0.68           | 0.52           | 0.45           | 0.69           | 0.69           | 0.41           | 0.61           | 0.78           | 0.76           | 0.86           | 7.91            |  |  |
|                                                   | Neyveli New unit -2                          | 7.72                            | 7.23           | 7.14           | 4.24           | 5.04           | 4.05           | 5.11           | 7.36           | 8.14           | 8.62           | 7.93           | 8.78           | 81.35           |  |  |
|                                                   | NTECL Vallur TPS                             | 15.22                           | 14.88          | 8.72           | 8.73           | 9.59           | 10.91          | 11.55          | 8.36           | 12.47          | 14.01          | 13.23          | 14.99          | 142.66          |  |  |
|                                                   | NLC TamilNadu Power Ltd                      | 20.68                           | 20.66          | 10.30          | 10.51          | 19.48          | 17.12          | 18.87          | 17.07          | 9.34           | 11.84          | 18.12          | 20.23          | 194.22          |  |  |
| <b>Sub-total</b>                                  |                                              | <b>564.94</b>                   | <b>418.18</b>  | <b>558.27</b>  | <b>686.92</b>  | <b>541.96</b>  | <b>472.37</b>  | <b>624.58</b>  | <b>573.41</b>  | <b>619.90</b>  | <b>666.44</b>  | <b>655.12</b>  | <b>773.12</b>  | <b>7155.20</b>  |  |  |
| <b>Nuclear Power Stations</b>                     |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| NPC                                               | NPC Madras APS                               | 2.72                            | 2.81           | 2.72           | 2.81           | 2.81           | 1.66           | 1.89           | 2.28           | 1.56           | 0.71           | 0.63           | 0.71           | 23.30           |  |  |
|                                                   | NPC Kaiga APS Units 1 & 2                    | 11.18                           | 11.55          | 11.18          | 11.55          | 11.55          | 6.81           | 7.79           | 9.39           | 6.41           | 2.92           | 2.59           | 2.94           | 95.85           |  |  |
|                                                   | NPC Kaiga APS Units 3 & 4                    | 11.90                           | 12.30          | 11.90          | 12.30          | 12.30          | 7.25           | 8.29           | 10.00          | 6.82           | 3.11           | 2.76           | 3.13           | 102.06          |  |  |
|                                                   | NPC Kundankulam NPP Unit 2                   | 11.74                           | 12.13          | 11.74          | 12.13          | 12.13          | 7.16           | 8.18           | 9.86           | 6.73           | 3.07           | 2.73           | 3.09           | 100.70          |  |  |
|                                                   | <b>Sub-total</b>                             | <b>37.54</b>                    | <b>38.79</b>   | <b>37.54</b>   | <b>38.79</b>   | <b>38.79</b>   | <b>22.87</b>   | <b>26.15</b>   | <b>31.53</b>   | <b>21.52</b>   | <b>9.81</b>    | <b>8.71</b>    | <b>9.87</b>    | <b>321.90</b>   |  |  |
| <b>Total (B)</b>                                  |                                              | <b>602.47</b>                   | <b>456.97</b>  | <b>595.80</b>  | <b>725.71</b>  | <b>580.75</b>  | <b>495.24</b>  | <b>650.72</b>  | <b>604.94</b>  | <b>641.42</b>  | <b>676.25</b>  | <b>663.84</b>  | <b>782.99</b>  | <b>7477.10</b>  |  |  |
| <b>C) Independent Power Projects-Conventional</b> |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
|                                                   | SEIL (LT 1)                                  | 54.77                           | 53.86          | 53.69          | 60.71          | 57.62          | 53.74          | 58.38          | 51.02          | 0.00           | 14.70          | 57.54          | 63.18          | 579.22          |  |  |
|                                                   | SEIL (LT 2)                                  | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   |                                              | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   |                                              | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   |                                              | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   |                                              | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   |                                              | 0.00                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |  |  |
|                                                   | <b>Total (C)</b>                             | <b>54.77</b>                    | <b>53.86</b>   | <b>53.69</b>   | <b>60.71</b>   | <b>57.62</b>   | <b>53.74</b>   | <b>58.38</b>   | <b>51.02</b>   | <b>0.00</b>    | <b>14.70</b>   | <b>57.54</b>   | <b>63.18</b>   | <b>579.22</b>   |  |  |
| <b>D) Others-Conventional</b>                     |                                              |                                 |                |                |                |                |                |                |                |                |                |                |                |                 |  |  |
| STPP                                              | STPP                                         | 134.60                          | 151.90         | 180.46         | 129.82         | 218.77         | 219.28         | 256.76         | 216.74         | 224.27         | 230.81         | 238.43         | 287.63         | 2489.48         |  |  |

## Form 13: Month Wise Power Purchase Expenses-Year (n+2) FY 26-27

[illegible]

### B) Fixed Charges

| (Rs. Crore)                  |                     |                                 |        |        |        |        |        |        |        |        |        |        |        |          |
|------------------------------|---------------------|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Generating Company           | Generating Station  | Year (n+2) FY 25-26 (Projected) |        |        |        |        |        |        |        |        |        |        |        |          |
|                              |                     | Apr                             | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Total    |
| A) State Generating Stations |                     |                                 |        |        |        |        |        |        |        |        |        |        |        |          |
| Thermal Generating Stations  |                     |                                 |        |        |        |        |        |        |        |        |        |        |        |          |
| TSGENCO                      | KTPS-V              | 40.15                           | 38.25  | 33.38  | 24.07  | 18.07  | 29.87  | 18.77  | 18.98  | 33.19  | 34.59  | 32.97  | 39.93  | 362.22   |
|                              | KTPS-VI             | 40.14                           | 0.00   | 6.80   | 37.86  | 36.75  | 31.02  | 37.45  | 31.72  | 33.60  | 34.94  | 33.50  | 40.30  | 364.09   |
|                              | KTPS-VII            | 96.60                           | 0.00   | 17.15  | 94.11  | 94.96  | 83.11  | 93.30  | 78.19  | 83.49  | 85.96  | 92.48  | 105.44 | 924.78   |
|                              | RTS-B               | 0.00                            | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00     |
|                              | KTPP-I              | 29.82                           | 28.98  | 0.00   | 6.39   | 31.13  | 30.01  | 31.46  | 29.21  | 32.27  | 33.55  | 30.43  | 33.56  | 316.80   |
|                              | KTPP-II             | 52.32                           | 50.72  | 49.88  | 56.52  | 25.70  | 0.00   | 40.11  | 51.31  | 56.15  | 57.42  | 51.91  | 57.42  | 549.47   |
|                              | BTPS                | 134.40                          | 129.23 | 48.40  | 5.78   | 84.63  | 103.04 | 126.30 | 106.60 | 110.50 | 115.47 | 109.49 | 134.75 | 1,208.58 |
|                              | YTPS                | 466.70                          | 449.37 | 423.88 | 409.58 | 387.22 | 354.85 | 142.40 | 180.46 | 432.67 | 492.41 | 478.45 | 533.71 | 4,751.70 |
|                              | Sub-total           | 860.13                          | 696.55 | 579.50 | 634.31 | 678.46 | 631.90 | 489.79 | 496.46 | 781.87 | 854.35 | 829.24 | 945.09 | 8,477.65 |
| Hydel Generating Stations    |                     |                                 |        |        |        |        |        |        |        |        |        |        |        |          |
|                              | PJHES (Inter State) | 0.07                            | 0.00   | 0.00   | 1.72   | 9.81   | 9.76   | 10.66  | 3.69   | 1.26   | 1.37   | 0.77   | 1.64   | 40.749   |

**Form 13: Month Wise Power Purchase Expenses-Year (n+2) FY 26-27**

|                                              |                                   |        |        |        |        |        |        |        |        |        |        |        |        |          |
|----------------------------------------------|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| TSGENCO                                      | Nagarjuna sagar complex           | 0.48   | 0.00   | 0.00   | 12.00  | 68.37  | 68.01  | 74.31  | 25.73  | 8.80   | 9.58   | 5.34   | 11.45  | 284.062  |
|                                              | SLBHES                            | 0.53   | 0.00   | 0.00   | 13.24  | 75.45  | 75.05  | 82.00  | 28.39  | 9.71   | 10.57  | 5.90   | 12.63  | 313.457  |
|                                              | LJHES                             | 0.14   | 0.00   | 0.00   | 3.53   | 20.12  | 20.01  | 21.87  | 7.57   | 2.59   | 2.82   | 1.57   | 3.37   | 83.589   |
|                                              | PCHES                             | 0.07   | 0.00   | 0.00   | 1.77   | 10.06  | 10.01  | 10.93  | 3.79   | 1.29   | 1.41   | 0.79   | 1.68   | 41.794   |
|                                              | Pochampad-II                      | 0.01   | 0.00   | 0.00   | 0.26   | 1.51   | 1.50   | 1.64   | 0.57   | 0.19   | 0.21   | 0.12   | 0.25   | 6.269    |
|                                              | NSPH                              | 0.04   | 0.00   | 0.00   | 0.88   | 5.03   | 5.00   | 5.47   | 1.89   | 0.65   | 0.70   | 0.39   | 0.84   | 20.897   |
|                                              | SINGUR                            | 0.01   | 0.00   | 0.00   | 0.22   | 1.26   | 1.25   | 1.37   | 0.47   | 0.16   | 0.18   | 0.10   | 0.21   | 5.224    |
|                                              | SSLM LCPH                         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.000    |
|                                              | POCHAMPAD PH                      | 0.01   | 0.00   | 0.00   | 0.26   | 1.51   | 1.50   | 1.64   | 0.57   | 0.19   | 0.21   | 0.12   | 0.25   | 6.269    |
|                                              | NIZAMSAGAR PH                     | 0.01   | 0.00   | 0.00   | 0.15   | 0.84   | 0.83   | 0.91   | 0.32   | 0.11   | 0.12   | 0.07   | 0.14   | 3.483    |
|                                              | Palair                            | 0.00   | 0.00   | 0.00   | 0.03   | 0.17   | 0.17   | 0.18   | 0.06   | 0.02   | 0.02   | 0.01   | 0.03   | 0.697    |
|                                              | Peddapally                        | 0.01   | 0.00   | 0.00   | 0.13   | 0.77   | 0.76   | 0.83   | 0.29   | 0.10   | 0.11   | 0.06   | 0.13   | 3.190    |
| Additional Pension Liability & Water charges |                                   |        |        |        |        |        |        |        |        |        |        |        |        | 1164.71  |
| Sub-total                                    |                                   | 1.37   | 0.00   | 0.01   | 34.20  | 194.88 | 193.86 | 211.80 | 73.33  | 25.08  | 27.30  | 15.23  | 32.63  | 1974.39  |
| Total (A)                                    |                                   | 861.51 | 696.55 | 579.51 | 668.50 | 873.34 | 825.76 | 701.59 | 569.79 | 806.95 | 881.64 | 844.46 | 977.72 | 10452.04 |
| B) Central Generating Stations               |                                   |        |        |        |        |        |        |        |        |        |        |        |        |          |
| Thermal Generating Stations                  |                                   |        |        |        |        |        |        |        |        |        |        |        |        |          |
| NTPC                                         | Ramagundam Stage I&II             | 11.52  | 12.14  | 11.57  | 11.07  | 12.28  | 11.82  | 8.60   | 7.84   | 10.67  | 11.54  | 10.35  | 12.47  | 131.88   |
|                                              | Ramagundam Stage III              | 3.94   | 3.95   | 3.48   | 3.76   | 3.73   | 3.30   | 0.00   | 0.68   | 3.58   | 3.69   | 3.48   | 3.87   | 37.46    |
|                                              | Talcher TPS II                    | 9.10   | 8.91   | 7.23   | 7.32   | 9.13   | 9.11   | 4.71   | 5.36   | 9.08   | 7.37   | 7.56   | 9.85   | 94.74    |
|                                              | Simhadri Stage I                  | 38.17  | 37.54  | 32.59  | 35.83  | 0.00   | 6.26   | 35.00  | 30.58  | 33.39  | 34.61  | 32.56  | 37.59  | 354.13   |
|                                              | Simhadri Stage II                 | 20.89  | 20.40  | 17.74  | 19.58  | 0.00   | 3.34   | 19.27  | 16.59  | 17.84  | 18.60  | 17.60  | 20.60  | 192.44   |
|                                              | NTPC Kudgi                        | 23.74  | 24.39  | 21.88  | 23.18  | 23.19  | 7.22   | 10.60  | 17.60  | 15.21  | 21.57  | 21.81  | 23.12  | 233.52   |
|                                              | JNNSM Phase-1 Bundled Power(Coal) | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00     |
|                                              | NTPC Bundled Power(Coal)          | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00     |
|                                              | TSTPP Unit 1                      | 30.88  | 0.00   | 37.06  | 60.00  | 56.60  | 49.45  | 59.62  | 50.05  | 51.29  | 53.44  | 52.94  | 65.64  | 566.97   |
|                                              | TSTPP Unit 2                      | 30.56  | 0.00   | 36.72  | 59.23  | 57.74  | 49.19  | 59.93  | 50.69  | 51.84  | 54.17  | 51.97  | 64.95  | 566.97   |
|                                              | NTECL Vallur TPS                  | 9.47   | 9.38   | 5.42   | 5.42   | 5.92   | 6.73   | 7.15   | 5.19   | 7.76   | 8.71   | 8.21   | 9.29   | 88.64    |
|                                              | NLC TamilNadu Power Ltd           | 14.23  | 14.22  | 7.11   | 7.25   | 13.40  | 11.78  | 12.99  | 11.75  | 6.41   | 8.13   | 12.47  | 13.92  | 133.65   |
|                                              | NLC TPS II Stage I                | 0.09   | 0.09   | 0.08   | 0.06   | 0.07   | 0.07   | 0.05   | 0.04   | 0.07   | 0.09   | 0.08   | 0.09   | 0.88     |
|                                              | NLC TPS II Stage II               | 0.18   | 0.18   | 0.13   | 0.16   | 0.15   | 0.14   | 0.19   | 0.15   | 0.13   | 0.13   | 0.17   | 0.21   | 1.94     |
|                                              | NNTPP                             | 7.05   | 6.91   | 6.90   | 3.92   | 4.51   | 3.49   | 4.47   | 6.81   | 7.57   | 8.04   | 7.33   | 8.06   | 75.      |

**TSSPDCL**  
**Form 13: Month Wise Power Purchase Expenses-Year (n+2) FY 26-27**

|                              |                                 |                |               |               |               |                |                |                |               |                |                |                |                |                 |          |             |
|------------------------------|---------------------------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|-----------------|----------|-------------|
| <b>F) Short-term Sources</b> |                                 |                |               |               |               |                |                |                |               |                |                |                |                |                 |          |             |
|                              | Bi-lateral Purchases( PTC etc.) | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | Bilateral Sales                 |                |               |               |               |                |                |                |               |                |                |                |                |                 |          |             |
|                              | Sale of excess power            | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              |                                 |                |               |               |               |                |                |                |               |                |                |                |                |                 |          |             |
|                              | SINGARENI CCCL unit 1&2         | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | Chatthisgarh                    | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | PGCIL POC                       | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | PGCIL Non POC                   | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | UI-SRPC/Deviation charges       | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | Reactive                        | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | SCED benefit receivable         | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | POSOCO                          | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | TSTRANSCO-TR TSNPDCL            | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | TSTRANSCO-SLDC TSNPDCL          | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | Wheeling KPTCL                  | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | STOA                            | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | LTOA                            | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | <b>Total (F)</b>                | <b>0</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b> | <b>0.00</b> |
| <b>G) Discom-to-Discom</b>   |                                 |                |               |               |               |                |                |                |               |                |                |                |                |                 |          |             |
| D-D                          | Purchase                        | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
| D-D                          | Sale                            | 0              | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0              | 0              | 0              | 0              | 0               | 0        | 0           |
|                              | <b>Total (G)</b>                | <b>0</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b> | <b>0</b>    |
|                              | <b>Grand Total</b>              | <b>1135.25</b> | <b>914.78</b> | <b>858.39</b> | <b>979.01</b> | <b>1167.62</b> | <b>1094.09</b> | <b>1047.04</b> | <b>877.47</b> | <b>1109.97</b> | <b>1208.05</b> | <b>1186.39</b> | <b>1384.22</b> | <b>14127.00</b> |          |             |

**C) Variable Charges**

|                                       |                                        | Year (n+2) FY 25-26 (Projected) |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    | (Rs. Crore)      |  |
|---------------------------------------|----------------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|--|
| Generating Company                    | Generating Station                     | Apr                             | May                | Jun                | Jul                | Aug                | Sep                | Oct               | Nov                | Dec                | Jan                | Feb              | Mar                | Total            |  |
| <b>A) State Generating Stations</b>   |                                        |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    |                  |  |
| <b>Thermal Generating Stations</b>    |                                        |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    |                  |  |
| TSGENCO                               | KTPS-V                                 | 65.39                           | 62.30              | 54.37              | 39.41              | 29.70              | 48.66              | 30.30             | 30.72              | 54.06              | 56.34              | 53.71            | 65.03              | 589.9960         |  |
|                                       | KTPS-VI                                | 68.81                           | 0.00               | 11.66              | 64.89              | 62.98              | 53.17              | 64.19             | 54.37              | 57.59              | 59.89              | 57.42            | 69.07              | 624.05           |  |
|                                       | KTPS-VII                               | 110.40                          | 0.00               | 19.61              | 107.55             | 108.53             | 94.98              | 106.62            | 89.35              | 95.42              | 98.24              | 105.69           | 120.50             | 1,056.88         |  |
|                                       | RTS-B                                  | 0.00                            | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00              | 0.00               | 0.00               | 0.00               | 0.00             | 0.00               | 0.00             |  |
|                                       | KTPP-I                                 | 64.17                           | 62.36              | 0.00               | 13.74              | 66.98              | 64.57              | 67.69             | 62.86              | 69.43              | 72.19              | 65.48            | 72.20              | 681.66           |  |
|                                       | KTPP-II                                | 74.34                           | 72.07              | 70.89              | 80.32              | 36.53              | 0.00               | 57.00             | 72.91              | 79.80              | 81.60              | 73.77            | 81.60              | 780.83           |  |
|                                       | BTPS                                   | 143.58                          | 138.07             | 51.87              | 6.12               | 90.30              | 110.08             | 134.94            | 113.89             | 118.04             | 123.36             | 116.97           | 143.97             | 1,291.20         |  |
|                                       | YTPS                                   | 545.84                          | 525.25             | 494.79             | 473.33             | 446.49             | 403.17             | 180.27            | 218.06             | 500.84             | 573.55             | 559.58           | 623.24             | 5,544.41         |  |
|                                       | <b>Sub-total</b>                       | <b>1,072.52</b>                 | <b>860.06</b>      | <b>703.19</b>      | <b>785.36</b>      | <b>841.51</b>      | <b>774.63</b>      | <b>641.01</b>     | <b>642.18</b>      | <b>975.18</b>      | <b>1,065.16</b>    | <b>1,032.62</b>  | <b>1,175.61</b>    | <b>10,569.03</b> |  |
| <b>Hydel Generating Stations</b>      |                                        |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    |                  |  |
| TSGENCO                               | IPJHES (Inter State)                   | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | Nagarjuna sagar complex                | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | SLBHES                                 | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | LJHES                                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | PCHES                                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | Pochampad-II                           | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | NSPH                                   | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | SINGUR                                 | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | SSLM LCPH                              | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | POCHAMPAD PH                           | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | NIZAMSAGAR PH                          | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | Palair                                 | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | Peddapally                             | 0                               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                | 0                  | 0                |  |
|                                       | Additional Pension Liabilities         |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    | 0                |  |
|                                       | As per MTR Order and Provision-2022-23 |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    | 0                |  |
|                                       | <b>Sub-total</b>                       | <b>0</b>                        | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>         | <b>0</b>           | <b>0.00</b>      |  |
|                                       | <b>Total (A)</b>                       | <b>1072.523194</b>              | <b>860.0619865</b> | <b>703.1857692</b> | <b>785.3586419</b> | <b>841.5095142</b> | <b>774.6331954</b> | <b>641.011648</b> | <b>642.1759817</b> | <b>975.1813827</b> | <b>1065.164372</b> | <b>1032.6157</b> | <b>1175.608854</b> | <b>10569.03</b>  |  |
| <b>B) Central Generating Stations</b> |                                        |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    |                  |  |
| <b>Thermal Generating Stations</b>    |                                        |                                 |                    |                    |                    |                    |                    |                   |                    |                    |                    |                  |                    |                  |  |
| NTPC                                  | Ramagundam Stage I&II                  | 41.93                           | 43.45              | 39.89              | 40.23              | 42.43              | 39.61              | 22.57             | 20.51              | 32.63              | 38.75              | 37.66            | 43.31              | 442.97           |  |
|                                       | Ramagundam Stage III                   | 11.89                           | 11.93              | 10.49              | 11.36              | 11.26              | 9.96               | 0.00              | 2.06               | 10.82              | 11.13              | 10.51            | 11.67              | 113.09           |  |
|                                       | Talcher TPS II                         | 17.37                           | 17.01              | 13.82              | 13.99              | 17.44              | 17.40              | 8.96              | 10.20              | 17.35              | 14.10              | 14.45            | 18.81              | 180.90           |  |
|                                       | Simhadri Stage I                       | 74.97                           | 73.75              | 64.01              | 70.38              | 0.00               | 12.29              | 68.76             | 60.07              | 65.59              | 67.97              | 63.96            | 73.84              | 695.60           |  |
|                                       | Simhadri Stage II                      | 35.46                           | 34.63              | 30.11              | 33.24              | 0.00               | 5.67               | 32.71             | 28.16              | 30.28              | 31.58              | 29.88            | 34.98              | 326.69           |  |
|                                       | NTPC Kudgi                             | 44.45                           | 45.67              | 40.96              | 43.39              | 43.42              | 13.40              | 19.73             | 33.01              | 28.60              | 40.41              | 40.84            | 43.29              | 437.15           |  |
|                                       | JNNSM Phase-1 Bundled Power(Coal)      | 0.00                            | 1.40               | 6.24               | 6.72               | 6.66               | 6.05               | 6.51              | 6.03               | 6.51               | 6.69               | 6.34             | 6.85               | 65.99            |  |
|                                       | NTPC Bundled Power(Coal)               | 0.00                            | 5.67               | 25.19              | 27.07              | 26.88              | 24.28              | 26.23             | 24.24              | 26.17              | 26.92              | 25.50            | 27.80              | 265.94           |  |
|                                       | TSTPP Unit 1                           | 46.72                           | 0.00               | 56.06              | 90.76              | 85.62              | 74.80              | 90.19             | 75.71              | 77.58              | 80.84              | 80.07            | 99.29              | 857.62           |  |
|                                       | TSTPP Unit 2                           | 44.89                           | 0.00               | 53.95              | 87.00              | 84.82              | 72.25              | 88.03             | 74.46              | 76.15              | 79.58              | 76.34            | 95.41              | 832.88           |  |
|                                       | NLC TPS II Stage I                     | 1.01                            | 1.04               | 0.95               | 0.67               | 0.74               | 0.81               | 0.54              | 0.50               | 0.84               | 1.02               | 0.92             | 0.99               | 10.04            |  |

**TSSPDCL**  
**Form 13: Month Wise Power Purchase Expenses-Year (n+2) FY 26-27**

|                                                   |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|---------------------------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
|                                                   | NLC TPS II Stage II             | 0.78               | 0.77               | 0.57               | 0.69               | 0.63               | 0.61               | 0.83              | 0.65               | 0.57               | 0.58               | 0.72               | 0.91               | 8.31             |
|                                                   | NNTPP                           | 8.51               | 8.33               | 8.33               | 4.74               | 5.45               | 4.20               | 5.39              | 8.22               | 9.13               | 9.70               | 8.84               | 9.73               | 90.58            |
|                                                   | Neyveli New unit -1             | 0.56               | 0.55               | 0.54               | 0.36               | 0.30               | 0.54               | 0.49              | 0.25               | 0.48               | 0.65               | 0.59               | 0.65               | 5.97             |
|                                                   | Neyveli New unit -2             | 0.67               | 0.32               | 0.24               | 0.32               | 0.53               | 0.56               | 0.64              | 0.54               | 0.57               | 0.58               | 0.60               | 0.72               | 6.28             |
|                                                   | NTECL Vallur TPS                | 14.69              | 14.55              | 8.43               | 8.45               | 9.20               | 10.43              | 11.04             | 7.98               | 12.01              | 13.50              | 12.72              | 14.40              | 137.40           |
|                                                   | NLC TamilNadu Power Ltd         | 20.68              | 20.66              | 10.30              | 10.51              | 19.48              | 17.12              | 18.87             | 17.07              | 9.34               | 11.84              | 18.12              | 20.23              | 194.22           |
|                                                   | <b>Sub-total</b>                | <b>364.57</b>      | <b>279.72</b>      | <b>370.08</b>      | <b>449.87</b>      | <b>354.85</b>      | <b>310.00</b>      | <b>401.49</b>     | <b>369.68</b>      | <b>404.60</b>      | <b>435.84</b>      | <b>428.08</b>      | <b>502.86</b>      | <b>4,671.64</b>  |
| NPC                                               | <b>Nuclear Power Stations</b>   |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|                                                   | NPC Madras APS                  | 2.72               | 2.81               | 2.72               | 2.81               | 2.81               | 1.66               | 1.89              | 2.28               | 1.56               | 0.71               | 0.63               | 0.71               | 23.30            |
|                                                   | NPC Kaiga APS Units 1 & 2       | 11.18              | 11.55              | 11.18              | 11.55              | 11.55              | 6.81               | 7.79              | 9.39               | 6.41               | 2.92               | 2.59               | 2.94               | 95.85            |
|                                                   | NPC Kaiga APS Units 3 & 4       | 11.90              | 12.30              | 11.90              | 12.30              | 12.30              | 7.25               | 8.29              | 10.00              | 6.82               | 3.11               | 2.76               | 3.13               | 102.06           |
|                                                   | NPC Kundankulam NPP Unit 1 & 2  | 11.74              | 12.13              | 11.74              | 12.13              | 12.13              | 7.16               | 8.18              | 9.86               | 6.73               | 3.07               | 2.73               | 3.09               | 100.70           |
|                                                   | <b>Sub-total</b>                | <b>37.54</b>       | <b>38.79</b>       | <b>37.54</b>       | <b>38.79</b>       | <b>38.79</b>       | <b>22.87</b>       | <b>26.15</b>      | <b>31.53</b>       | <b>21.52</b>       | <b>9.81</b>        | <b>8.71</b>        | <b>9.87</b>        | <b>321.90</b>    |
|                                                   | <b>Total (B)</b>                | <b>402.11</b>      | <b>318.51</b>      | <b>407.61</b>      | <b>488.65</b>      | <b>393.64</b>      | <b>332.87</b>      | <b>427.64</b>     | <b>401.21</b>      | <b>426.13</b>      | <b>445.65</b>      | <b>436.80</b>      | <b>512.73</b>      | <b>4993.54</b>   |
| <b>C) Independent Power Projects-Conventional</b> |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
| SEIL (LT 1)                                       | SEIL (LT 1)                     | 34.19              | 33.63              | 33.52              | 37.91              | 35.98              | 33.55              | 36.45             | 31.85              | 0.00               | 9.18               | 35.93              | 39.45              | 361.63           |
| SEIL (LT 2)                                       | SEIL (LT 2)                     | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00              | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00             |
|                                                   | <b>Total (C)</b>                | <b>34.19</b>       | <b>33.63</b>       | <b>33.52</b>       | <b>37.91</b>       | <b>35.98</b>       | <b>33.55</b>       | <b>36.45</b>      | <b>31.85</b>       | <b>0.00</b>        | <b>9.18</b>        | <b>35.93</b>       | <b>39.45</b>       | <b>361.63</b>    |
| <b>D) Others-Conventional</b>                     |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
| STPP                                              | STPP                            | 81.79              | 92.36              | 109.93             | 79.19              | 133.24             | 133.51             | 156.33            | 131.96             | 136.55             | 140.53             | 145.17             | 175.12             | 1515.67          |
| CSPDCL                                            | CSPDCL                          | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
| PTC(MT)                                           | PTC(MT)                         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | <b>Total (D)</b>                | <b>81.79</b>       | <b>92.36</b>       | <b>109.93</b>      | <b>79.19</b>       | <b>133.24</b>      | <b>133.51</b>      | <b>156.33</b>     | <b>131.96</b>      | <b>136.55</b>      | <b>140.53</b>      | <b>145.17</b>      | <b>175.12</b>      | <b>1515.67</b>   |
| <b>E) Non-Conventional Energy</b>                 |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|                                                   | Biomass                         | 0.02               | 0.02               | 0.02               | 0.02               | 0.02               | 0.02               | 0.02              | 0.02               | 0.02               | 0.02               | 0.01               | 0.02               | 0.19             |
|                                                   | Bagasse                         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0.00             |
|                                                   | Municipal Waste                 | 15.72              | 16.24              | 15.72              | 16.24              | 16.24              | 15.72              | 16.24             | 15.72              | 16.24              | 16.24              | 14.67              | 16.24              | 191.21           |
|                                                   | Industrial Waste                | 2.58               | 2.67               | 2.58               | 2.67               | 2.67               | 2.58               | 2.67              | 2.58               | 2.67               | 2.67               | 2.41               | 2.67               | 31.38            |
|                                                   | Wind                            | 6.07               | 7.85               | 12.99              | 13.40              | 17.35              | 10.01              | 4.45              | 8.73               | 13.76              | 11.65              | 8.14               | 7.14               | 121.55           |
|                                                   | Mini Hydel                      | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00              | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.02             |
|                                                   | Solar                           | 197.52             | 202.75             | 191.55             | 150.15             | 182.81             | 159.47             | 199.41            | 165.78             | 177.37             | 191.76             | 196.83             | 211.06             | 2,226.46         |
|                                                   | Solar(JNNSM Phase I)            | 7.03               | 7.21               | 6.82               | 5.34               | 6.50               | 5.67               | 7.09              | 5.90               | 6.31               | 6.82               | 7.00               | 7.51               | 79.22            |
|                                                   | Solar(NTPC)                     | 23.05              | 23.66              | 22.35              | 17.52              | 21.33              | 18.61              | 23.27             | 19.34              | 20.70              | 22.38              | 22.97              | 24.63              | 259.81           |
|                                                   | Solar(SECI)                     | 13.40              | 13.75              | 12.99              | 10.19              | 12.40              | 10.82              | 13.53             | 11.25              | 12.03              | 13.01              | 13.35              | 14.32              | 151.04           |
|                                                   | Solar(NTPC,NHPC CPSU) Tr-III    | 53.32              | 54.73              | 51.71              | 40.53              | 49.35              | 43.05              | 53.83             | 44.75              | 47.88              | 51.76              | 53.13              | 56.97              | 600.99           |
|                                                   | Solar(PM KUSUM+PM Surya Ghar)   | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               | 0.00              | 0.00               | 0.00               | 7.40               | 7.46               | 8.32               | 23.19            |
|                                                   | Solar (NTPC CPSU) Tr-I&II       | 57.55              | 59.08              | 55.82              | 43.75              | 53.27              | 46.47              | 58.10             | 48.31              | 51.68              | 55.88              | 57.35              | 61.50              | 648.76           |
|                                                   | Solar(SECI ISTS-IX)             | 29.44              | 30.22              | 28.55              | 22.38              | 27.25              | 23.77              | 29.72             | 24.71              | 26.44              | 28.58              | 29.33              | 31.46              | 331.83           |
|                                                   | NVNL B.P-Solar                  |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|                                                   | NGEL (Solar)                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|                                                   | NGEL (Solar)                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|                                                   | <b>Total (E)</b>                | <b>405.690674</b>  | <b>418.1770624</b> | <b>401.084856</b>  | <b>322.1846525</b> | <b>389.1829274</b> | <b>336.1830392</b> | <b>408.318981</b> | <b>347.0760761</b> | <b>375.0940035</b> | <b>408.1637861</b> | <b>412.6673316</b> | <b>441.8186849</b> | <b>4665.64</b>   |
| <b>F) Short-term Sources</b>                      |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
|                                                   | Bi-lateral Purchases( PTC etc.) | 141.46             | 137.62             | 134.22             | 236.96             | 224.92             | 162.12             | 206.27            | 122.20             | 190.57             | 277.90             | 432.34             | 541.62             | 2808.21          |
|                                                   | Bi-lateral Sales( PTC etc.)     | -6.51              | -27.10             | -20.15             | -0.93              | -19.76             | -7.01              | -7.14             | -14.92             | -4.18              | 0.00               | 0.00               | 0.00               | -107.70          |
|                                                   | Sale of excess power            | -29.40             | -17.41             | -27.40             | -28.34             | -31.63             | -51.28             | -15.46            | -26.26             | -54.76             | -64.29             | -35.40             | -39.49             | -421.11          |
|                                                   |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    | 0                |
|                                                   | SINGARENI CCCL unit 1&2         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | Chatthisgarh                    | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | PGCIL POC                       | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | PGCIL Non POC                   | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | UI-SRPC/Deviation charges       | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | Reactive                        | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | SCED benefit receivable         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | POSOCCO                         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | TSTRANSOCO-TR TSNPDCL           | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | TSTRANSOCO-SLDC TSNPDCL         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | Wheeling KPTCL                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | STOA                            | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | LTOA                            | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                |
|                                                   | <b>Total (F)</b>                | <b>105.5541206</b> | <b>93.11348028</b> | <b>86.67824364</b> | <b>207.6875848</b> | <b>173.5386206</b> | <b>103.8244026</b> | <b>183.673082</b> | <b>81.01748996</b> | <b>131.6326622</b> | <b>213.6103306</b> | <b>396.9446796</b> | <b>502.1254083</b> | <b>2279.40</b>   |
| <b>G) Discom-to-Discom</b>                        |                                 |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                  |
| D-D                                               | Purchase                        | 0.16               | 0.11               | 0.02               | 0.01               | 0.00               | 0.01               | 0.19              | 0.07               | 0.07               | 3.16               | 2.18               | 0.00               | 6.00             |
| D-D                                               | Sale                            | 2.43               | 1.65               | 2.69               | 2.60               | 2.84               | 2.58               | 1.61              | 1.54               | 2.01               | 2.10               | 1.64               | 2.17               | 25.85            |
|                                                   | <b>Total (G)</b>                | <b>-2.26</b>       | <b>-1.54</b>       | <b>-2.67</b>       | <b>-2.59</b>       | <b>-2.84</b>       | <b>-2.57</b>       | <b>-1.42</b>      | <b>-1.47</b>       | <b>-1.94</b>       | <b>1.07</b>        | <b>0.54</b>        | <b>-2.17</b>       | <b>-19.86</b>    |
|                                                   | <b>Grand Total</b>              | <b>2,099.59</b>    | <b>1,814.32</b>    | <b>1,739.35</b>    | <b>1,918.38</b>    | <b>1,964.25</b>    | <b>1,712.00</b>    | <b>1,852.00</b>   | <b>1,633.83</b>    | <b>2,042.64</b>    | <b>2,283.36</b>    | <b>2,460.66</b>    | <b>2,844.68</b>    | <b>24,365.06</b> |

**Form 14: Transmission and SLDC Charges**

**(MU)**

| S. No. | Particulars                            | Units     | n+2 FY 2026-27 |
|--------|----------------------------------------|-----------|----------------|
|        |                                        |           | Projected      |
| 1      | Total Inter-State Transmission Charges | Rs. Crore | 1,790          |
|        |                                        |           |                |
| 2      | Intra-State Transmission Charges       | Rs. Crore | 2,275          |
| 3      | SLDC Charges                           | Rs. Crore | 68             |

**Southern Power Distribution Company of Telangana  
Form 15: Operation and Maintenance Expenses**

**A) Wire Business + Retail Supply Business**

| S. No. | Particulars        | Rs Cr            |
|--------|--------------------|------------------|
|        |                    | Control Period   |
|        |                    | n+2              |
|        |                    | <b>Projected</b> |
| 1      | Employee Expenses  | 4,041.74         |
| 2      | A&G Expenses       | 221.35           |
| 3      | R & M Expenses     | 261.11           |
| 4      | Total O&M Expenses | <b>4,524.20</b>  |

**B) Wire Business**

| S. No. | Particulars        | Rs Cr            |
|--------|--------------------|------------------|
|        |                    | Control Period   |
|        |                    | n+2              |
|        |                    | <b>Projected</b> |
| 1      | Employee Expenses  | 3,637.57         |
| 2      | A&G Expenses       | 199.22           |
| 3      | R & M Expenses     | 235.00           |
| 4      | Total O&M Expenses | <b>4,071.78</b>  |

**C) Retail Supply**

| S. No. | Particulars        | Rs Cr            |
|--------|--------------------|------------------|
|        |                    | Control Period   |
|        |                    | n+2              |
|        |                    | <b>Projected</b> |
| 1      | Employee Expenses  | 404.17           |
| 2      | A&G Expenses       | 22.14            |
| 3      | R & M Expenses     | 26.11            |
| 4      | Total O&M Expenses | <b>452.42</b>    |

*Note:*

1     *The projections for the Control Period to be supported by de*

**Employee Expense**

**A) Distribution Wire Business + Retail Supply Business**

Rs Cr

| S.No. | Particulars                | Control Period |
|-------|----------------------------|----------------|
|       |                            | n+2            |
|       |                            | Projected      |
| 21    | Gross Employee Expenses    | 4049.45        |
| 22    | Less: Expenses Capitalised | -130.37        |
| 23    | Net Employee Expenses      | 3919.08        |

**Distribution Wire Business**

Rs Cr

| S.No. | Particulars                | Control Period |
|-------|----------------------------|----------------|
|       |                            | n+2            |
|       |                            | Projected      |
| 21    | Gross Employee Expenses    | 3644.51        |
| 22    | Less: Expenses Capitalised | -117.33        |
| 23    | Net Employee Expenses      | 3527.17        |

**Retail Supply Business**

Rs Cr

| S.No. | Particulars                | Control Period |
|-------|----------------------------|----------------|
|       |                            | n+2            |
|       |                            | Projected      |
| 21    | Gross Employee Expenses    | 404.95         |
| 22    | Less: Expenses Capitalised | -13.04         |
| 23    | Net Employee Expenses      | 391.91         |

## Form 15.2: Administration & General Expenses

### A) Distribution Wire Business + Retail Supply Business

Rs Cr

| S. No. | Particulars                    | Control Period |               |
|--------|--------------------------------|----------------|---------------|
|        |                                | n+1            | n+2           |
|        |                                | Projected      | Projected     |
| 29     | <b>Gross A &amp;G Expenses</b> | <b>235.60</b>  | <b>247.22</b> |
| 30     | Less: Expenses Capitalised     | 24.65          | 25.87         |
| 31     | <b>Net A &amp;G Expenses</b>   | <b>210.95</b>  | <b>221.35</b> |

### Distribution Wire Business

Rs Cr

| S. No. | Particulars                    | Control Period |               |
|--------|--------------------------------|----------------|---------------|
|        |                                | n+1            | n+2           |
|        |                                | Projected      | Projected     |
| 29     | <b>Gross A &amp;G Expenses</b> | <b>162.33</b>  | <b>170.33</b> |
| 30     | Less: Expenses Capitalised     | 22.19          | 23.28         |
| 31     | <b>Net A &amp;G Expenses</b>   | <b>140.14</b>  | <b>147.05</b> |

### Retail Supply Business

Rs Cr

| S. No. | Particulars                    | Control Period |              |
|--------|--------------------------------|----------------|--------------|
|        |                                | n+1            | n+2          |
|        |                                | Projected      | Projected    |
| 29     | <b>Gross A &amp;G Expenses</b> | <b>18.04</b>   | <b>18.93</b> |
| 30     | Less: Expenses Capitalised     | 2.47           | 2.59         |
| 31     | <b>Net A &amp;G Expenses</b>   | <b>15.57</b>   | <b>16.34</b> |



**Form 15.3: Repair & Maintenance Expenses**

**A) Distribution Wire Business + Retail Supply Business**

**Rs Cr**

| S. No. | Particulars                                   | Control Period |            |
|--------|-----------------------------------------------|----------------|------------|
|        |                                               | n+1            | n+2        |
|        |                                               | Projected      | Projected  |
| 11     | <b>Gross R&amp;M Expenses</b>                 | <b>302</b>     | <b>327</b> |
| 12     | Gross Fixed Assets at beginning of year       | 23948          | 25936      |
| 13     | R&M Expenses as % of GFA at beginning of year | 0.01           | 0.01       |
|        |                                               |                |            |

**B) Distribution Wire Business**

**Rs Cr**

| S. No. | Particulars                   | Control Period |               |
|--------|-------------------------------|----------------|---------------|
|        |                               | n+1            | n+2           |
|        |                               | Projected      | Projected     |
| 11     | <b>Gross R&amp;M Expenses</b> | <b>271.39</b>  | <b>293.92</b> |

**C) Retail Supply Business**

**Rs Cr**

| S. No. | Particulars                   | Control Period |              |
|--------|-------------------------------|----------------|--------------|
|        |                               | n+1            | n+2          |
|        |                               | Projected      | Projected    |
| 11     | <b>Gross R&amp;M Expenses</b> | <b>30.15</b>   | <b>32.66</b> |
|        |                               |                |              |

**Form 16: Summary of Capital Expenditure and Capitalisation**

**Rs Cr**

| <b>S.<br/>No.</b> | <b>Particulars</b>                        | <b>Control Period</b> |                  |
|-------------------|-------------------------------------------|-----------------------|------------------|
|                   |                                           | <b>n+1</b>            | <b>n+2</b>       |
|                   |                                           | <b>Projected</b>      | <b>Projected</b> |
| 1                 | Opening Capital Works in Progress         | 1,696.01              | 2,097.93         |
| 2                 | Total Capital Expenditure during the year | 2,390.00              | 8,160.05         |
| 3                 | Capitalisation during the year            | 1,988.08              | 5,929.42         |
| 4                 | Closing Capital Works in Progress         | 2,097.93              | 4,328.56         |

**Southern Power Distribution Company of Telangana**  
**Form 17: Fixed Assets & Depreciation**

**A) Distribution Wire Business + Retail Supply Business**

| S.No. | Asset Group                                                  | A/c Code | Rate of Depreciation | Base Year 'n'                |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|-------|--------------------------------------------------------------|----------|----------------------|------------------------------|---------------------------|----------------------|------------------------|-------------------------------------------|---------------------------|-------------------------|-----------------------------------|------------------------------|------------------------|
|       |                                                              |          |                      | Gross fixed Assets           |                           |                      |                        | Provisions for depreciation               |                           |                         |                                   | Net fixed Assets             |                        |
|       |                                                              |          |                      | At the beginning of the year | Additions during the year | Adjust. & deductions | At the end of the year | Cumulative upto the beginning of the year | Additions during the year | Adjust. during the year | Cumulative at the end of the year | At the beginning of the year | At the end of the year |
| 1     | Land                                                         |          |                      | 8.64                         | 0.00                      | 0.00                 | 8.64                   |                                           | 0.00                      | 0.00                    | 0.00                              | 8.64                         | 8.64                   |
| 2     | Land held under lease                                        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   |                                           | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 3     | Buildings & Civil engineering works                          |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | a.)office and showrooms                                      |          |                      | 383.76                       | 13.01                     | 0.00                 | 396.78                 | 131.50                                    | 4.32                      | 0.00                    | 135.82                            | 252.27                       | 260.96                 |
|       | b.)Temporary erection such as wooden structures              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | c.)Road other than Kutcha roads                              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | d.)others                                                    |          |                      | 229.23                       | 6.95                      | 0.00                 | 236.18                 | 51.97                                     | 6.91                      | 0.00                    | 58.89                             | 177.26                       | 177.29                 |
| 4     | Transformer                                                  |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | i)Power Transformer                                          |          |                      | 9719.22                      | 794.69                    | 0.00                 | 10513.91               | 5104.39                                   | 436.26                    | 0.00                    | 5540.65                           | 4614.83                      | 4973.26                |
|       | ii)Distribution Transformer                                  |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | <100kVA                                                      |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | >=100kVA                                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 5     | Switchgear                                                   |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | Circuit breaker(33kV S/s)                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Circuit breaker(V)                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Isolators                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Bus couplers                                                 |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 6     | Lighting Arrestors                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 7     | Batteries                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 8     | Overhead lines including supports:                           |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | i)11kV and above                                             |          |                      | 9503.28                      | 804.96                    | 0.00                 | 10308.23               | 4500.59                                   | 254.07                    | 0.00                    | 4754.66                           | 5002.68                      | 5553.57                |
|       | ii.)LT Lines                                                 |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 9     | Underground lines including joint box and disconnected boxes |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 10    | Meters                                                       |          |                      | 1994.61                      | 126.93                    | 0.00                 | 2121.54                | 1197.48                                   | 80.08                     | 0.00                    | 1277.56                           | 797.13                       | 843.98                 |
| 11    | Self-propelled vehicles                                      |          |                      | 7.36                         | 0.00                      | 0.00                 | 7.36                   | 6.39                                      | 0.05                      | 0.00                    | 6.44                              | 0.98                         | 0.92                   |
| 12    | Air conditioning plants:                                     |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | i.)Static                                                    |          |                      | 2.97                         | 0.10                      | 0.00                 | 3.07                   | 1.77                                      | 0.11                      | 0.00                    | 1.89                              | 1.20                         | 1.18                   |
|       | ii)Portable                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 13    |                                                              |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | i.)Office furniture and fittings                             |          |                      | 18.60                        | 0.64                      | 0.00                 | 19.24                  | 12.05                                     | 0.78                      | 0.00                    | 12.83                             | 6.55                         | 6.41                   |
|       | ii.)Office equipment                                         |          |                      | 57.55                        | 2.41                      | 0.00                 | 59.95                  | 34.44                                     | 2.65                      | 0.00                    | 37.08                             | 23.11                        | 22.87                  |
|       | iii.)Internal wiring including fittings and apparatus        |          |                      | 0.00                         |                           | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | iv.)Street light fittings                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 14    | Communication equipment:                                     |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | i.)Radio and high frequency carrier system                   |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | ii.)Telephone lines and telephones                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | iii.)Fibre Optic                                             |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 15    | LT. equipment                                                |          |                      | 200.11                       | 2.41                      | 0.00                 | 202.52                 | 158.15                                    | 15.28                     | 0.00                    | 173.43                            | 41.97                        | 29.09                  |
| 16    | Software                                                     |          |                      | 70.67                        | 0.00                      | 0.00                 | 70.67                  | 53.77                                     | 8.81                      | 0.00                    | 62.58                             | 16.90                        | 8.09                   |
| 17    | Any other assets not covered above                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.19                                      | 0.00                      | 0.00                    | 0.19                              | -0.19                        | -0.19                  |
|       | <b>Total</b>                                                 |          |                      | <b>22196</b>                 | <b>1752.09</b>            | <b>0.00</b>          | <b>23948</b>           | <b>11252.69</b>                           | <b>809.32</b>             | <b>0.00</b>             | <b>12062.01</b>                   | <b>10943</b>                 | <b>11886</b>           |

| S.No. | Asset Group                         | A/c Code | Rate of Depreciation | Year (n+1)                   |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|-------|-------------------------------------|----------|----------------------|------------------------------|---------------------------|----------------------|------------------------|-------------------------------------------|---------------------------|-------------------------|-----------------------------------|------------------------------|------------------------|
|       |                                     |          |                      | Gross fixed Assets           |                           |                      |                        | Provisions for depreciation               |                           |                         |                                   | Net fixed Assets             |                        |
|       |                                     |          |                      | At the beginning of the year | Additions during the year | Adjust. & deductions | At the end of the year | Cumulative upto the beginning of the year | Additions during the year | Adjust. during the year | Cumulative at the end of the year | At the beginning of the year | At the end of the year |
| 1     | Land                                |          |                      | 8.64                         | 0.03                      | 0.00                 | 8.66                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 8.64                         | 8.66                   |
| 2     | Land held under lease               |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 3     | Buildings & Civil engineering works |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       | a.)office and showrooms             |          |                      | 396.78                       | 23.39                     | 0.00                 | 420.16                 | 135.82                                    | 7.76                      | 0.00                    | 143.58                            | 260.96                       | 276.59                 |

## Southern Power Distribution Company of Telangana

## Form 17: Fixed Assets & Depreciation

### A) Distribution Wire Business + Retail Supply Business

|    |                                                                     |  |  |          |         |      |          |         |        |      |         |         |
|----|---------------------------------------------------------------------|--|--|----------|---------|------|----------|---------|--------|------|---------|---------|
|    | b.)Temporary erection such as wooden structures                     |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | c.)Road other than Kutcha roads                                     |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | d.)others                                                           |  |  | 236.18   | 8.18    | 0.00 | 244.36   | 58.89   | 8.14   | 0.00 | 67.03   | 177.29  |
| 4  | <b>Transformer</b>                                                  |  |  |          |         |      |          |         |        |      |         |         |
|    | i)Power Transformer                                                 |  |  | 10513.91 | 1009.61 | 0.00 | 11523.52 | 5540.65 | 550.08 | 0.00 | 6090.73 | 4973.26 |
|    | ii) <b>Distribution Transformer</b>                                 |  |  | 0.00     |         |      |          |         |        |      |         |         |
|    | <100kVA                                                             |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | ,>=100kVA                                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 5  | <b>Switchgear</b>                                                   |  |  |          |         |      |          |         |        |      |         |         |
|    | Circuit breaker(33kV S/s)                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | Circuit breaker(V)                                                  |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | Isolators                                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | Bus couplers                                                        |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 6  | <b>Lighting Arrestors</b>                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 7  | <b>Batteries</b>                                                    |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 1290.00 |
| 8  | <b>Overhead lines including supports:</b>                           |  |  |          |         |      |          |         |        |      |         |         |
|    | i)11kV and above                                                    |  |  | 10308.23 | 833.92  | 0.00 | 11142.15 | 4754.66 | 263.21 | 0.00 | 5017.87 | 5553.57 |
|    | ii.)LT Lines                                                        |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 9  | <b>Underground lines including joint box and disconnected boxes</b> |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 10 | <b>Meters</b>                                                       |  |  | 2121.54  | 104.10  | 0.00 | 2225.64  | 1277.56 | 66.73  | 0.00 | 1344.29 | 843.98  |
| 11 | <b>Self-propelled vehicles</b>                                      |  |  | 7.36     | 0.00    | 0.00 | 7.36     | 6.44    | 0.05   | 0.00 | 6.49    | 0.92    |
| 12 | <b>Air conditioning plants:</b>                                     |  |  |          |         |      |          |         |        |      |         |         |
|    | i.)Static                                                           |  |  | 3.07     | 0.49    | 0.00 | 3.55     | 1.89    | 0.13   | 0.00 | 2.02    | 1.18    |
|    | ii)Portable                                                         |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 13 |                                                                     |  |  |          |         |      |          |         |        |      |         |         |
|    | i.)Office furniture and fittings                                    |  |  | 19.24    | 0.74    | 0.00 | 19.98    | 12.83   | 0.83   | 0.00 | 13.66   | 6.41    |
|    | ii.)Office equipment                                                |  |  | 59.95    | 4.75    | 0.00 | 64.70    | 37.08   | 2.94   | 0.00 | 40.02   | 22.87   |
|    | iii.)Internal wiring including fittings and apparatus               |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | iv.)Street light fittings                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 14 | <b>Communication equipment:</b>                                     |  |  |          |         |      |          |         |        |      |         |         |
|    | i.)Radio and high frequency carrier system                          |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | ii.)Telephone lines and telephones                                  |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
|    | iii.)Fibre Optic                                                    |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00    | 0.00   | 0.00 | 0.00    | 0.00    |
| 15 | <b>I.T. equipment</b>                                               |  |  | 202.52   | 2.87    | 0.00 | 205.39   | 173.43  | 6.74   | 0.00 | 180.16  | 29.09   |
| 16 | <b>Software</b>                                                     |  |  | 70.67    | 0.00    | 0.00 | 70.67    | 62.58   | 4.81   | 0.00 | 67.39   | 8.09    |
| 17 | <b>Any other assets not covered above</b>                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.19    | 0.00   | 0.00 | 0.19    | -0.19   |
|    | Total                                                               |  |  | 23948    | 1988    | 0    | 25936    | 12062   | 911    | 0    | 12973   | 11886   |

[illegible]

## Southern Power Distribution Company of Telangana

## Form 17: Fixed Assets & Depreciation

### A) Distribution Wire Business + Retail Supply Business

|    |                                                              |  |  |          |         |      |          |          |         |      |          |          |          |
|----|--------------------------------------------------------------|--|--|----------|---------|------|----------|----------|---------|------|----------|----------|----------|
|    | Bus couplers                                                 |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 6  | Lighting Arrestors                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 7  | Batteries                                                    |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 8  | Overhead lines including supports:                           |  |  | 0.00     |         |      |          | 0.00     |         |      |          |          |          |
|    | i.)11kV and above                                            |  |  | 11142.15 | 4024.46 | 0.00 | 15166.62 | 5017.87  | 475.98  | 0.00 | 5493.85  | 6124.28  | 9672.77  |
|    | ii.)LT Lines                                                 |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 9  | Underground lines including joint box and disconnected boxes |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 10 | Meters                                                       |  |  | 2225.64  | 154.00  | 0.00 | 2379.64  | 1344.29  | 124.59  | 0.00 | 1468.88  | 881.35   | 910.76   |
| 11 | Self-propelled vehicles                                      |  |  | 7.36     | 0.00    | 0.00 | 7.36     | 6.49     | 0.05    | 0.00 | 6.55     | 0.87     | 0.81     |
| 12 | Air conditioning plants:                                     |  |  | 0.00     |         |      |          | 0.00     |         |      |          |          |          |
|    | i.)Static                                                    |  |  | 3.55     | 0.70    | 0.00 | 4.25     | 2.02     | 0.22    | 0.00 | 2.24     | 1.54     | 2.02     |
|    | ii)Portable                                                  |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 13 |                                                              |  |  | 0.00     |         |      |          | 0.00     |         |      |          |          |          |
|    | i.)Office furniture and fittings                             |  |  | 19.98    | 1.06    | 0.00 | 21.05    | 13.66    | 0.97    | 0.00 | 14.63    | 6.33     | 6.42     |
|    | ii.)Office equipment                                         |  |  | 64.70    | 6.81    | 0.00 | 71.51    | 40.02    | 3.75    | 0.00 | 43.77    | 24.68    | 27.73    |
|    | iii.)Internal wiring including fittings and apparatus        |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
|    | iv.)Street light fittings                                    |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 14 | Communication equipment:                                     |  |  | 0.00     |         |      |          | 0.00     |         |      |          |          |          |
|    | i.)Radio and high frequency carrier system                   |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
|    | ii.)Telephone lines and telephones                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
|    | iii.)Fibre Optic                                             |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00     |
| 15 | I.T. equipment                                               |  |  | 205.39   | 4.12    | 0.00 | 209.51   | 180.16   | 6.26    | 0.00 | 186.42   | 25.23    | 23.09    |
| 16 | Software                                                     |  |  | 70.67    | 11.73   | 0.00 | 82.40    | 67.39    | 3.13    | 0.00 | 70.51    | 3.28     | 11.89    |
| 17 | Any other assets not covered above                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.19     | 0.01    | 0.00 | 0.20     | -0.19    | -0.20    |
|    | Total                                                        |  |  | 25936.17 | 5929    | 0.00 | 31865.59 | 12973.44 | 1148.75 | 0.00 | 14122.18 | 12962.73 | 17743.41 |

### A) Distribution Wire Business

[illegible]

## Form 17: Fixed Assets & Depreciation

### A) Distribution Wire Business + Retail Supply Business

|    |                                                       |  |  |          |         |      |          |          |        |      |          |         |         |
|----|-------------------------------------------------------|--|--|----------|---------|------|----------|----------|--------|------|----------|---------|---------|
| 10 | Meters                                                |  |  | 1795.15  | 114.24  | 0.00 | 1909.39  | 1077.74  | 72.07  | 0.00 | 1149.81  | 717.41  | 42.17   |
| 11 | Self-propelled vehicles                               |  |  | 6.63     | 0.00    | 0.00 | 6.63     | 5.75     | 0.05   | 0.00 | 5.80     | 0.88    | -0.05   |
| 12 | Air conditioning plants:                              |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     |         |         |
|    | i.)Static                                             |  |  | 2.67     | 0.09    | 0.00 | 2.76     | 1.60     | 0.10   | 0.00 | 1.70     | 1.08    | -0.01   |
|    | ii)Portable                                           |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    |
| 13 |                                                       |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     |         |         |
|    | i.)Office furniture and fittings                      |  |  | 16.74    | 0.57    | 0.00 | 17.32    | 10.85    | 0.70   | 0.00 | 11.55    | 5.90    | -0.13   |
|    | ii.)Office equipment                                  |  |  | 51.79    | 2.17    | 0.00 | 53.96    | 30.99    | 2.38   | 0.00 | 33.38    | 20.80   | -0.22   |
|    | iii.)Internal wiring including fittings and apparatus |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    |
|    | iv.)Street light fittings                             |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    |
| 14 | Communication equipment:                              |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     |         |         |
|    | i.)Radio and high frequency carrier system            |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    |
|    | ii.)Telephone lines and telephones                    |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    |
|    | iii.)Fibre Optic                                      |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00     | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    |
| 15 | I.T. equipment                                        |  |  | 180.10   | 2.17    | 0.00 | 182.27   | 142.33   | 13.75  | 0.00 | 156.09   | 37.77   | -11.59  |
| 16 | Software                                              |  |  | 63.60    | 0.00    | 0.00 | 63.60    | 48.39    | 7.93   | 0.00 | 56.32    | 15.21   | -7.93   |
| 17 | Any other assets not covered above                    |  |  | 0.00     | 0.00    | 0.00 | 0.00     | 0.17     | 0.00   | 0.00 | 0.17     | -0.17   | 0.00    |
|    | Total                                                 |  |  | 19976.40 | 1576.88 | 0.00 | 21553.28 | 10127.42 | 728.39 | 0.00 | 10855.81 | 9848.98 | 9898.60 |

| Year (n+1) |                                                              |          |                      |                              |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|------------|--------------------------------------------------------------|----------|----------------------|------------------------------|---------------------------|----------------------|------------------------|-------------------------------------------|---------------------------|-------------------------|-----------------------------------|------------------------------|------------------------|
| S.No.      | Asset Group                                                  | A/c Code | Rate of Depreciation | Gross fixed Assets           |                           |                      |                        | Provisions for depreciation               |                           |                         |                                   | Net fixed Assets             |                        |
|            |                                                              |          |                      | At the beginning of the year | Additions during the year | Adjust. & deductions | At the end of the year | Cumulative upto the beginning of the year | Additions during the year | Adjust. during the year | Cumulative at the end of the year | At the beginning of the year | At the end of the year |
| 1          | Land                                                         |          |                      | 7.77                         | 0.03                      | 0.00                 | 7.80                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 7.77                         | 7.80                   |
| 2          | Land held under lease                                        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 3          | Buildings & Civil engineering works                          |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | a.)office and showrooms                                      |          |                      | 357.10                       | 21.05                     | 0.00                 | 378.15                 | 122.23                                    | 6.99                      | 0.00                    | 129.22                            | 234.87                       | 248.93                 |
|            | b.)Temporary erection such as wooden structures              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | c.)Road other than Kutcha roads                              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | d.)others                                                    |          |                      | 212.56                       | 7.36                      | 0.00                 | 219.93                 | 53.00                                     | 7.32                      | 0.00                    | 60.32                             | 159.56                       | 159.60                 |
| 4          | Transformer                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | i)Power Transformer                                          |          |                      | 9462.52                      | 908.65                    | 0.00                 | 10371.17               | 4986.58                                   | 495.07                    | 0.00                    | 5481.66                           | 4475.94                      | 4889.51                |
|            | ii)Distribution Transformer                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | <100kVA                                                      |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | ,>=100kVA                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 5          | Switchgear                                                   |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | Circuit breaker(33kV S/s)                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | Circuit breaker(V)                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | Isolators                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | Bus couplers                                                 |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 6          | Lighting Arrestors                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 7          | Batteries                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 8          | Overhead lines including supports:                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | i)11kV and above                                             |          |                      | 9277.41                      | 750.53                    | 0.00                 | 10027.94               | 4279.19                                   | 236.89                    | 0.00                    | 4516.08                           | 4998.22                      | 5511.86                |
|            | ii.)LT Lines                                                 |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 9          | Underground lines including joint box and disconnected boxes |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 10         | Meters                                                       |          |                      | 1909.39                      | 93.69                     | 0.00                 | 2003.08                | 1149.81                                   | 60.06                     | 0.00                    | 1209.86                           | 759.58                       | 33.63                  |
| 11         | Self-propelled vehicles                                      |          |                      | 6.63                         | 0.00                      | 0.00                 | 6.63                   | 5.80                                      | 0.05                      | 0.00                    | 5.85                              | 0.83                         | -0.05                  |
| 12         | Air conditioning plants:                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | i.)Static                                                    |          |                      | 2.76                         | 0.44                      | 0.00                 | 3.20                   | 1.70                                      | 0.12                      | 0.00                    | 1.82                              | 1.06                         | 0.32                   |
|            | ii)Portable                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 13         |                                                              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | i.)Office furniture and fittings                             |          |                      | 17.32                        | 0.67                      | 0.00                 | 17.98                  | 11.55                                     | 0.75                      | 0.00                    | 12.29                             | 5.77                         | -0.08                  |
|            | ii.)Office equipment                                         |          |                      | 53.96                        | 4.27                      | 0.00                 | 58.23                  | 33.38                                     | 2.65                      | 0.00                    | 36.02                             | 20.58                        | 1.63                   |
|            | iii.)Internal wiring including fittings and apparatus        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|            | iv.)Street light fittings                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 14         | Communication equipment:                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|            | i.)Radio and high frequency carrier system                   |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |

**Southern Power Distribution Company of Telangana**  
**Form 17: Fixed Assets & Depreciation**

**A) Distribution Wire Business + Retail Supply Business**

|    |                                           |  |  |                 |                |             |                 |                 |               |             |                 |                 |                 |
|----|-------------------------------------------|--|--|-----------------|----------------|-------------|-----------------|-----------------|---------------|-------------|-----------------|-----------------|-----------------|
|    | ii.)Telephone lines and telephones        |  |  | 0.00            | 0.00           | 0.00        | 0.00            | 0.00            | 0.00          | 0.00        | 0.00            | 0.00            | 0.00            |
|    | iii.)Fibre Optic                          |  |  | 0.00            | 0.00           | 0.00        | 0.00            | 0.00            | 0.00          | 0.00        | 0.00            | 0.00            | 0.00            |
| 15 | <b>I.T. equipment</b>                     |  |  | 182.27          | 2.59           | 0.00        | 184.85          | 156.09          | 6.06          | 0.00        | 162.15          | 26.18           | -3.48           |
| 16 | <b>Software</b>                           |  |  | 63.60           | 0.00           | 0.00        | 63.60           | 56.32           | 4.33          | 0.00        | 60.65           | 7.28            | -4.33           |
| 17 | <b>Any other assets not covered above</b> |  |  | 0.00            | 0.00           | 0.00        | 0.00            | 0.17            | 0.00          | 0.00        | 0.17            | -0.17           | 0.00            |
|    | <b>Total</b>                              |  |  | <b>21553.28</b> | <b>1789.27</b> | <b>0.00</b> | <b>23342.55</b> | <b>10855.81</b> | <b>820.28</b> | <b>0.00</b> | <b>11676.09</b> | <b>10697.47</b> | <b>10845.34</b> |

| S.No. | Asset Group                                                         | A/c Code | Rate of Depreciation | Year (n+2)                   |                           |                      |                        | Provisions for depreciation               |                           |                         |                                   | Net fixed Assets             |                        |
|-------|---------------------------------------------------------------------|----------|----------------------|------------------------------|---------------------------|----------------------|------------------------|-------------------------------------------|---------------------------|-------------------------|-----------------------------------|------------------------------|------------------------|
|       |                                                                     |          |                      | Gross fixed Assets           |                           |                      |                        |                                           |                           |                         |                                   |                              |                        |
|       |                                                                     |          |                      | At the beginning of the year | Additions during the year | Adjust. & deductions | At the end of the year | Cumulative upto the beginning of the year | Additions during the year | Adjust. during the year | Cumulative at the end of the year | At the beginning of the year | At the end of the year |
| 1     | <b>Land</b>                                                         |          |                      | 7.80                         | 0.04                      | 0.00                 | 7.84                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 7.80                         | 7.84                   |
| 2     | <b>Land held under lease</b>                                        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 3     | <b>Buildings &amp; Civil engineering works</b>                      |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | a.)office and showrooms                                             |          |                      | 378.15                       | 30.18                     | 0.00                 | 408.32                 | 129.22                                    | 4.76                      | 0.00                    | 133.98                            | 248.93                       | 274.35                 |
|       | b.)Temporary erection such as wooden structures                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | c.)Road other than Kutchra roads                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | d.)others                                                           |          |                      | 219.93                       | 0.00                      | 0.00                 | 219.93                 | 60.32                                     | 6.65                      | 0.00                    | 66.97                             | 159.60                       | 152.96                 |
| 4     | <b>Transformer</b>                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i)Power Transformer                                                 |          |                      | 10371.17                     | 1523.67                   | 0.00                 | 11894.84               | 5481.66                                   | 469.01                    | 0.00                    | 5950.67                           | 4889.51                      | 5944.17                |
|       | ii)Distribution Transformer                                         |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | <100kVA                                                             |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | ,>=100kVA                                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 5     | <b>Switchgear</b>                                                   |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | Circuit breaker(33kV S/s)                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Circuit breaker(V)                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Isolators                                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Bus couplers                                                        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 6     | <b>Lighting Arrestors</b>                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 7     | <b>Batteries</b>                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 8     | <b>Overhead lines including supports:</b>                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i)11kV and above                                                    |          |                      | 10027.94                     | 3622.02                   | 0.00                 | 13649.95               | 4516.08                                   | 428.38                    | 0.00                    | 4944.46                           | 5511.86                      | 8705.49                |
|       | ii.)LT Lines                                                        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 9     | <b>Underground lines including joint box and disconnected boxes</b> |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 10    | <b>Meters</b>                                                       |          |                      | 2003.08                      | 138.60                    | 0.00                 | 2141.68                | 1209.86                                   | 112.13                    | 0.00                    | 1321.99                           | 793.21                       | 26.47                  |
| 11    | <b>Self-propelled vehicles</b>                                      |          |                      | 6.63                         | 0.00                      | 0.00                 | 6.63                   | 5.85                                      | 0.05                      | 0.00                    | 5.89                              | 0.78                         | -0.05                  |
| 12    | <b>Air conditioning plants:</b>                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i.)Static                                                           |          |                      | 3.20                         | 0.63                      | 0.00                 | 3.83                   | 1.82                                      | 0.20                      | 0.00                    | 2.01                              | 1.38                         | 0.43                   |
|       | ii)Portable                                                         |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 13    |                                                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i.)Office furniture and fittings                                    |          |                      | 17.98                        | 0.96                      | 0.00                 | 18.94                  | 12.29                                     | 0.87                      | 0.00                    | 13.16                             | 5.69                         | 0.08                   |
|       | ii.)Office equipment                                                |          |                      | 58.23                        | 6.12                      | 0.00                 | 64.35                  | 36.02                                     | 3.37                      | 0.00                    | 39.40                             | 22.21                        | 2.75                   |
|       | iii.)Internal wiring including fittings and apparatus               |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | iv.)Street light fittings                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 14    | <b>Communication equipment:</b>                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i.)Radio and high frequency carrier system                          |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | ii.)Telephone lines and telephones                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | iii.)Fibre Optic                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 15    | <b>I.T. equipment</b>                                               |          |                      | 184.85                       | 3.71                      | 0.00                 | 188.56                 | 162.15                                    | 5.63                      | 0.00                    | 167.78                            | 22.71                        | -1.93                  |
| 16    | <b>Software</b>                                                     |          |                      | 63.60                        | 10.56                     | 0.00                 | 74.16                  | 60.65                                     | 2.81                      | 0.00                    | 63.46                             | 2.95                         | 7.74                   |
| 17    | <b>Any other assets not covered above</b>                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.17                                      | 0.01                      | 0.00                    | 0.18                              | -0.17                        | -0.01                  |
|       | <b>Total</b>                                                        |          |                      | <b>23342.55</b>              | <b>5336.48</b>            | <b>0.00</b>          | <b>28679.03</b>        | <b>11676.09</b>                           | <b>1033.87</b>            | <b>0.00</b>             | <b>12709.96</b>                   | <b>11666.46</b>              | <b>15120.31</b>        |

**A) Retail Supply Business**

Base Year 'n'

## Form 17: Fixed Assets & Depreciation

### A) Distribution Wire Business + Retail Supply Business

| S.No. | Asset Group                                                  | A/c Code | Rate of Depreciation | Gross fixed Assets           |                           |                      |                        | Provisions for depreciation               |                           |                         |                                   | Net fixed Assets             |                        |
|-------|--------------------------------------------------------------|----------|----------------------|------------------------------|---------------------------|----------------------|------------------------|-------------------------------------------|---------------------------|-------------------------|-----------------------------------|------------------------------|------------------------|
|       |                                                              |          |                      | At the beginning of the year | Additions during the year | Adjust. & deductions | At the end of the year | Cumulative upto the beginning of the year | Additions during the year | Adjust. during the year | Cumulative at the end of the year | At the beginning of the year | At the end of the year |
| 1     | Land                                                         |          |                      | 0.86                         | 0.00                      | 0.00                 | 0.86                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.86                         | 0.86                   |
| 2     | Land held under lease                                        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 3     | Buildings & Civil engineering works                          |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | a.)Office and showrooms                                      |          |                      | 38.38                        | 1.30                      | 0.00                 | 39.68                  | 13.15                                     | 0.43                      | 0.00                    | 13.58                             | 25.23                        | 26.10                  |
|       | b.)Temporary erection such as wooden structures              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | c.)Road other than Kutcha roads                              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | d.)Others                                                    |          |                      | 22.92                        | 0.70                      | 0.00                 | 23.62                  | 5.20                                      | 0.69                      | 0.00                    | 5.89                              | 17.73                        | 17.73                  |
| 4     | Transformer                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i)Power Transformer                                          |          |                      | 971.92                       | 79.47                     | 0.00                 | 1051.39                | 510.44                                    | 43.63                     | 0.00                    | 554.06                            | 461.48                       | 497.33                 |
|       | ii)Distribution Transformer                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | <100kVA                                                      |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | >=100kVA                                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 5     | Switchgear                                                   |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | Circuit breaker(33kV S/s)                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Circuit breaker(V)                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Isolators                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | Bus couplers                                                 |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 6     | Lighting Arrestors                                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 7     | Batteries                                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 8     | Overhead lines including supports:                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i)11kV and above                                             |          |                      | 950.33                       | 80.50                     | 0.00                 | 1030.82                | 450.06                                    | 25.41                     | 0.00                    | 475.47                            | 500.27                       | 555.36                 |
|       | ii.)LT Lines                                                 |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 9     | Underground lines including joint box and disconnected boxes |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 10    | Meters                                                       |          |                      | 199.46                       | 12.69                     | 0.00                 | 212.15                 | 119.75                                    | 8.01                      | 0.00                    | 127.76                            | 79.71                        | 4.69                   |
| 11    | Self-propelled vehicles                                      |          |                      | 0.74                         | 0.00                      | 0.00                 | 0.74                   | 0.64                                      | 0.01                      | 0.00                    | 0.64                              | 0.10                         | -0.01                  |
| 12    | Air conditioning plants:                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i.)Static                                                    |          |                      | 0.30                         | 0.01                      | 0.00                 | 0.31                   | 0.18                                      | 0.01                      | 0.00                    | 0.19                              | 0.12                         | 0.00                   |
|       | ii)Portable                                                  |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 13    |                                                              |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i.)Office furniture and fittings                             |          |                      | 1.86                         | 0.06                      | 0.00                 | 1.92                   | 1.21                                      | 0.08                      | 0.00                    | 1.28                              | 0.66                         | -0.01                  |
|       | ii.)Office equipment                                         |          |                      | 5.75                         | 0.24                      | 0.00                 | 6.00                   | 3.44                                      | 0.26                      | 0.00                    | 3.71                              | 2.31                         | -0.02                  |
|       | iii.)Internal wiring including fittings and apparatus        |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | iv.)Street light fittings                                    |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 14    | Communication equipment:                                     |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              |                              |                        |
|       | i.)Radio and high frequency carrier system                   |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | ii.)Telephone lines and telephones                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
|       | iii.)Fibre Optic                                             |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.00                                      | 0.00                      | 0.00                    | 0.00                              | 0.00                         | 0.00                   |
| 15    | I.T. equipment                                               |          |                      | 20.01                        | 0.24                      | 0.00                 | 20.25                  | 15.81                                     | 1.53                      | 0.00                    | 17.34                             | 4.20                         | -1.29                  |
| 16    | Software                                                     |          |                      | 7.07                         | 0.00                      | 0.00                 | 7.07                   | 5.38                                      | 0.88                      | 0.00                    | 6.26                              | 1.69                         | -0.88                  |
| 17    | Any other assets not covered above                           |          |                      | 0.00                         | 0.00                      | 0.00                 | 0.00                   | 0.02                                      | 0.00                      | 0.00                    | 0.02                              | -0.02                        | 0.00                   |
|       | Total                                                        |          |                      | 2219.60                      | 175.21                    | 0.00                 | 2394.81                | 1125.27                                   | 80.93                     | 0.00                    | 1206.20                           | 1094.33                      | 1099.84                |

[illegible]

## Southern Power Distribution Company of Telangana

## Form 17: Fixed Assets & Depreciation

### A) Distribution Wire Business + Retail Supply Business

|    |                                                                     |  |  |                |               |             |                |                |              |             |                |                |                |
|----|---------------------------------------------------------------------|--|--|----------------|---------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|----------------|
|    | d.)others                                                           |  |  | 23.62          | 0.82          | 0.00        | 24.44          | 5.89           | 0.81         | 0.00        | 6.70           | 17.73          | 17.73          |
| 4  | <b>Transformer</b>                                                  |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | i)Power Transformer                                                 |  |  | 1051.39        | 100.96        | 0.00        | 1152.35        | 554.06         | 55.01        | 0.00        | 609.07         | 497.33         | 543.28         |
|    | <b>ii)Distribution Transformer</b>                                  |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | <100kVA                                                             |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | >=100kVA                                                            |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 5  | <b>Switchgear</b>                                                   |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | Circuit breaker(33kV S/s)                                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | Circuit breaker(V)                                                  |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | Isolators                                                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | Bus couplers                                                        |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 6  | <b>Lighting Arrestors</b>                                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 7  | <b>Batteries</b>                                                    |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 8  | <b>Overhead lines including supports:</b>                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | i)11kV and above                                                    |  |  | 1030.82        | 83.39         | 0.00        | 1114.22        | 475.47         | 26.32        | 0.00        | 501.79         | 555.36         | 612.43         |
|    | ii.)LT Lines                                                        |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 9  | <b>Underground lines including joint box and disconnected boxes</b> |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 10 | <b>Meters</b>                                                       |  |  | 212.15         | 10.41         | 0.00        | 222.56         | 127.76         | 6.67         | 0.00        | 134.43         | 84.40          | 3.74           |
| 11 | <b>Self-propelled vehicles</b>                                      |  |  | 0.74           | 0.00          | 0.00        | 0.74           | 0.64           | 0.01         | 0.00        | 0.65           | 0.09           | -0.01          |
| 12 | <b>Air conditioning plants:</b>                                     |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | i.)Static                                                           |  |  | 0.31           | 0.05          | 0.00        | 0.36           | 0.19           | 0.01         | 0.00        | 0.20           | 0.12           | 0.04           |
|    | ii)Portable                                                         |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 13 |                                                                     |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | i.)Office furniture and fittings                                    |  |  | 1.92           | 0.07          | 0.00        | 2.00           | 1.28           | 0.08         | 0.00        | 1.37           | 0.64           | -0.01          |
|    | ii.)Office equipment                                                |  |  | 6.00           | 0.47          | 0.00        | 6.47           | 3.71           | 0.29         | 0.00        | 4.00           | 2.29           | 0.18           |
|    | iii.)Internal wiring including fittings and apparatus               |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | iv.)Street light fittings                                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 14 | <b>Communication equipment:</b>                                     |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           |                |                |
|    | i.)Radio and high frequency carrier system                          |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | ii.)Telephone lines and telephones                                  |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
|    | iii.)Fibre Optic                                                    |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00         | 0.00        | 0.00           | 0.00           | 0.00           |
| 15 | <b>I.T. equipment</b>                                               |  |  | 20.25          | 0.29          | 0.00        | 20.54          | 17.34          | 0.67         | 0.00        | 18.02          | 2.91           | -0.39          |
| 16 | <b>Software</b>                                                     |  |  | 7.07           | 0.00          | 0.00        | 7.07           | 6.26           | 0.48         | 0.00        | 6.74           | 0.81           | -0.48          |
| 17 | <b>Any other assets not covered above</b>                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.02           | 0.00         | 0.00        | 0.02           | -0.02          | 0.00           |
|    | <b>Total</b>                                                        |  |  | <b>2394.81</b> | <b>198.81</b> | <b>0.00</b> | <b>2593.62</b> | <b>1206.20</b> | <b>91.14</b> | <b>0.00</b> | <b>1297.34</b> | <b>1188.61</b> | <b>1205.04</b> |

[illegible]

**Southern Power Distribution Company of Telangana**  
**Form 17: Fixed Assets & Depreciation**

**A) Distribution Wire Business + Retail Supply Business**

|    |                                                              |  |  |                |               |             |                |                |               |             |                |                |                |
|----|--------------------------------------------------------------|--|--|----------------|---------------|-------------|----------------|----------------|---------------|-------------|----------------|----------------|----------------|
| 7  | Batteries                                                    |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
| 8  | Overhead lines including supports:                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           |                |                |
|    | i) 11kV and above                                            |  |  | 1114.22        | 402.45        | 0.00        | 1516.66        | 501.79         | 47.60         | 0.00        | 549.38         | 612.43         | 967.28         |
|    | ii.) LT Lines                                                |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
| 9  | Underground lines including joint box and disconnected boxes |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
| 10 | Meters                                                       |  |  | 222.56         | 15.40         | 0.00        | 237.96         | 134.43         | 12.46         | 0.00        | 146.89         | 88.13          | 2.94           |
| 11 | Self-propelled vehicles                                      |  |  | 0.74           | 0.00          | 0.00        | 0.74           | 0.65           | 0.01          | 0.00        | 0.65           | 0.09           | -0.01          |
| 12 | Air conditioning plants:                                     |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           |                |                |
|    | i.) Static                                                   |  |  | 0.36           | 0.07          | 0.00        | 0.43           | 0.20           | 0.02          | 0.00        | 0.22           | 0.15           | 0.05           |
|    | ii) Portable                                                 |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
| 13 |                                                              |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           |                |                |
|    | i.) Office furniture and fittings                            |  |  | 2.00           | 0.11          | 0.00        | 2.10           | 1.37           | 0.10          | 0.00        | 1.46           | 0.63           | 0.01           |
|    | ii.) Office equipment                                        |  |  | 6.47           | 0.68          | 0.00        | 7.15           | 4.00           | 0.37          | 0.00        | 4.38           | 2.47           | 0.31           |
|    | iii.) Internal wiring including fittings and apparatus       |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
|    | iv.) Street light fittings                                   |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
| 14 | Communication equipment:                                     |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           |                |                |
|    | i.) Radio and high frequency carrier system                  |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
|    | ii.) Telephone lines and telephones                          |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
|    | iii.) Fibre Optic                                            |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00          | 0.00        | 0.00           | 0.00           | 0.00           |
| 15 | I.T. equipment                                               |  |  | 20.54          | 0.41          | 0.00        | 20.95          | 18.02          | 0.63          | 0.00        | 18.64          | 2.52           | -0.21          |
| 16 | Software                                                     |  |  | 7.07           | 1.17          | 0.00        | 8.24           | 6.74           | 0.31          | 0.00        | 7.05           | 0.33           | 0.86           |
| 17 | Any other assets not covered above                           |  |  | 0.00           | 0.00          | 0.00        | 0.00           | 0.02           | 0.00          | 0.00        | 0.02           | -0.02          | 0.00           |
|    | <b>Total</b>                                                 |  |  | <b>2593.62</b> | <b>592.94</b> | <b>0.00</b> | <b>3186.56</b> | <b>1297.34</b> | <b>114.87</b> | <b>0.00</b> | <b>1412.22</b> | <b>1296.27</b> | <b>1680.03</b> |

#### Distribution Wire Business + Retail Supply Business

##### A. Normative Loan

### B. Actual loan portfolio

|  |              |
|--|--------------|
|  | .....        |
|  | <b>Total</b> |

**Southern Power Distribution Company of Telangana**

**Form 19: Interest on working capital**

**A) Distribution Wire Business**

**Rs Cr**

| S.<br>No. | Particulars                                                         | Control Period |           |
|-----------|---------------------------------------------------------------------|----------------|-----------|
|           |                                                                     | n+1            | n+2       |
|           |                                                                     | Projected      | Projected |
| 1         | O&M expenses                                                        | 361.09         | 382.47    |
| 2         | Maintenance spares                                                  | 239.48         | 259.36    |
| 3         | Receivables                                                         | 724.94         | 886.96    |
|           | Less:                                                               |                |           |
| 4         | Security Deposits                                                   |                |           |
| 5         | Power purchase cost including transmission charges and SLDC charges | 0.00           | 0.00      |
| 6         | Total Working Capital requirement                                   | 1325.51        | 1528.79   |
| 7         | Interest rate                                                       | 10.50%         | 10.25%    |
| 8         | Interest on working capital                                         | 139.18         | 156.70    |

**Southern Power Distribution Company of Telangana**  
**Form 20: Return on Equity**

**A) Distribution Wire Business + Retail Supply Business**

| S. No. | Particulars                                                                  | Base Year     | Control Period |               |
|--------|------------------------------------------------------------------------------|---------------|----------------|---------------|
|        |                                                                              | Apr - Mar     | n+1            | n+2           |
|        |                                                                              | Estimated     | Projected      | Projected     |
| 1      | Regulatory Equity at the beginning of the year                               | 1848.77       | 1920.46        | 2192.19       |
| 2      | Capitalisation during the year                                               | 834.49        | 1657.91        | 5976.02       |
| 3      | Equity portion of capitalisation during the year                             | 208.62        | 414.48         | 1494.00       |
|        | Equity portion of fully depreciated assets added in that year                | 136.93        | 142.75         | 163.31        |
| 4      | Reduction in Equity Capital on account of retirement / replacement of assets |               |                | 0.00          |
| 5      | Regulatory Equity at the end of the year                                     | 1920.46       | 2192.19        | 3522.88       |
|        | <b>Rate of Return on Equity</b>                                              |               |                |               |
| 6      | Base rate of Return on Equity                                                | 16%           | 16%            | 16%           |
| 7      | Effective Income Tax rate                                                    | 0%            | 0%             | 100%          |
| 8      | <b>Rate of Return on Equity</b>                                              | 16%           | 16%            | 16%           |
|        | <b>Return on Equity Computation</b>                                          |               |                |               |
| 9      | Return on Regulatory Equity at the beginning of the year                     | 295.80        | 307.27         | 350.75        |
| 10     | Return on Regulatory Equity addition during the year                         | 5.74          | 21.74          | 106.46        |
| 11     | <b>Total Return on Equity</b>                                                | <b>301.54</b> | <b>329.01</b>  | <b>457.21</b> |

**B) Distribution Wire Business**

| S. No. | Particulars                                                                  | Base Year     | Control Period |               |
|--------|------------------------------------------------------------------------------|---------------|----------------|---------------|
|        |                                                                              | Apr - Mar     | n+1            | n+2           |
|        |                                                                              | Estimated     | Projected      | Projected     |
| 1      | Regulatory Equity at the beginning of the year                               | 1,663.89      | 1,728.41       | 1,972.97      |
| 2      | Capitalisation during the year                                               | 751.04        | 1,492.12       | 5,378.42      |
| 3      | Equity portion of capitalisation during the year                             | 187.76        | 373.03         | 1,344.60      |
|        | Equity portion of fully depreciated assets added in that year                | 123.24        | 128.47         | 146.98        |
| 4      | Reduction in Equity Capital on account of retirement / replacement of assets |               |                |               |
| 5      | Regulatory Equity at the end of the year                                     | 1,728.41      | 1,972.97       | 3,170.59      |
|        | <b>Rate of Return on Equity</b>                                              |               |                |               |
| 6      | Base rate of Return on Equity                                                | 16%           | 16%            | 16%           |
| 7      | Effective Income Tax rate                                                    | 0%            | 0%             | 100%          |
| 8      | <b>Rate of Return on Equity</b>                                              | 16%           | 16%            | 16%           |
|        | <b>Return on Equity Computation</b>                                          |               |                |               |
| 9      | Return on Regulatory Equity at the beginning of the year                     | 266.22        | 276.55         | 315.68        |
| 10     | Return on Regulatory Equity addition during the year                         | 5.16          | 19.56          | 95.81         |
| 11     | <b>Total Return on Equity</b>                                                | <b>271.38</b> | <b>296.11</b>  | <b>411.49</b> |

**C) Retail Supply Business**

| S. No. | Particulars                                                                  | Base Year    | Control Period |              |
|--------|------------------------------------------------------------------------------|--------------|----------------|--------------|
|        |                                                                              | Apr - Mar    | n+1            | n+2          |
|        |                                                                              | Estimated    | Projected      | Projected    |
| 1      | Regulatory Equity at the beginning of the year                               | 184.88       | 192.05         | 219.22       |
| 2      | Capitalisation during the year                                               | 83.45        | 165.79         | 597.60       |
| 3      | Equity portion of capitalisation during the year                             | 20.86        | 41.45          | 149.40       |
|        | Equity portion of fully depreciated assets added in that year                | 13.69        | 14.27          | 16.33        |
| 4      | Reduction in Equity Capital on account of retirement / replacement of assets |              | 0.00           | 0.00         |
| 5      | Regulatory Equity at the end of the year                                     | 192.05       | 219.22         | 352.29       |
|        | <b>Rate of Return on Equity</b>                                              |              |                |              |
| 6      | Base rate of Return on Equity                                                | 16%          | 16%            | 16%          |
| 7      | Effective Income Tax rate                                                    | 0%           | 0%             | 100%         |
| 8      | <b>Rate of Return on Equity</b>                                              | 16%          | 16%            | 16%          |
|        | <b>Return on Equity Computation</b>                                          |              |                |              |
| 9      | Return on Regulatory Equity at the beginning of the year                     | 29.58        | 30.73          | 35.08        |
| 10     | Return on Regulatory Equity addition during the year                         | 0.57         | 2.17           | 10.65        |
| 11     | <b>Total Return on Equity</b>                                                | <b>30.15</b> | <b>32.90</b>   | <b>45.72</b> |

**Southern Power Distribution Company of Telangana**  
**Form 21: Non-Tariff Income**

**A) Distribution Wire Business + Retail Supply Business**

| S.<br>No. | Particulars  | Base Year     | Control Period |               |
|-----------|--------------|---------------|----------------|---------------|
|           |              | Apr - Mar     | n+1            | n+2           |
|           |              | Estimated     | Projected      | Projected     |
|           | <b>Total</b> | <b>220.15</b> | <b>225.75</b>  | <b>230.26</b> |

**B) Distribution Wire Business**

| S.<br>No. | Particulars  | Base Year     | Control Period |               |
|-----------|--------------|---------------|----------------|---------------|
|           |              | Apr - Mar     | n+1            | n+2           |
|           |              | Estimated     | Projected      | Projected     |
|           | <b>Total</b> | <b>141.91</b> | <b>144.75</b>  | <b>147.64</b> |

**C) Retail Supply Business**

| S.<br>No. | Particulars                                  | Base Year    | Control Period |              |
|-----------|----------------------------------------------|--------------|----------------|--------------|
|           |                                              | Apr - Mar    | n+1            | n+2          |
|           |                                              | Actual       | Projected      | Projected    |
| 1         | Non-Tariff Income for Retail Supply Business |              |                |              |
|           | <b>Total</b>                                 | <b>78.24</b> | <b>81.00</b>   | <b>82.62</b> |

**Southern Power Distribution Company of Telangana**  
**Form 22: Income from Other Businesses**

**A) Distribution Wire Business + Retail Supply Business**

| S.<br>No. | Particulars  | Control Period |             |
|-----------|--------------|----------------|-------------|
|           |              | n+1            | n+2         |
|           |              | Projected      | Projected   |
| 1         | NIL          | 0.00           | 0.00        |
|           | <b>Total</b> | <b>0.00</b>    | <b>0.00</b> |

**B) Distribution Wire Business**

| S.<br>No. | Particulars  | Control Period |             |
|-----------|--------------|----------------|-------------|
|           |              | n+1            | n+2         |
|           |              | Projected      | Projected   |
| 1         | NIL          | 0.00           | 0.00        |
|           | <b>Total</b> | <b>0.00</b>    | <b>0.00</b> |

**C) Retail Supply Business**

| S.<br>No. | Particulars  | Control Period |             |
|-----------|--------------|----------------|-------------|
|           |              | n+1            | n+2         |
|           |              | Projected      | Projected   |
| 1         | NIL          | 0              | 0           |
|           | <b>Total</b> | <b>0.00</b>    | <b>0.00</b> |

Form 23: Receipts on account of Cross Subsidy Surcharge and Additional Surcharge

| S. No. | Particulars                                    | Year (n-1)       |         |                     | Base Year 'n'    |         |           |           |             |             |
|--------|------------------------------------------------|------------------|---------|---------------------|------------------|---------|-----------|-----------|-------------|-------------|
|        |                                                | MYT/Tariff Order | Apr-Mar | True-Up requirement | MYT/Tariff Order | Apr-Sep | Oct-Mar   | Apr - Mar | n+1 (FY 26) | n+2 (FY 27) |
|        |                                                | Approved         | Audited | Claimed             | Approved         | Actual  | Estimated | Estimated | Projected   | Projected   |
| 1      | Receipts on account of Cross Subsidy Surcharge | 0.00             | 0.00    |                     |                  | 0.00    | 0.00      | 0.00      |             | 168.51      |
| 2      | Receipts on account of Additional Surcharge    | 0.00             | 0.00    |                     |                  | 0.00    | 0.00      | 0.00      |             | 29.51       |

| Year (n+1) (Projected) |                                             | Escallation        |                                            | 5% FY 2025-26                               |                                            |                                             |                                                |                                   |                                             |
|------------------------|---------------------------------------------|--------------------|--------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|------------------------------------------------|-----------------------------------|---------------------------------------------|
| S. No.                 | Name of Open Access Consumer                | Voltage level      | Open Access Consumption (H1 of FY 2026-27) | Cross Subsidy Surcharge for H1 (FY 2026-27) | Open Access Consumption (H2 of FY 2025-26) | Cross Subsidy Surcharge for H2 (FY 2024-25) | Receipts on account of Cross Subsidy Surcharge | Additional Surcharge              | Receipts on account of Additional Surcharge |
|                        |                                             | 11 kV/33 kV/132 kV | MU                                         | Rs./kWh                                     | MU                                         | Rs./kWh                                     | Rs. Crore                                      | Rs./kWh                           | Rs. Crore                                   |
| 1                      | HT-I Industry Segregated (Poultry Included) | 11 kV              | 1.66                                       | 1.98                                        | 1.87                                       | 1.98                                        | 0.70                                           | Rs 0.59/unit in H1 & 0/unit in H2 | 0.10                                        |
| 2                      | HT-II - Others                              | 11 kV              | 2.49                                       | 2.33                                        | 2.84                                       | 2.33                                        | 1.24                                           | Rs 0.59/unit in H1 & 0/unit in H2 | 0.16                                        |
| 3                      | HT-I Industry Segregated (Poultry Included) | 33 kV              | 187.89                                     | 1.73                                        | 153.55                                     | 1.73                                        | 59.21                                          | Rs 0.59/unit in H1 & 0/unit in H2 | 10.07                                       |
| 4                      | HT-II - Others                              | 33 kV              | 19.88                                      | 2.04                                        | 21.60                                      | 2.04                                        | 8.47                                           | Rs 0.59/unit in H1 & 0/unit in H2 | 1.22                                        |
| 5                      | HT-I Industry Segregated                    | 132 kV             | 381.92                                     | 1.62                                        | 226.80                                     | 1.62                                        | 98.89                                          | Rs 0.59/unit in H1 & 0/unit in H2 | 17.96                                       |
| Total                  |                                             |                    | 593.83                                     |                                             | 406.66                                     |                                             | 168.51                                         | 0.00                              | 29.51                                       |

Note: Income from CSS and AS are shown as part of revenue for Retail Supply Business

Receipt on account of Additional Surcharge has been computed by assuming that 50% consumers will be Green Energy Open Access and hence only the balance 50% of the consumers will contribute to revenue from additional surcharge

[illegible]



**TGSPDCL**

**Form 24.1: Cost of Service: Embedded Cost Method-Losses**

(%)

| Particulars                  |        | Year (n+2)   |
|------------------------------|--------|--------------|
| <b>Energy Loss</b>           |        |              |
| <b>Technical Loss</b>        |        |              |
| HT                           | 11 kV  | 0.8%         |
| HT                           | 33 kV  | 0.4%         |
| HT                           | 132 kV | 0.0%         |
| LT                           |        | 5.6%         |
| <b>Total Technical Loss</b>  |        | <b>6.7%</b>  |
| <b>Commercial Loss</b>       |        |              |
| HT                           | 11 kV  | 0.1%         |
| HT                           | 33 kV  | 0.0%         |
| HT                           | 132 kV | 0.0%         |
| LT                           |        | 1.09%        |
| <b>Total Commercial Loss</b> |        | <b>1.23%</b> |
| <b>Total Energy Loss</b>     |        | <b>7.98%</b> |
| <b>Demand Loss</b>           |        |              |
| <b>Technical Loss</b>        |        |              |
| HT                           | 11 kV  | 1.5%         |
| HT                           | 33 kV  | 0.7%         |
| HT                           | 132 kV | 0.0%         |
| LT                           |        | 10.6%        |
| <b>Total Technical Loss</b>  |        | <b>12.8%</b> |
| <b>Commercial Loss</b>       |        |              |
| HT                           | 11 kV  | 0.1%         |
| HT                           | 33 kV  | 0.0%         |
| HT                           | 132 kV | 0.0%         |
| LT                           |        | 1.0%         |
| <b>Total Commercial Loss</b> |        | <b>1.2%</b>  |
| <b>Total Demand Loss</b>     |        | <b>13.9%</b> |



TGSPDCL  
Form 24.2: Cost of Service: Embedded Cost Method-Class Factors

(%)

| Consumer Category         |                                              | Year (n+2)      |                   |                                    |                                    |                                         |                                             |                                             |
|---------------------------|----------------------------------------------|-----------------|-------------------|------------------------------------|------------------------------------|-----------------------------------------|---------------------------------------------|---------------------------------------------|
|                           |                                              | Energy Data     | Factors           |                                    | Commercial Loss                    |                                         |                                             |                                             |
|                           |                                              | Commercial Loss | Class Load Factor | Class Coincidence Factor - Morning | Class Coincidence Factor - Evening | Commercial Loss - Non-coincident Demand | Commercial Loss - Coincident Demand Morning | Commercial Loss - Coincident Demand Evening |
| <b>LT Categories</b>      |                                              |                 |                   |                                    |                                    |                                         |                                             |                                             |
| Category I (A&B)          | Domestic                                     | 34%             | 73%               | 72%                                | 100%                               | 31%                                     | 31%                                         | 31%                                         |
| Category II (A, B, C & D) | Non-Domestic/Commercial                      | 12%             | 68%               | 72%                                | 100%                               | 12%                                     | 11%                                         | 12%                                         |
| Category III              | Industry                                     | 3%              | 65%               | 75%                                | 100%                               | 3%                                      | 3%                                          | 3%                                          |
| Category IV (A&B)         | Cottage Industries & Dhobighats              | 0%              | 64%               | 71%                                | 100%                               | 0%                                      | 0%                                          | 0%                                          |
| Category V (A&B)          | Irrigation & Agriculture                     | 39%             | 64%               | 76%                                | 100%                               | 41%                                     | 42%                                         | 41%                                         |
| Category VI (A&B)         | Local Bodies, Street Lighting & PWS          | 1%              | 65%               | 67%                                | 100%                               | 1%                                      | 1%                                          | 1%                                          |
| Category VII (A&B)        | Others( General Purpose & Temporary)         | 1%              | 70%               | 70%                                | 100%                               | 1%                                      | 1%                                          | 1%                                          |
| Category IX               | EVs                                          | 0%              | 100%              | 96%                                | 100%                               | 0%                                      | 0%                                          | 0%                                          |
| <b>HT Categories</b>      |                                              |                 |                   |                                    |                                    |                                         |                                             |                                             |
| <b>HT category 11 kV</b>  |                                              |                 |                   |                                    |                                    |                                         |                                             |                                             |
| HT 11kV- I-A              | Industry General                             | 6%              | 66%               | 77%                                | 100%                               | 6%                                      | 7%                                          | 6%                                          |
| HT 11kV- I-B              | Ferro Alloy Units                            | 0%              | 46%               | 73%                                | 75%                                | 0%                                      | 0.0%                                        | 0%                                          |
| HT 11kV- II               | Others                                       | 4%              | 73%               | 72%                                | 100%                               | 3%                                      | 3.18%                                       | 3%                                          |
| HT 11kV- III              | Airports, Bus Stations and Railways Stations | 0%              | 56%               | 69%                                | 100%                               | 0%                                      | 0.01%                                       | 0%                                          |
| HT 11kV- IV-A             | Lift Irrigation & Agriculture                | 0%              | 72%               | 78%                                | 100%                               | 0%                                      | 0.24%                                       | 0%                                          |
| HT 11kV- VI               | HT VI: Townships & Residential Colonies      | -               | 61%               | 53%                                | 100%                               | 1%                                      | 0%                                          | 1%                                          |
| HT 11kV- VII & IX         | HT VII & IX: Temporary & EVs                 | -               | 73%               | 69%                                | 100%                               | 1%                                      | 0%                                          | 1%                                          |
| HT 11kV- II B             | Wholly Religious Places                      | -               | 100%              | 97%                                | 100%                               | 0%                                      | 0.00                                        | 0%                                          |
| <b>HT category 33 kV</b>  |                                              |                 |                   |                                    |                                    |                                         |                                             |                                             |
| HT 33kV- I-A              | Industry General                             | -               | 73%               | 72%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 33kV- I-B              | Ferro Alloy Units                            | -               | -                 | -                                  | -                                  | -                                       | -                                           | -                                           |
| HT 33kV- II               | Others                                       | -               | 69%               | 73%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 33kV- III              | Airports, Bus Stations and Railways Stations | -               | -                 | -                                  | -                                  | -                                       | -                                           | -                                           |
| HT 33kV- IV-A             | Lift Irrigation & Agriculture                | -               | 57%               | 64%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 33kV- V                | Railway Traction & HMR                       | -               | 0%                | 0%                                 | 0%                                 | -                                       | -                                           | -                                           |
| HT 33kV- VI               | Townships & Residential Colonies             | 0%              | 57%               | 64%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 33kV- VII              | Temporary                                    | 1%              | 0%                | 0%                                 | 0%                                 | -                                       | -                                           | -                                           |
| HT 33kV- II B             | Wholly Religious Places                      | 0%              | 100%              | 99%                                | 100%                               | -                                       | -                                           | -                                           |
| <b>HT category 132 kV</b> |                                              |                 |                   |                                    |                                    |                                         |                                             |                                             |
| HT 132kV- I-A             | Industry General                             | -               | 77%               | 78%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 132kV- I-B             | Ferro Alloy Units                            | -               | 0%                | 0%                                 | 0%                                 | -                                       | -                                           | -                                           |
| HT 132kV- II              | Others                                       | -               | 61%               | 77%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 132kV- III             | Airports, Bus Stations and Railways Stations | -               | 72%               | 70%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 132kV- IV-A-i          | Lift Irrigation & Agriculture                | -               | 68%               | 78%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 132kV- V-A-i           | Railway Traction                             | -               | 57%               | 52%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 132kV- V-B-i           | HMR Traction                                 | -               | 63%               | 62%                                | 100%                               | -                                       | -                                           | -                                           |
| HT 132kV- VI              | Townships & Residential Colonies             | -               | 1.00              | 1.00                               | 1.00                               | -                                       | -                                           | -                                           |
| HT 132kV- II B            | Wholly Religious Places                      | -               | -                 | -                                  | -                                  | 0.00%                                   | -                                           | -                                           |
| <b>Grand Total</b>        |                                              | 100%            | 79%               | 91%                                | 69%                                | 100%                                    | 100%                                        | 100%                                        |

TGSPDCL  
Form 24.3: Cost of Service: Embedded Cost Method-Allocation Factors

| Consumer Category         | Year (H+2)  |         |        |                 |           |         |                |         |         |         |         |          |                       |          |         |                 |         |        |                |           |         |         |         |         |
|---------------------------|-------------|---------|--------|-----------------|-----------|---------|----------------|---------|---------|---------|---------|----------|-----------------------|----------|---------|-----------------|---------|--------|----------------|-----------|---------|---------|---------|---------|
|                           | Energy Data |         |        |                 |           |         |                |         |         |         |         |          | Demand Data           |          |         |                 |         |        |                |           |         |         |         |         |
|                           | Sales       |         |        | Commercial Loss |           |         | Technical Loss |         |         | Input   |         |          | Non-coincident Demand |          |         | Commercial Loss |         |        | Technical Loss |           |         | Input   |         |         |
|                           | MU          | %       | MU     | %               | MU        | %       | MU             | %       | MU      | %       | MU      | %        | MW                    | %        | MW      | %               | MW      | %      | MW             | %         | MW      | %       | MW      | %       |
| LT Categories             |             |         |        |                 |           |         |                |         |         |         |         |          |                       |          |         |                 |         |        |                |           |         |         |         |         |
| Category I (A&B)          | 13,523.36   | 34%     | 287.55 | 31%             | 15,262.83 | 22%     | 2,113.07       | 31%     | 44.83   | 29%     | 458.81  | 2,616.81 | 21%                   | 1,589.03 | 31%     | 33.79           | 29%     | 258.07 | 21%            | 2,113.07  | 31%     | 44.83   | 29%     | 458.81  |
| Category II (A, B, C & D) | 4,662.18    | 12%     | 96.13  | 11%             | 5,047.87  | 8%      | 793.36         | 12%     | 16.66   | 11%     | 170.09  | 970.10   | 8%                    | 592.68   | 11%     | 12.61           | 11%     | 96.29  | 8%             | 793.36    | 12%     | 16.66   | 11%     | 170.09  |
| Category III              | 1,044.81    | 3%      | 22.22  | 2%              | 113.75    | 2%      | 182.16         | 3%      | 3.87    | 3%      | 39.55   | 225.59   | 2%                    | 143.31   | 3%      | 3.05            | 3%      | 23.27  | 2%             | 182.16    | 3%      | 3.87    | 3%      | 39.55   |
| Category IV (A&B)         | 9.37        | 0%      | 0.20   | 0%              | 1.02      | 0%      | 1.66           | 0%      | 0.04    | 0%      | 0.36    | 2.06     | 0%                    | 1.24     | 0%      | 0.03            | 0%      | 0.20   | 0%             | 1.66      | 0%      | 0.04    | 0%      | 0.36    |
| Category V (A&B)          | 15,428.12   | 39%     | 328.05 | 36%             | 17,444.81 | 25%     | 2,734.20       | 41%     | 58.14   | 36%     | 593.67  | 3,386.00 | 28%                   | 2,159.80 | 42%     | 45.92           | 39%     | 350.77 | 28%            | 2,734.20  | 41%     | 58.14   | 36%     | 593.67  |
| Category VI (A&B)         | 496.33      | 1%      | 10.55  | 1%              | 54.04     | 1%      | 87.75          | 1%      | 1.87    | 1%      | 19.05   | 108.67   | 1%                    | 61.75    | 1%      | 1.31            | 1%      | 10.03  | 1%             | 87.75     | 1%      | 1.87    | 1%      | 19.05   |
| Category VII (A&B)        | 331.56      | 1%      | 7.05   | 1%              | 35.81     | 1%      | 53.80          | 1%      | 1.14    | 1%      | 11.68   | 66.63    | 1%                    | 39.41    | 1%      | 0.84            | 1%      | 6.40   | 1%             | 53.80     | 1%      | 1.14    | 1%      | 11.68   |
| Category IX               | 108.05      | 0%      | 2.30   | 0%              | 11.46     | 0%      | 12.33          | 0%      | 0.26    | 0%      | 2.68    | 15.27    | 0%                    | 12.33    | 0%      | 0.26            | 0%      | 2.00   | 0%             | 12.33     | 0%      | 0.26    | 0%      | 2.68    |
| HT Categories             |             |         |        |                 |           |         |                |         |         |         |         |          |                       |          |         |                 |         |        |                |           |         |         |         |         |
| HT category 11 kV         |             |         |        |                 |           |         |                |         |         |         |         |          |                       |          |         |                 |         |        |                |           |         |         |         |         |
| HT 11kV-1A                | 4,899.95    | 6%      | 53.50  | 7%              | 518.93    | 6%      | 842.36         | 6%      | 9.20    | 7%      | 108.88  | 960.54   | 6%                    | 668.85   | 7%      | 7.30            | 7%      | 84.69  | 6%             | 842.36    | 6%      | 9.20    | 7%      | 108.88  |
| HT 11kV-1B                | 1.99        | 0%      | 0.02   | 0%              | 0.13      | 0%      | 0.49           | 0%      | 0.01    | 0%      | 0.05    | 0.54     | 0%                    | 0.36     | 0%      | 0.00            | 0%      | 0.03   | 0%             | 0.49      | 0%      | 0.01    | 0%      | 0.05    |
| HT 11kV-1C                | 2,737.69    | 4%      | 26.89  | 4%              | 175.85    | 4%      | 430.38         | 3%      | 4.70    | 4%      | 55.68   | 490.75   | 4%                    | 319.87   | 3%      | 3.49            | 3%      | 30.94  | 4%             | 430.38    | 3%      | 4.70    | 4%      | 55.68   |
| HT 11kV-1D                | 7.74        | 0%      | 0.08   | 0%              | 0.51      | 0%      | 1.57           | 0%      | 0.02    | 0%      | 0.20    | 1.79     | 0%                    | 1.11     | 0%      | 0.01            | 0%      | 0.11   | 0%             | 1.57      | 0%      | 0.02    | 0%      | 0.20    |
| HT 11kV-1E                | 186.05      | 0%      | 2.03   | 0%              | 11.96     | 0%      | 29.70          | 0%      | 0.32    | 0%      | 3.84    | 33.87    | 0%                    | 23.76    | 0%      | 0.36            | 0%      | 2.30   | 0%             | 29.70     | 0%      | 0.32    | 0%      | 3.84    |
| HT 11kV-1F                | 383.02      | -       | -      | 1%              | 24.53     | 1%      | 71.29          | 1%      | 0.78    | 1%      | 9.22    | 81.29    | 1%                    | 38.91    | 0%      | 0.42            | 0%      | 3.76   | 1%             | 71.29     | 1%      | 0.78    | 1%      | 9.22    |
| HT 11kV-1G                | 418.22      | -       | -      | 1%              | 26.73     | 1%      | 65.74          | 1%      | 0.72    | 1%      | 8.51    | 74.97    | 1%                    | 46.96    | 0%      | 0.51            | 1%      | 4.54   | 1%             | 65.74     | 1%      | 0.72    | 1%      | 8.51    |
| HT 11kV-1H                | 0.46        | -       | -      | 0.00            | 0.03      | 0.49    | 0.05           | 0.00    | 0.00    | 0.00    | 0.01    | 0.06     | 0.05                  | 0.00     | 0.00    | 0.01            | 0.06    | 0.01   | 0.06           | 0.05      | 0.00    | 0.00    | 0.01    |         |
| HT category 33 kV         |             |         |        |                 |           |         |                |         |         |         |         |          |                       |          |         |                 |         |        |                |           |         |         |         |         |
| HT 33kV-1A                | 7,849.04    | -       | -      | 4%              | 191.84    | 12%     | 1,224.56       | -       | -       | 4%      | 60.18   | 1,284.74 | 11%                   | 897.83   | -       | -               | 4%      | 32.81  | 10%            | 1,224.56  | -       | -       | 4%      | 60.18   |
| HT 33kV-1B                | -           | -       | -      | -               | -         | -       | -              | -       | -       | -       | -       | -        | -                     | -        | -       | -               | -       | -      | -              | -         | -       | -       | -       |         |
| HT 33kV-1C                | 1,941.02    | -       | -      | 1%              | 47.73     | 1%      | 319.12         | -       | -       | 1%      | 15.68   | 334.80   | 3%                    | 235.63   | -       | -               | 1%      | 8.61   | 3%             | 319.12    | -       | -       | 1%      | 15.68   |
| HT 33kV-1D                | -           | -       | -      | -               | -         | -       | -              | -       | -       | -       | -       | -        | -                     | -        | -       | -               | -       | -      | -              | -         | -       | -       | -       |         |
| HT 33kV-1E                | 345.99      | -       | -      | 0%              | 8.68      | 1%      | 69.26          | -       | -       | 0%      | 3.40    | 72.66    | 1%                    | 45.00    | -       | -               | 0%      | 1.64   | 1%             | 69.26     | -       | -       | 0%      | 3.40    |
| HT 33kV-1F                | -           | -       | -      | -               | -         | -       | -              | -       | -       | -       | -       | -        | -                     | -        | -       | -               | -       | -      | -              | -         | -       | -       | -       |         |
| HT 33kV-1G                | 204.11      | 0%      | 4.18   | 0%              | 5.11      | 0%      | 40.64          | -       | -       | 0%      | 2.00    | 42.63    | 0%                    | 26.16    | -       | -               | 0%      | 0.96   | 0%             | 40.64     | -       | -       | 0%      | 2.00    |
| HT 33kV-1H                | 33.10       | 1%      | 4.57   | -               | -         | 37.66   | -              | -       | -       | -       | -       | -        | -                     | -        | -       | -               | -       | -      | -              | -         | -       | -       | -       |         |
| HT 33kV-1I                | 4.95        | 0%      | 0.01   | 0%              | 0.12      | 0%      | 0.56           | -       | -       | 0%      | 0.03    | 0.59     | 0%                    | 0.56     | -       | -               | 0%      | 0.02   | 0%             | 0.56      | -       | -       | 0%      | 0.03    |
| HT category 132 kV        |             |         |        |                 |           |         |                |         |         |         |         |          |                       |          |         |                 |         |        |                |           |         |         |         |         |
| HT 132kV-1A               | 4,984.80    | -       | -      | 0%              | 0.0       | 7%      | 734.72         | -       | -       | 0%      | 0.00    | 734.72   | 6%                    | 575.48   | -       | -               | 0%      | 0.00   | 575.48         | 6%        | 734.72  | -       | -       | 0%      |
| HT 132kV-1B               | -           | -       | -      | -               | -         | -       | -              | -       | -       | -       | -       | -        | -                     | -        | -       | -               | -       | -      | -              | -         | -       | -       | -       |         |
| HT 132kV-1C               | 521.79      | -       | -      | 0%              | 0.0       | 1%      | 98.42          | -       | -       | 0%      | 0.00    | 98.42    | 1%                    | 75.95    | -       | -               | 0%      | 0.00   | 75.95          | 1%        | 98.42   | -       | -       | 0%      |
| HT 132kV-1D               | 181.92      | -       | -      | 0%              | 0.0       | 1%      | 28.80          | -       | -       | 0%      | 0.00    | 28.80    | 0%                    | 20.19    | -       | -               | 0%      | 0.00   | 20.19          | 0%        | 28.80   | -       | -       | 0%      |
| HT 132kV-1E               | 2,648.59    | -       | -      | 0%              | 0.0       | 4%      | 445.93         | -       | -       | 0%      | 0.00    | 445.93   | 4%                    | 349.48   | -       | -               | 0%      | 0.00   | 349.48         | 4%        | 445.93  | -       | -       | 0%      |
| HT 132kV-1F               | 671.72      | -       | -      | 0%              | 0.0       | 1%      | 134.19         | -       | -       | 0%      | 0.00    | 134.19   | 1%                    | 70.08    | -       | -               | 0%      | 0.00   | 70.08          | 1%        | 134.19  | -       | -       | 0%      |
| HT 132kV-1G               | 126.09      | -       | -      | 0%              | 0.0       | 0%      | 22.84          | -       | -       | 0%      | 0.00    | 22.84    | 0%                    | 14.17    | -       | -               | 0%      | 0.00   | 14.17          | 0%        | 22.84   | -       | -       | 0%      |
| HT 132kV-1H               | 1.27        | -       | -      | 0.00            | 0.00      | 1.27    | 0.14           | -       | -       | 0.00    | 0.00    | 0.14     | 0%                    | 0.14     | -       | -               | 0%      | 0.00   | 0.14           | 0%        | 1.27    | -       | -       | 0%      |
| HT 132kV-1I               | -           | -       | -      | -               | -         | -       | -              | -       | -       | -       | -       | -        | -                     | -        | -       | -               | -       | -      | -              | -         | -       | -       | -       |         |
| Grand Total               | 63,753.28   | 100.00% | 851.32 | 100.00%         | 69,278.28 | 100.00% | 10,529.11      | 100.00% | 100.00% | 100.00% | 100.00% | 8,010.28 | 100.00%               | 109.81   | 100.00% | 897.46          | 100.00% | 142.64 | 100.00%        | 12,236.29 | 100.00% | 100.00% | 100.00% | 100.00% |

## Form 24.4: Cost of Service: Embedded Cost Method-Capacity Allocation

(MW)

| Consumer Category         |                                                                    | Year (n+2)                            |                                                        |
|---------------------------|--------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------|
|                           |                                                                    | Non-Coincident Demand/Contract Demand | Non-Coincident Demand/Contract Demand at G-T interface |
| <b>LT Categories</b>      |                                                                    |                                       |                                                        |
| Category I (A&B)          | Domestic                                                           | 2,616.81                              | 2,682.26                                               |
| Category II (A, B, C & D) | Non-Domestic/Commercial                                            | 970.10                                | 994.37                                                 |
| Category III              | Industry                                                           | 225.59                                | 231.23                                                 |
| Category IV (A&B)         | Cottage Industries & Dhobighats                                    | 2.06                                  | 2.11                                                   |
| Category V (A&B)          | Irrigation & Agriculture                                           | 3,386.00                              | 3,470.69                                               |
| Category VI (A&B)         | Local Bodies, Street Lighting & PWS                                | 108.67                                | 111.39                                                 |
| Category VII (A&B)        | Others( General Purpose & Temporary)                               | 66.63                                 | 68.30                                                  |
| Category IX               | EVs                                                                | 15.27                                 | 15.66                                                  |
| Category X                | CPWS (Carved out of LT -VI CPWS sales & LT: III Industry Category) | -                                     | -                                                      |
| Category XI               | Others 2                                                           | -                                     | -                                                      |
| <b>HT Categories</b>      |                                                                    |                                       |                                                        |
| <b>HT category 11 kV</b>  |                                                                    |                                       |                                                        |
| HT 11kV- I-A              | Industry General                                                   | 960.54                                | 984.56                                                 |
| HT 11kV- I-B              | Ferro Alloy Units                                                  | 0.54                                  | 0.55                                                   |
| HT 11kV- II               | Others                                                             | 490.75                                | 503.03                                                 |
| HT 11kV- III              | Airports, Bus Stations and Railways Stations                       | 1.79                                  | 1.84                                                   |
| HT 11kV- IV-A             | Lift Irrigation & Agriculture                                      | 33.87                                 | 34.72                                                  |
| HT 11kV VI                | HT VI: Townships & Residential Colonies                            | 81.29                                 | 83.32                                                  |
| HT 11kV- VII & IX         | HT VII & IX: Temporary & EVs                                       | 74.97                                 | 76.84                                                  |
| HT 11kV- II B             | Wholly Religious Places                                            | 0.06                                  | 0.06                                                   |
| HT 11kV - IX              | Others 2                                                           | -                                     | -                                                      |
| <b>HT category 33 kV</b>  |                                                                    |                                       |                                                        |
| HT 33kV- I-A              | Industry General                                                   | 1,284.74                              | 1,316.87                                               |
| HT 33kV- I-B              | Ferro Alloy Units                                                  | -                                     | -                                                      |
| HT 33kV- II               | Others                                                             | 334.80                                | 343.18                                                 |
| HT 33kV- III              | Airports, Bus Stations and Railways Stations                       | -                                     | -                                                      |
| HT 33kV- IV-A             | Lift Irrigation & Agriculture                                      | 72.66                                 | 74.48                                                  |
| HT 33kV- V                | Railway Traction & HMR                                             | -                                     | -                                                      |
| HT 33kV- VI               | Townships & Residential Colonies                                   | 42.63                                 | 43.70                                                  |
| HT 33kV- VII              | Temporary                                                          | -                                     | -                                                      |
| HT 33kV- II B             | Wholly Religious Places                                            | 0.59                                  | 0.61                                                   |
| HT 33kV - X               | Others 2                                                           | -                                     | -                                                      |
| <b>HT category 132 kV</b> |                                                                    |                                       |                                                        |
| HT 132kV- I-A             | Industry General                                                   | 734.72                                | 753.10                                                 |
| HT 132kV- I-B             | Ferro Alloy Units                                                  | -                                     | -                                                      |
| HT 132kV- II              | Others                                                             | 98.42                                 | 100.89                                                 |
| HT 132kV- III             | Airports, Bus Stations and Railways Stations                       | 28.80                                 | 29.52                                                  |
| HT 132kV- IV-A-i          | Lift Irrigation & Agriculture                                      | 445.93                                | 457.08                                                 |
| HT 132kV- V-A-i           | Railway Traction                                                   | 134.19                                | 137.55                                                 |
| HT 132kV- V-B-i           | HMR Traction                                                       | 22.84                                 | 23.41                                                  |
| HT 132kV- VI              | Townships & Residential Colonies                                   | 0.14                                  | 0.15                                                   |
| HT 132kV- II B            | Wholly Religious Places                                            | -                                     | -                                                      |
| HT 132kV - IX             | Others 2                                                           | 0.00                                  | 0.00                                                   |
| <b>Grand Total</b>        |                                                                    | <b>12,235.43</b>                      | <b>12,541.44</b>                                       |

Form 24.6: Cost of Service: Embedded Cost Method-Power Purchase Expenses Allocation

(Rs. Crore)

| Consumer Category         |                                                                    | Year (n+2) |          |
|---------------------------|--------------------------------------------------------------------|------------|----------|
|                           |                                                                    | Demand     | Energy   |
| <b>LT Categories</b>      |                                                                    |            |          |
| Category I (A&B)          | Domestic                                                           | 2,989.67   | 5,367.91 |
| Category II (A, B, C & D) | Non-Domestic/Commercial                                            | 1,111.32   | 1,852.11 |
| Category III              | Industry                                                           | 262.71     | 415.27   |
| Category IV (A&B)         | Cottage Industries & Dhobighats                                    | 2.34       | 3.72     |
| Category V (A&B)          | Irrigation & Agriculture                                           | 3,950.04   | 6,135.31 |
| Category VI (A&B)         | Local Bodies, Street Lighting & PWS                                | 120.82     | 197.28   |
| Category VII (A&B)        | Others( General Purpose & Temporary)                               | 75.30      | 131.68   |
| Category IX               | EVs                                                                | 19.86      | 42.84    |
| Category X                | CPWS (Carved out of LT -VI CPWS sales & LT: III Industry Category) | -          | -        |
| Category XI               | Others 2                                                           | -          | -        |
| <b>HT Categories</b>      |                                                                    |            |          |
| <b>HT category 11 kV</b>  |                                                                    |            |          |
| HT 11kV- I-A              | Industry General                                                   | 1,130.92   | 1,854.29 |
| HT 11kV- I-B              | Ferro Alloy Units                                                  | 0.53       | 0.75     |
| HT 11kV- II               | Others                                                             | 561.71     | 1,035.20 |
| HT 11kV- III              | Airports, Bus Stations and Railways Stations                       | 2.01       | 2.93     |
| HT 11kV- IV-A             | Lift Irrigation & Agriculture                                      | 40.01      | 70.35    |
| HT 11kV VI                | HT VI: Townships & Residential Colonies                            | 82.68      | 143.33   |
| HT 11kV- VII & IX         | HT VII & IX: Temporary & EVs                                       | 84.40      | 156.49   |
| HT 11kV- II B             | Wholly Religious Places                                            | 0.08       | 0.17     |
| HT 11kV - IX              | Others 2                                                           | -          | -        |
| <b>HT category 33 kV</b>  |                                                                    |            |          |
| HT 33kV- I-A              | Industry General                                                   | 1,472.59   | 2,827.97 |
| HT 33kV- I-B              | Ferro Alloy Units                                                  | -          | -        |
| HT 33kV- II               | Others                                                             | 384.90     | 699.44   |
| HT 33kV- III              | Airports, Bus Stations and Railways Stations                       | -          | -        |
| HT 33kV- IV-A             | Lift Irrigation & Agriculture                                      | 79.30      | 124.74   |
| HT 33kV- V                | Railway Traction & HMR                                             | 0.00       | -        |
| HT 33kV- VI               | Townships & Residential Colonies                                   | 46.37      | 75.06    |
| HT 33kV- VII              | Temporary                                                          | -          | 13.25    |
| HT 33kV- II B             | Wholly Religious Places                                            | 0.78       | 1.78     |
| HT 33kV - X               | Others 2                                                           | -          | -        |
| <b>HT category 132 kV</b> |                                                                    |            |          |
| HT 132kV- I-A             | Industry General                                                   | 870.90     | 1,753.15 |
| HT 132kV- I-B             | Ferro Alloy Units                                                  | -          | -        |
| HT 132kV- II              | Others                                                             | 115.91     | 183.51   |
| HT 132kV- III             | Airports, Bus Stations and Railways Stations                       | 32.56      | 63.98    |
| HT 132kV- IV-A-i          | Lift Irrigation & Agriculture                                      | 528.71     | 931.50   |
| HT 132kV- V-A-i           | Railway Traction                                                   | 135.78     | 236.24   |
| HT 132kV- V-B-i           | HMR Traction                                                       | 24.60      | 44.34    |

|                    |                                  |           |           |
|--------------------|----------------------------------|-----------|-----------|
| HT 132kV- VI       | Townships & Residential Colonies | 0.19      | 0.45      |
| HT 132kV- II B     | Wholly Religious Places          | -         | -         |
| HT 132kV - IX      | Others 2                         | -         | -         |
| <b>Grand Total</b> |                                  | 14,127.00 | 24,365.06 |

-

-

Form 24.5: Cost of Service: Embedded Cost Method-Transmission and SLDC Charges Allocation

(Rs. Crore)

| Consumer Category         |                                              | Year (n+2)                       |          |                                                 |          |
|---------------------------|----------------------------------------------|----------------------------------|----------|-------------------------------------------------|----------|
|                           |                                              | Inter-State Transmission Charges |          | Intra State Transmission Charges + SLDC Charges |          |
|                           |                                              | Demand                           | Energy   | Demand                                          | Energy   |
| <b>LT Categories</b>      |                                              |                                  |          |                                                 |          |
| Category I (A&B)          | Domestic                                     | 448.12                           | -        | 586.64                                          | -        |
| Category II (A, B, C & D) | Non-Domestic/Commercial                      | 166.13                           | -        | 217.48                                          | -        |
| Category III              | Industry                                     | 38.63                            | -        | 50.57                                           | -        |
| Category IV (A&B)         | Cottage Industries & Dhobighats              | 0.35                             | -        | 0.46                                            | -        |
| Category V (A&B)          | Irrigation & Agriculture                     | 579.84                           | -        | 759.08                                          | -        |
| Category VI (A&B)         | Local Bodies, Street Lighting & PWS          | 18.61                            | -        | 24.36                                           | -        |
| Category VII (A&B)        | Others( General Purpose & Temporary)         | 11.41                            | -        | 14.94                                           | -        |
| Category IX               | EVs                                          | 2.62                             | -        | 3.42                                            | -        |
| <b>HT Categories</b>      |                                              |                                  |          |                                                 |          |
| <b>HT category 11 kV</b>  |                                              |                                  |          |                                                 |          |
| HT 11kV- I-A              | Industry General                             | 97.76                            | -        | 127.99                                          | -        |
| HT 11kV- I-B              | Ferro Alloy Units                            | 0.02                             | -        | 0.03                                            | -        |
| HT 11kV- II               | Others                                       | 65.61                            | -        | 85.89                                           | -        |
| HT 11kV- III              | Airports, Bus Stations and Railways Stations | 0.20                             | -        | 0.26                                            | -        |
| HT 11kV- IV-A             | Lift Irrigation & Agriculture                | 4.17                             | -        | 5.46                                            | -        |
| HT 11kV VI                | HT VI: Townships & Residential Colonies      | 8.69                             | -        | 11.38                                           | -        |
| HT 11kV- VII & IX         | HT VII & IX: Temporary & EVs                 | 11.77                            | -        | 15.40                                           | -        |
| HT 11kV- II B             | Wholly Religious Places                      | -                                | -        | -                                               | -        |
| <b>HT category 33 kV</b>  |                                              |                                  |          |                                                 |          |
| HT 33kV- I-A              | Industry General                             | 89.43                            | -        | 117.08                                          | -        |
| HT 33kV- I-B              | Ferro Alloy Units                            | -                                | -        | -                                               | -        |
| HT 33kV- II               | Others                                       | 36.90                            | -        | 48.30                                           | -        |
| HT 33kV- III              | Airports, Bus Stations and Railways Stations | -                                | -        | -                                               | -        |
| HT 33kV- IV-A             | Lift Irrigation & Agriculture                | 7.08                             | -        | 9.27                                            | -        |
| HT 33kV- V                | Railway Traction & HMR                       | -                                | -        | -                                               | -        |
| HT 33kV- VI               | Townships & Residential Colonies             | 4.77                             | -        | 6.24                                            | -        |
| HT 33kV- VII              | Temporary                                    | 1.25                             | -        | 1.64                                            | -        |
| HT 33kV- II B             | Wholly Religious Places                      | -                                | -        | -                                               | -        |
| <b>HT category 132 kV</b> |                                              |                                  |          |                                                 |          |
| HT 132kV- I-A             | Industry General                             | 55.40                            | -        | 72.53                                           | -        |
| HT 132kV- I-B             | Ferro Alloy Units                            | -                                | -        | -                                               | -        |
| HT 132kV- II              | Others                                       | 18.25                            | -        | 23.89                                           | -        |
| HT 132kV- III             | Airports, Bus Stations and Railways Stations | 1.28                             | -        | 1.67                                            | -        |
| HT 132kV- IV-A-i          | Lift Irrigation & Agriculture                | 109.66                           | -        | 143.56                                          | -        |
| HT 132kV- V-A-i           | Railway Traction                             | 10.78                            | -        | 14.11                                           | -        |
| HT 132kV- V-B-i           | HMR Traction                                 | -                                | -        | -                                               | -        |
| HT 132kV- VI              | Townships & Residential Colonies             | 1.12                             | -        | 1.47                                            | -        |
| HT 132kV- II B            | Wholly Religious Places                      | -                                | -        | -                                               | -        |
| <b>Grand Total</b>        |                                              | <b>1,789.85</b>                  | <b>-</b> | <b>2,343.15</b>                                 | <b>-</b> |

-

**TGSPDCL**
**Form 24.7: Cost of Service: Embedded Cost Method-Distribution Cost Allocation**
**(Rs. Crore)**

| Consumer Category         |                                                                    | Year (n+2) |        |
|---------------------------|--------------------------------------------------------------------|------------|--------|
|                           |                                                                    | Demand     | Energy |
| <b>LT Categories</b>      |                                                                    |            |        |
| Category I (A&B)          | Domestic                                                           | 2,366.08   | -      |
| Category II (A, B, C & D) | Non-Domestic/Commercial                                            | 877.15     | -      |
| Category III              | Industry                                                           | 203.98     | -      |
| Category IV (A&B)         | Cottage Industries & Dhobighats                                    | 1.86       | -      |
| Category V (A&B)          | Irrigation & Agriculture                                           | 3,061.57   | -      |
| Category VI (A&B)         | Local Bodies, Street Lighting & PWS                                | 98.26      | -      |
| Category VII (A&B)        | Others( General Purpose & Temporary)                               | 60.25      | -      |
| Category IX               | EVs                                                                | 13.81      | -      |
| Category X                | CPWS (Carved out of LT -VI CPWS sales & LT: III Industry Category) | -          | -      |
| Category XI               | Others 2                                                           | -          | -      |
| <b>HT Categories</b>      |                                                                    |            |        |
| <b>HT category 11 kV</b>  |                                                                    |            |        |
| HT 11kV- I-A              | Industry General                                                   | 221.85     | -      |
| HT 11kV- I-B              | Ferro Alloy Units                                                  | 0.13       | -      |
| HT 11kV- II               | Others                                                             | 113.35     | -      |
| HT 11kV- III              | Airports, Bus Stations and Railways Stations                       | 0.41       | -      |
| HT 11kV- IV-A             | Lift Irrigation & Agriculture                                      | 7.82       | -      |
| HT 11kV VI                | HT VI: Townships & Residential Colonies                            | 18.77      | -      |
| HT 11kV- VII & IX         | HT VII & IX: Temporary & EVs                                       | 17.31      | -      |
| HT 11kV- II B             | Wholly Religious Places                                            | 0.01       | -      |
| HT 11kV - IX              | Others 2                                                           | -          | -      |
| <b>HT category 33 kV</b>  |                                                                    |            |        |
| HT 33kV- I-A              | Industry General                                                   | 139.36     | -      |
| HT 33kV- I-B              | Ferro Alloy Units                                                  | -          | -      |
| HT 33kV- II               | Others                                                             | 36.32      | -      |
| HT 33kV- III              | Airports, Bus Stations and Railways Stations                       | -          | -      |
| HT 33kV- IV-A             | Lift Irrigation & Agriculture                                      | 7.88       | -      |
| HT 33kV- V                | Railway Traction & HMR                                             | -          | -      |
| HT 33kV- VI               | Townships & Residential Colonies                                   | 4.62       | -      |
| HT 33kV- VII              | Temporary                                                          | -          | -      |
| HT 33kV- II B             | Wholly Religious Places                                            | 0.06       | -      |
| HT 33kV - X               | Others 2                                                           | -          | -      |
| <b>HT category 132 kV</b> |                                                                    |            |        |
| HT 132kV- I-A             | Industry General                                                   | -          | -      |
| HT 132kV- I-B             | Ferro Alloy Units                                                  | -          | -      |
| HT 132kV- II              | Others                                                             | -          | -      |
| HT 132kV- III             | Airports, Bus Stations and Railways Stations                       | -          | -      |
| HT 132kV- IV-A-i          | Lift Irrigation & Agriculture                                      | -          | -      |
| HT 132kV- V-A-i           | Railway Traction                                                   | -          | -      |
| HT 132kV- V-B-i           | HMR Traction                                                       | -          | -      |
| HT 132kV- VI              | Townships & Residential Colonies                                   | -          | -      |
| HT 132kV- II B            | Wholly Religious Places                                            | -          | -      |
| <b>Grand Total</b>        |                                                                    | 7,250.87   | -      |

(0.00)

## Form 24.7: Cost of Service: Embedded Cost Method-Retail Supply Cost Allocation

(Rs. Crore)

| Consumer Category         |                                              | Year (n+2) |        |
|---------------------------|----------------------------------------------|------------|--------|
|                           |                                              | Demand     | Energy |
| <b>LT Categories</b>      |                                              |            |        |
| Category I (A&B)          | Domestic                                     | -          | 77.66  |
| Category II (A, B, C & D) | Non-Domestic/Commercial                      | -          | 26.77  |
| Category III              | Industry                                     | -          | 6.00   |
| Category IV (A&B)         | Cottage Industries & Dhobighats              | -          | 0.05   |
| Category V (A&B)          | Irrigation & Agriculture                     | -          | 88.59  |
| Category VI (A&B)         | Local Bodies, Street Lighting & PWS          | -          | 2.85   |
| Category VII (A&B)        | Others( General Purpose & Temporary)         | -          | 1.90   |
| Category IX               | EVs                                          | -          | 0.62   |
| <b>HT Categories</b>      |                                              |            |        |
| <b>HT category 11 kV</b>  |                                              |            |        |
| HT 11kV- I-A              | Industry General                             | -          | 28.14  |
| HT 11kV- I-B              | Ferro Alloy Units                            | -          | 0.01   |
| HT 11kV- II               | Others                                       | -          | 15.72  |
| HT 11kV- III              | Airports, Bus Stations and Railways Stations | -          | 0.04   |
| HT 11kV- IV-A             | Lift Irrigation & Agriculture                | -          | 1.07   |
| HT 11kV VI                | HT VI: Townships & Residential Colonies      | -          | 2.20   |
| HT 11kV- VII & IX         | HT VII & IX: Temporary & EVs                 | -          | 2.40   |
| HT 11kV- II B             | Wholly Religious Places                      | -          | 0.00   |
| <b>HT category 33 kV</b>  |                                              |            |        |
| HT 33kV- I-A              | Industry General                             | -          | 45.07  |
| HT 33kV- I-B              | Ferro Alloy Units                            | -          | -      |
| HT 33kV- II               | Others                                       | -          | 11.15  |
| HT 33kV- III              | Airports, Bus Stations and Railways Stations | -          | -      |
| HT 33kV- IV-A             | Lift Irrigation & Agriculture                | -          | 1.99   |
| HT 33kV- V                | Railway Traction & HMR                       | -          | -      |
| HT 33kV- VI               | Townships & Residential Colonies             | -          | 1.17   |
| HT 33kV- VII              | Temporary                                    | -          | 0.19   |
| HT 33kV- II B             | Wholly Religious Places                      | -          | 0.03   |
| <b>HT category 132 kV</b> |                                              |            |        |
| HT 132kV- I-A             | Industry General                             | -          | 28.62  |
| HT 132kV- I-B             | Ferro Alloy Units                            | -          | -      |
| HT 132kV- II              | Others                                       | -          | 3.00   |
| HT 132kV- III             | Airports, Bus Stations and Railways Stations | -          | 1.04   |
| HT 132kV- IV-A-i          | Lift Irrigation & Agriculture                | -          | 15.21  |
| HT 132kV- V-A-i           | Railway Traction                             | -          | 3.86   |
| HT 132kV- V-B-i           | HMR Traction                                 | -          | 0.72   |
| HT 132kV- VI              | Townships & Residential Colonies             | -          | 0.01   |
| HT 132kV- II B            | Wholly Religious Places                      | -          | -      |
| <b>Grand Total</b>        |                                              | -          | 366.09 |

| Consumer Category                                                 | Year 'n+1'-Current Tariff - 2025-26 |                                             |                    |
|-------------------------------------------------------------------|-------------------------------------|---------------------------------------------|--------------------|
|                                                                   | Fixed/Demand Charge                 |                                             | Energy Charge      |
|                                                                   | Unit                                | Rs./Unit/Month                              | Rs./kWh / Rs./kVAh |
| <b>LT Categories</b>                                              |                                     |                                             |                    |
| <b>LT I: Domestic</b>                                             |                                     |                                             |                    |
| <i>LT I (A): Upto 100 Units/Month</i>                             |                                     |                                             |                    |
| 0-50                                                              | kW                                  | 10                                          | 1.95               |
| 51-100                                                            | kW                                  | 10                                          | 3.10               |
| <i>LT I (B) i: Above 100 Units/Month and Upto 200 Units/Month</i> |                                     |                                             |                    |
| 0-100                                                             | kW                                  | 10                                          | 3.40               |
| 100-200                                                           | kW                                  | 10                                          | 4.80               |
| <i>LT I (B) ii: Above 200 Units/Month</i>                         |                                     |                                             |                    |
| 0-200                                                             | kW                                  | 10                                          | 5.10               |
| 201-300                                                           | kW                                  | 10                                          | 7.70               |
| 301-400                                                           | kW                                  | 10                                          | 9.00               |
| 401-800                                                           | kW                                  | 10                                          | 9.50               |
| Above 800 units                                                   | kW                                  | 50                                          | 10.00              |
| <b>LT II: Non-Domestic/Commercial</b>                             |                                     |                                             |                    |
| <i>LT II (A): Upto 50 Units/Month</i>                             |                                     |                                             |                    |
| 0-50                                                              | kW                                  | 30                                          | 7.00               |
| <i>LT II (B): Above 50 Units/Month</i>                            |                                     |                                             |                    |
| 0-100                                                             | kW                                  | 70                                          | 8.50               |
| 101-300                                                           | kW                                  | 70                                          | 9.90               |
| 301-500                                                           | kW                                  | 100                                         | 10.40              |
| Above 500                                                         | kW                                  | 100                                         | 11.00              |
| <i>LT II (C): Advertisement Hoardings</i>                         |                                     |                                             |                    |
|                                                                   | kW                                  | 150                                         | 13.00              |
| <i>LT II (D): Hair cutting Salons: Upto 200 units/month</i>       |                                     |                                             |                    |
| 0-50                                                              | kW                                  | 60                                          | 5.30               |
| 51-100                                                            | kW                                  | 60                                          | 6.60               |
| 100-200                                                           | kW                                  | 60                                          | 7.50               |
| <b>LT III: Industry</b>                                           |                                     |                                             |                    |
| Industries                                                        | kW                                  | 100                                         | 7.70               |
| Seasonal Industries (off season)                                  | kW                                  | 100                                         | 8.40               |
| Pisciculture/Prawn culture                                        | kW                                  | 50                                          | 6.20               |
| Sugarcane crushing                                                | kW                                  | 50                                          | 6.20               |
| Poultry farms                                                     | kW                                  | 65                                          | 7.00               |
| Mushroom, Rabbit, Sheep & Goat farms                              | kW                                  | 100                                         | 7.30               |
| <b>LT IV: Cottage Industries</b>                                  |                                     |                                             |                    |
| Cottage Industries                                                | kW                                  | 20                                          | 4.00               |
| Agro Based Activities                                             | kW                                  | 20                                          | 4.00               |
| <b>LT V: Agriculture</b>                                          |                                     |                                             |                    |
| <i>LT V (A): Agriculture (DSM Measures Mandatory)</i>             |                                     |                                             |                    |
| Corporate Farmers                                                 | HP                                  |                                             | 2.50               |
| Other than Corporate Farmers (i+ii)                               | HP                                  |                                             | 0.00               |
| <i>LT V (B): Others</i>                                           |                                     |                                             |                    |
| Horticulture Nurseries upto 15 HP                                 | HP                                  | 20                                          | 4.00               |
| <b>LT VI : Street Lighting &amp; PWS schemes</b>                  |                                     |                                             |                    |
| <b>LT VI (A): Street Lighting</b>                                 |                                     |                                             |                    |
| Panchayats                                                        | kW                                  | 32                                          | 7.10               |
| Municipalities                                                    | kW                                  | 32                                          | 7.60               |
| Municipal Corporations                                            | kW                                  | 32                                          | 8.10               |
| <b>LT VI (B): CPWS Schemes</b>                                    |                                     |                                             |                    |
| Panchayats                                                        | HP                                  | 32/HP subject to a minimum of Rs. 50/month  | 6.00               |
| Municipalities                                                    | HP                                  | 32/HP subject to a minimum of Rs. 100/month | 7.10               |
| Municipal Corporations                                            | HP                                  | 32/HP subject to a minimum of Rs. 100/month | 7.60               |
| <b>LT VII: General</b>                                            |                                     |                                             |                    |
| <i>LT VII (A): General Purpose</i>                                | kW                                  | 21                                          | 8.30               |
| <i>LT VII (B): Religious Places</i>                               |                                     |                                             |                    |
| Connected Load upto 2 kW                                          | kW                                  | 30                                          | 5.00               |
| Connected Load above 2 kW                                         | kW                                  | 30                                          | 5.00               |
| <b>LT VIII: Temporary Supply</b>                                  | kW                                  | 21                                          | 12.00              |
| <b>LT IX: Evs Charging Station</b>                                | kW                                  | 0                                           | 6.00               |
| <b>HT Categories</b>                                              |                                     |                                             |                    |
| <b>HT-I(A): Industry General</b>                                  |                                     |                                             |                    |
| 11kV                                                              | kVA                                 | 500                                         | 7.65               |
| 33kV                                                              | kVA                                 | 500                                         | 7.15               |
| 132 kV and above                                                  | kVA                                 | 500                                         | 6.65               |
| <b>HT-I(A): Lights and Fans</b>                                   |                                     |                                             |                    |
| 11kV                                                              |                                     |                                             | 7.65               |
| 33kV                                                              |                                     |                                             | 7.15               |
| 132 kV and above                                                  |                                     |                                             | 6.65               |
| <b>HT-I(A): Poultry Farms</b>                                     |                                     |                                             |                    |
| 11kV                                                              | kVA                                 | 500                                         | 7.65               |

|                                                           |     |     |       |
|-----------------------------------------------------------|-----|-----|-------|
| 33kV                                                      | kVA | 500 | 7.15  |
| <b>HT-I(A): Industrial Colonies</b>                       |     |     |       |
| 11kV                                                      |     |     | 7.30  |
| 33kV                                                      |     |     | 7.30  |
| 132 kV and above                                          |     |     | 7.30  |
| <b>HT-I(A): Seasonal Industries</b>                       |     |     |       |
| 11kV                                                      | kVA | 500 | 8.60  |
| 33kV                                                      | kVA | 500 | 7.90  |
| 132 kV and above                                          | kVA | 500 | 7.70  |
| <b>HT-I(A): Optional Category with CMD upto 150kVA</b>    |     |     |       |
| 11kV                                                      | kVA | 100 | 8.00  |
| <b>HT-I(B): Ferro Alloys</b>                              |     |     |       |
| 11kV                                                      | kVA | 500 | 7.65  |
| 33kV                                                      | kVA | 500 | 7.15  |
| 132 kV and above                                          | kVA | 500 | 6.65  |
| <b>HT-II: Others</b>                                      |     |     |       |
| 11kV                                                      | kVA | 500 | 8.80  |
| 33kV                                                      | kVA | 500 | 8.00  |
| 132 kV and above                                          | kVA | 500 | 7.80  |
| <b>HT-II(B): Wholly religious places</b>                  |     |     |       |
| 11kV                                                      | kVA | 285 | 5.00  |
| 33kV                                                      | kVA | 285 | 5.00  |
| 132 kV and above                                          | kVA | 285 | 5.00  |
| <b>HT-III AIRPORTS, RAILWAY STATIONS AND BUS STATIONS</b> |     |     |       |
| 11kV                                                      | kVA | 500 | 8.50  |
| 33kV                                                      | kVA | 500 | 7.85  |
| 132 kV and above                                          | kVA | 500 | 7.45  |
| <b>HT-IV(A) IRRIGATION AND AGRICULTURE</b>                |     |     |       |
| 11kV                                                      | kVA | 300 | 6.30  |
| 33kV                                                      | kVA | 300 | 6.30  |
| 132 kV and above                                          | kVA | 300 | 6.30  |
| <b>HT-IV(B) CPWS Schemes</b>                              |     |     |       |
| 11kV                                                      | kVA |     | 6.10  |
| 33kV                                                      | kVA |     | 6.10  |
| 132 kV and above                                          | kVA |     | 6.10  |
| <b>HT-V(A) Railway Traction</b>                           | kVA | 500 | 5.05  |
| <b>HT-V(B) HMR</b>                                        | kVA | 500 | 4.95  |
| <b>HT-VI Townships &amp; Residential Colonies</b>         |     |     |       |
| 11kV                                                      | kVA | 285 | 7.30  |
| 33kV                                                      | kVA | 285 | 7.30  |
| 132 kV and above                                          | kVA | 285 | 7.30  |
| <b>HT-VII: Temporary</b>                                  |     |     |       |
| 11kV                                                      | kVA | 500 | 11.80 |
| 33kV                                                      | kVA | 500 | 11.00 |
| 132 kV and above                                          | kVA | 500 | 10.80 |
| <b>HT-VIII: RESCO</b>                                     |     |     |       |
| 11kV                                                      | kVA |     | 4.77  |
| <b>HT-IX: Electric Vehicle Charging Station</b>           |     |     |       |
| 11kV                                                      | kVA | 100 | 6.00  |
| 33kV                                                      | kVA | 100 | 6.00  |
| 132 kV and above                                          | kVA | 100 | 6.00  |

| During the Period           | Current ToD charges over Energy Charges |
|-----------------------------|-----------------------------------------|
| 6am to 10am and 6pm to 10pm | Plus Rs.1/unit                          |

| Consumer Category                                                          | No. of consumers | Connected Load/Contract Demand | Sales         | Tariff               |                                    |                                    | Customer Charges | Revenue              |                |                  |                |
|----------------------------------------------------------------------------|------------------|--------------------------------|---------------|----------------------|------------------------------------|------------------------------------|------------------|----------------------|----------------|------------------|----------------|
|                                                                            |                  |                                |               | Fixed/Demand Charges | Energy Charges (April to November) | Energy Charges (December to March) |                  | Fixed/Demand Charges | Energy Charges | Customer Charges | Total          |
| LT Categories                                                              | Number           | MVA                            | MUs           | Rupees               | (Rs/kWh or Rs/kVAh)                | (Rs/kWh or Rs/kVAh)                | Rupees           | Rs. Crore            | Rs. Crore      | Rs. Crore        | Rs. Crore      |
| <b>LT I: Domestic</b>                                                      | <b>8436482</b>   | <b>13334</b>                   | <b>12078</b>  |                      |                                    |                                    |                  | <b>179</b>           | <b>567</b>     | <b>761</b>       | <b>6627.43</b> |
| LT I (A): Upto 100 Units/Month                                             | 4138856          | 4843                           | 2382          |                      |                                    |                                    |                  | 58                   | 537            | 261              | 856.65         |
| 0-50                                                                       | 2183992          | 2524                           | 1748          | 10                   | 1.95                               | 1.95                               | 40               | 30                   | 341            | 103              | 474.42         |
| 51-100                                                                     | 1944864          | 2319                           | 633           | 10                   | 3.10                               | 3.10                               | 70               | 28                   | 196            | 158              | 382.23         |
| LT I (B): Above 100 Units/Month and Upto 200 Units/Month                   | 2676328          | 4310                           | 4488          |                      |                                    |                                    |                  | 52                   | 1713           | 283              | 2047.77        |
| 0-100                                                                      | 0                | 0                              | 3155          | 10                   | 3.40                               | 3.40                               |                  | 0                    | 1073           | 0                | 1072.54        |
| 100-200                                                                    | 2676328          | 4310                           | 1334          | 10                   | 4.80                               | 4.80                               | 90               | 52                   | 640            | 283              | 975.23         |
| LT I (C): Above 200 Units/Month                                            | 1621298          | 4181                           | 5208          |                      |                                    |                                    |                  | 69                   | 3437           | 217              | 3723.00        |
| 0-200                                                                      | 0                | 0                              | 3024          | 10                   | 5.10                               | 5.10                               |                  | 0                    | 1542           | 0                | 1542.43        |
| 201-300                                                                    | 923047           | 1973                           | 969           | 10                   | 7.70                               | 7.70                               | 100              | 24                   | 746            | 109              | 878.29         |
| 301-400                                                                    | 349938           | 895                            | 421           | 10                   | 9.00                               | 9.00                               | 120              | 11                   | 378            | 49               | 438.64         |
| 401-800                                                                    | 293293           | 913                            | 490           | 10                   | 9.50                               | 9.50                               | 140              | 11                   | 465            | 48               | 524.36         |
| Above 800 units                                                            | 55020            | 399                            | 305           | 50                   | 10.00                              | 10.00                              | 160              | 24                   | 305            | 10               | 339.28         |
| <b>LT II: Non-Domestic/Commercial</b>                                      | <b>1244875</b>   | <b>4502</b>                    | <b>4067</b>   |                      |                                    |                                    |                  | <b>417</b>           | <b>4157</b>    | <b>123</b>       | <b>4697.60</b> |
| LT II (A): Upto 50 Units/Month                                             | 565310           | 1035                           | 96            | 30                   | 7.00                               | 7.00                               |                  | 37                   | 67             | 33               | 137.39         |
| 0-50                                                                       | 565310           | 1035                           | 96            | 30                   | 7.00                               | 7.00                               | 50               | 37                   | 67             | 33               | 137.39         |
| LT II (B): Above 50 Units/Month                                            | 664109           | 3446                           | 3961          |                      |                                    |                                    |                  | 377                  | 4080           | 89               | 4546.48        |
| 0-100                                                                      | 192393           | 349                            | 710           | 70                   | 8.50                               | 8.50                               | 90               | 29                   | 603            | 20               | 653.00         |
| 101-300                                                                    | 258349           | 657                            | 695           | 70                   | 9.90                               | 9.90                               | 105              | 55                   | 688            | 32               | 775.61         |
| 301-500                                                                    | 74968            | 324                            | 377           | 100                  | 10.40                              | 10.40                              | 120              | 39                   | 392            | 11               | 441.84         |
| Above 500                                                                  | 138399           | 2115                           | 2178          | 100                  | 11.00                              | 11.00                              | 160              | 254                  | 2396           | 26               | 2676.04        |
| LT II (C): Advertisement Hoardings                                         | 2530             | 8                              | 6             | 150                  | 13.00                              | 13.00                              | 160              | 1                    | 7              | 0                | 9.13           |
| LT II (D): Hair cutting Salons: Upto 200 units/month                       | 12926            | 13                             | 5             |                      |                                    |                                    |                  | 1                    | 3              | 1                | 4.60           |
| 0-50                                                                       | 9779             | 10                             | 3             | 60                   | 5.30                               | 5.30                               | 45               | 1                    | 2              | 1                | 3.00           |
| 51-100                                                                     | 1964             | 2                              | 1             | 60                   | 6.60                               | 6.60                               | 55               | 0                    | 1              | 0                | 1.04           |
| 100-200                                                                    | 1183             | 1                              | 1             | 60                   | 7.50                               | 7.50                               | 65               | 0                    | 0              | 0                | 0.56           |
| <b>LT III: Industry</b>                                                    | <b>46563</b>     | <b>1096</b>                    | <b>1006</b>   |                      |                                    |                                    |                  | <b>174</b>           | <b>771</b>     | <b>20</b>        | <b>965.17</b>  |
| Industries                                                                 | 42481            | 1049                           | 966           | 100                  | 7.70                               | 7.70                               | 360              | 169                  | 744            | 18               | 931.17         |
| Seasonal Industries (off season)                                           | 0                | 0                              | 966           | 100                  | 7.70                               | 8.40                               | 360              | 0                    | 744            | 0                | 744.12         |
| Pisciculture/Prawn culture                                                 | 84               | 2                              | 1             | 50                   | 6.20                               | 6.20                               | 360              | 0                    | 0              | 0                | 0.64           |
| Sugarcane crushing                                                         | 0                | 0                              | 0             | 50                   | 6.20                               | 6.20                               | 360              | 0                    | 0              | 0                | 0.00           |
| Poultry farms                                                              | 3989             | 45                             | 38            | 65                   | 7.00                               | 7.00                               | 360              | 5                    | 27             | 2                | 33.32          |
| Mushroom, Rabbit, Sheep & Goat farms                                       | 9                | 0                              | 0             | 100                  | 7.30                               | 7.30                               | 360              | 0                    | 0              | 0                | 0.03           |
| <b>LT IV: Cottage Industries</b>                                           | <b>5924</b>      | <b>17</b>                      | <b>9</b>      |                      |                                    |                                    |                  | <b>1</b>             | <b>4</b>       | <b>0</b>         | <b>4.57</b>    |
| Cottage Industries                                                         | 5345             | 15                             | 9             | 20                   | 4.00                               | 4.00                               | 50               | 0                    | 3              | 0                | 4.28           |
| Agro Based Activities                                                      | 579              | 2                              | 0             | 20                   | 4.00                               | 4.00                               | 50               | 0                    | 0              | 0                | 0.29           |
| <b>LT V: Agriculture</b>                                                   | <b>1500174</b>   | <b>5644</b>                    | <b>14140</b>  |                      |                                    |                                    |                  | <b>0</b>             | <b>10</b>      | <b>52</b>        | <b>62.73</b>   |
| LT V (A): Agriculture (DSM Measures Mandatory)                             | 1499775          | 5643                           | 14137         |                      |                                    |                                    |                  | 0                    | 9              | 52               | 61.39          |
| Corporate Farmers                                                          | 2219             | 9                              | 36            |                      | 2.50                               | 2.50                               | 30               | 0                    | 9              | 0                | 9.09           |
| Other than Corporate Farmers (i+ii)                                        | 1497556          | 5634                           | 14101         |                      |                                    |                                    |                  | 0                    | 0              | 0                | 0.00           |
| i Others                                                                   | 1497556          | 5634                           | 14101         |                      |                                    |                                    | 30               | 0                    | 0              | 52               | 52.31          |
| ii Poly houses and Green houses                                            | 0                | 0                              | 0             |                      |                                    |                                    | 30               | 0                    | 0              | 0                | 0.00           |
| LT V (B): Others                                                           | 399              | 1.5                            | 3             |                      |                                    |                                    |                  | 0                    | 1              | 0                | 1.33           |
| Horticulture Nurseries upto 15 HP                                          | 399              | 1.5                            | 3             | 20                   | 4.00                               | 4.00                               | 30               | 0                    | 1              | 0                | 1.33           |
| <b>LT VI (A): Street Lighting</b>                                          | <b>75176</b>     | <b>175.3590794</b>             | <b>249</b>    |                      |                                    |                                    |                  | <b>7</b>             | <b>192</b>     | <b>11</b>        | <b>209.07</b>  |
| Panchayats                                                                 | 33434            | 62.38828131                    | 72            | 32                   | 7.10                               | 7.10                               | 120              | 2                    | 51             | 5                | 58.57          |
| Municipalities                                                             | 13524            | 33.85113817                    | 52            | 32                   | 7.60                               | 7.60                               | 120              | 1                    | 39             | 2                | 42.37          |
| Municipal Corporations                                                     | 28218            | 79.11965993                    | 125           | 32                   | 8.10                               | 8.10                               | 120              | 3                    | 101            | 4                | 108.13         |
| <b>LT VI (B): CPWS Schemes</b>                                             | <b>34617</b>     | <b>120</b>                     | <b>247</b>    |                      |                                    |                                    |                  | <b>6</b>             | <b>155</b>     | <b>5</b>         | <b>166.48</b>  |
| Panchayats                                                                 | 24086            | 62                             | 188           | 32                   | 6.00                               | 6.00                               | 120              | 4                    | 113            | 3                | 120.56         |
| Municipalities                                                             | 6834             | 23                             | 46            | 32                   | 7.10                               | 7.10                               | 120              | 1                    | 33             | 1                | 34.78          |
| Municipal Corporations                                                     | 3697             | 14                             | 13            | 32                   | 7.60                               | 7.60                               | 120              | 1                    | 10             | 1                | 11.14          |
| <b>LT VII: General</b>                                                     | <b>27788</b>     | <b>86.9699512</b>              | <b>108.0</b>  |                      |                                    |                                    |                  | <b>2.3</b>           | <b>85.7</b>    | <b>3.3</b>       | <b>91.22</b>   |
| LT VII (A): General Purpose                                                | 22766            | 77.90123484                    | 95.9          | 21                   | 8.30                               | 8.30                               | 100              | 2.0                  | 79.6           | 2.7              | 84.23          |
| LT VII (B): Religious Places                                               | 5022             | 9.068716356                    | 12.2          | 30                   | 5.00                               | 5.00                               | 100              | 0.3                  | 6.1            | 0.6              | 7.00           |
| Connected Load upto 2 kW                                                   | 5022             | 9.068716356                    | 12.2          | 30                   | 5.00                               | 5.00                               | 100              | 0.3                  | 6.1            | 0.6              | 7.00           |
| Connected Load above 2 kW                                                  | 0                | 0                              | 0             | 30                   | 5.00                               | 5.00                               | 100              | 0.0                  | 0.0            | 0.0              | 0.00           |
| <b>LT VIII: Temporary Supply</b>                                           | <b>27776</b>     | <b>209.0135248</b>             | <b>177.4</b>  | <b>21</b>            | <b>12.00</b>                       | <b>12.00</b>                       | <b>100</b>       | <b>5.3</b>           | <b>212.9</b>   | <b>3.0</b>       | <b>221.07</b>  |
| <b>LT IX: EVs</b>                                                          | <b>603</b>       | <b>31.76</b>                   | <b>14.6</b>   | <b>0</b>             | <b>6.00</b>                        | <b>6.00</b>                        | <b>120</b>       | <b>0.0</b>           | <b>8.8</b>     | <b>0.1</b>       | <b>8.85</b>    |
| <b>LT Total</b>                                                            | <b>11399978</b>  | <b>25216.34</b>                | <b>32095</b>  |                      |                                    |                                    |                  | <b>791</b>           | <b>11284</b>   | <b>980</b>       | <b>13054</b>   |
| <b>HT Categories</b>                                                       |                  |                                |               |                      |                                    |                                    |                  |                      |                |                  |                |
| <b>HT Category at 11 kV</b>                                                |                  |                                |               |                      |                                    |                                    |                  |                      |                |                  |                |
| <b>HT I(A) - Total (without HMWS&amp;SB)</b>                               | <b>6595</b>      | <b>1923.0</b>                  | <b>4428.3</b> |                      |                                    |                                    |                  | <b>800.6</b>         | <b>3388.1</b>  | <b>15.3</b>      | <b>4204</b>    |
| HT I (A)                                                                   | 6379             | 1867.9                         | 4285.7        | 500.0                | 7.65                               | 7.65                               | 2000             | 803.5                | 3312.6         | 14.9             | 4131           |
| HT I (A): General                                                          | 4483             | 1587.4                         | 1456.2        | 500.0                | 7.65                               | 7.65                               | 2000             | 762.0                | 1114.0         | 10.4             | 1886           |
| HT I (A): Optional category (with contract max demand up to 150 kVA)       | 1701             | 218.0                          | 288.9         | 100.0                | 8.00                               | 8.00                               | 2000             | 20.9                 | 231.1          | 4.0              | 256            |
| HT I (A): Lights and Fans                                                  | 0                | 0.0                            | 0.3           |                      | 7.65                               | 7.65                               | 2000             | 0.0                  | 0.2            | 0.0              | 0              |
| HT I (A): Industrial Colonies                                              | 0                | 0.0                            | 0.4           |                      | 7.30                               | 7.30                               | 2000             | 0.0                  | 0.3            | 0.0              | 0              |
| HT I (A): Seasonal Industries                                              | 195              | 62.6                           | 67.9          | 500.0                | 8.60                               | 8.60                               | 2000             | 20.6                 | 58.4           | 0.5              | 80             |
| HT I: Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                   | 0                | 0.0                            | 709.4         |                      | 8.65                               | 8.65                               | 2000             | 0.0                  | 613.7          | 0.0              | 614            |
| HT I: Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                   | 0                | 0.0                            | 586.0         |                      | 8.65                               | 8.65                               | 2000             | 0.0                  | 506.9          | 0.0              | 507            |
| HT I: Time of Day Tariffs (10 PM to 06 AM) - Incentives                    | 0                | 0.0                            | 1176.4        |                      | 6.15                               | 7.65                               | 2000             | 0.0                  | 787.9          | 0.0              | 788            |
| <b>HT I (A): Poultry Farms</b>                                             | <b>216</b>       | <b>55.1</b>                    | <b>142.6</b>  | <b>500.0</b>         | <b>7.65</b>                        | <b>7.65</b>                        | <b>2000</b>      | <b>26.4</b>          | <b>110.2</b>   | <b>0.5</b>       | <b>137</b>     |
| HT I (A): Poultry Farms - Normal Timings                                   | 216              | 55.1                           | 50.9          | 500.0                | 7.65                               | 7.65                               | 2000             | 26.4                 | 38.9           | 0.5              | 66             |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 PM to 10 PM) - Peak Charges | 0                | 0.0                            | 27.6          |                      | 8.65                               | 8.65                               | 2000             | 0.0                  | 23.9           | 0.0              | 24             |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 AM to 10 AM) - Peak Charges | 0                | 0.0                            | 23.1          |                      | 8.65                               | 8.65                               | 2000             | 0.0                  | 20.0           | 0.0              | 20             |

| Consumer Category                                                          | No. of consumers | Connected Load/Contract Demand | Sales         | Tariff               |                                    |                                    | Customer Charges | Revenue              |                |                  |                |
|----------------------------------------------------------------------------|------------------|--------------------------------|---------------|----------------------|------------------------------------|------------------------------------|------------------|----------------------|----------------|------------------|----------------|
|                                                                            |                  |                                |               | Fixed/Demand Charges | Energy Charges (April to November) | Energy Charges (December to March) |                  | Fixed/Demand Charges | Energy Charges | Customer Charges | Total          |
|                                                                            | Number           | MVA                            | MUs           | Rupees               | (Rs/kWh or Rs/kVAh)                | (Rs/kWh or Rs/kVAh)                | Rupees           | Rs. Crore            | Rs. Crore      | Rs. Crore        | Rs. Crore      |
| HT I (A):Poultry Farms-Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 41.0          |                      | 6.15                               | 7.65                               | 2000             | 0.0                  | 27.3           | 0.0              | 27             |
| <b>HT I(A) :HMWS &amp;SB</b>                                               | <b>51</b>        | <b>12.2</b>                    | <b>45.3</b>   | <b>500.0</b>         | <b>7.65</b>                        | <b>7.65</b>                        | <b>2000</b>      | <b>29.4</b>          | <b>34.6</b>    | <b>0.1</b>       | <b>64</b>      |
| Normal Timings                                                             | 51               | 12.2                           | 16.7          | 500.0                | 7.65                               | 7.65                               | 2000             | 5.9                  | 12.8           | 0.1              | 19             |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 9.2           |                      | 8.65                               | 8.65                               | 2000             | 0.0                  | 7.9            | 0.0              | 8              |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 6.7           |                      | 8.65                               | 8.65                               | 2000             | 0.0                  | 5.8            | 0.0              | 6              |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 12.7          |                      | 6.15                               | 7.65                               | 2000             | 0.0                  | 9.7            | 0.0              | 10             |
| <b>HT I (B): Ferro Alloy Units</b>                                         | <b>2</b>         | <b>0.5</b>                     | <b>1.3</b>    | <b>500.0</b>         | <b>7.65</b>                        | <b>7.65</b>                        | <b>2000</b>      | <b>0.2</b>           | <b>1.0</b>     | <b>0.0</b>       | <b>1</b>       |
| <b>HT II (A): Others</b>                                                   | <b>5616</b>      | <b>1268.9</b>                  | <b>2331.5</b> | <b>500.0</b>         | <b>8.80</b>                        | <b>8.80</b>                        | <b>2000</b>      | <b>609.1</b>         | <b>2079.4</b>  | <b>12.9</b>      | <b>2701</b>    |
| Normal Timings                                                             | 5616             | 1268.9                         | 1024.1        | 500.0                | 8.80                               | 8.80                               | 2000             | 609.1                | 901.2          | 12.9             | 1523           |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 397.7         |                      | 9.80                               | 9.80                               | 2000             | 0.0                  | 389.8          | 0.0              | 390            |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 388.4         |                      | 9.80                               | 9.80                               | 2000             | 0.0                  | 380.6          | 0.0              | 381            |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 521.3         |                      | 7.30                               | 8.80                               | 2000             | 0.0                  | 407.9          | 0.0              | 408            |
| <b>HT II (B) : Wholly Religious places</b>                                 | <b>2</b>         | <b>0.2</b>                     | <b>0.4</b>    | <b>285.0</b>         | <b>5.00</b>                        | <b>5.00</b>                        | <b>2000</b>      | <b>0.1</b>           | <b>0.2</b>     | <b>0.0</b>       | <b>0</b>       |
| Normal Timings                                                             | 2                | 0.2                            | 0.1           | 285.0                | 5.00                               | 5.00                               | 2000             | 0.1                  | 0.1            | 0.0              | 0              |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 0.1           |                      | 6.00                               | 6.00                               | 2000             | 0.0                  | 0.1            | 0.0              | 0              |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 0.1           |                      | 6.00                               | 6.00                               | 2000             | 0.0                  | 0.0            | 0.0              | 0              |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 0.1           |                      | 3.50                               | 5.00                               | 2000             | 0.0                  | 0.1            | 0.0              | 0              |
| <b>HT III: Airports, Bus Stations and Railway Stations</b>                 | <b>14</b>        | <b>3.4</b>                     | <b>5.8</b>    | <b>500.0</b>         | <b>8.50</b>                        | <b>8.50</b>                        | <b>2000</b>      | <b>1.6</b>           | <b>4.9</b>     | <b>0.0</b>       | <b>7</b>       |
| Normal Timings                                                             | 14               | 3.4                            | 1.7           | 500.0                | 8.50                               | 8.50                               | 2000             | 1.6                  | 1.4            | 0.0              | 3              |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 1.0           |                      | 9.50                               | 9.50                               | 2000             | 0.0                  | 0.9            | 0.0              | 1              |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 1.1           |                      | 9.50                               | 9.50                               | 2000             | 0.0                  | 1.0            | 0.0              | 1              |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 2.1           |                      | 7.00                               | 8.50                               | 2000             | 0.0                  | 1.6            | 0.0              | 2              |
| <b>HT IV A: LIS</b>                                                        | <b>130</b>       | <b>47.6</b>                    | <b>45.4</b>   | <b>300.0</b>         | <b>6.30</b>                        | <b>6.30</b>                        | <b>2000</b>      | <b>8.2</b>           | <b>28.6</b>    | <b>0.3</b>       | <b>37</b>      |
| Government LIS                                                             | 130              | 47.6                           | 45.4          | 300.0                | 6.30                               | 6.30                               | 2000             | 8.2                  | 28.6           | 0.3              | 37             |
| <b>HT IV B: CPWS</b>                                                       | <b>119</b>       | <b>38.6</b>                    | <b>136.4</b>  |                      | <b>6.10</b>                        | <b>6.10</b>                        | <b>2000</b>      | <b>0.0</b>           | <b>83.2</b>    | <b>0.3</b>       | <b>83</b>      |
| CPWS                                                                       | 119              | 38.6                           | 136.4         |                      | 6.10                               | 6.10                               | 2000             | 0.0                  | 83.2           | 0.3              | 83             |
| <b>HT V(A): Railway Traction</b>                                           | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>500.0</b>         | <b>5.05</b>                        | <b>5.05</b>                        | <b>2000</b>      | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0</b>       |
| <b>HT V(B): HMR Traction</b>                                               | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>500.0</b>         | <b>4.95</b>                        | <b>4.95</b>                        | <b>2000</b>      | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0</b>       |
| <b>HT VI: Townships &amp; Residential Colonies</b>                         | <b>254</b>       | <b>169.1</b>                   | <b>307.5</b>  | <b>285.0</b>         | <b>7.30</b>                        | <b>7.30</b>                        | <b>2000</b>      | <b>43.5</b>          | <b>224.5</b>   | <b>0.6</b>       | <b>269</b>     |
| <b>HT VII: Temporary</b>                                                   | <b>813</b>       | <b>164.7</b>                   | <b>285.0</b>  | <b>500.0</b>         | <b>11.80</b>                       | <b>11.80</b>                       | <b>2000</b>      | <b>79.1</b>          | <b>336.3</b>   | <b>1.8</b>       | <b>417</b>     |
| <b>HT VIII: RESCOS</b>                                                     | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>           | <b>4.77</b>                        | <b>4.77</b>                        |                  | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0</b>       |
| <b>HT-IX (EV)</b>                                                          | <b>62</b>        | <b>26.4</b>                    | <b>39.0</b>   | <b>100.0</b>         | <b>6.00</b>                        | <b>6.00</b>                        | <b>2000</b>      | <b>2.5</b>           | <b>23.4</b>    | <b>0.1</b>       | <b>26</b>      |
| Normal Timings                                                             | 62               | 26.4                           | 13.3          | 100.0                | 6.00                               | 6.00                               | 2000             | 2.5                  | 8.0            | 0.1              | 11             |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 5.7           |                      | 7.00                               | 7.00                               | 2000             | 0.0                  | 4.0            | 0.0              | 4              |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 4.9           |                      | 7.00                               | 7.00                               | 2000             | 0.0                  | 3.4            | 0.0              | 3              |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 15.0          |                      | 4.50                               | 6.00                               | 2000             | 0.0                  | 7.6            | 0.0              | 8              |
| <b>HT - 11kV Total</b>                                                     | <b>13658</b>     | <b>3645</b>                    | <b>7626</b>   |                      |                                    |                                    |                  | <b>1574</b>          | <b>6204</b>    | <b>31</b>        | <b>7809.99</b> |
| <b>HT Category at 33 kV</b>                                                |                  |                                |               |                      |                                    |                                    |                  |                      |                |                  |                |
| <b>HT I (A) Total (without HMWS&amp;SB)</b>                                | <b>545</b>       | <b>1703.5</b>                  | <b>6739.7</b> |                      |                                    |                                    |                  | <b>812.4</b>         | <b>4795.6</b>  | <b>2.1</b>       | <b>5610.17</b> |
| <b>HT I (A)</b>                                                            | <b>540</b>       | <b>1694.9</b>                  | <b>6714.1</b> | <b>500</b>           | <b>7.15</b>                        | <b>7.15</b>                        | <b>3500</b>      | <b>813.3</b>         | <b>4821.7</b>  | <b>2.1</b>       | <b>5637.11</b> |
| HT I (A): General                                                          | 538              | 1692.9                         | 2194.7        | 500                  | 7.15                               | 7.15                               | 3500             | 812.6                | 1569.2         | 2.1              | 2383.91        |
| Lights and Fans                                                            | 0                | 0.0                            | 2.7           |                      | 7.15                               | 7.15                               | 3500             | 0.0                  | 1.9            | 0.0              | 1.92           |
| Industrial Colonies                                                        | 0                | 0.0                            | 1.5           |                      | 7.30                               | 7.30                               | 3500             | 0.0                  | 1.1            | 0.0              | 1.13           |
| Seasonal Industries                                                        | 2                | 2.0                            | 2.3           | 500                  | 7.90                               | 7.90                               | 3500             | 0.7                  | 1.8            | 0.0              | 2.47           |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 1260.2        |                      | 8.15                               | 8.15                               | 3500             | 0.0                  | 1027.0         | 0.0              | 1027.04        |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 1052.4        |                      | 8.15                               | 8.15                               | 3500             | 0.0                  | 857.7          | 0.0              | 857.70         |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 2200.4        |                      | 5.65                               | 7.15                               | 3500             | 0.0                  | 1362.9         | 0.0              | 1362.93        |
| <b>HT I (A): Poultry Farms</b>                                             | <b>5</b>         | <b>8.6</b>                     | <b>25.6</b>   | <b>500</b>           | <b>7.15</b>                        | <b>7.15</b>                        | <b>3500</b>      | <b>4.1</b>           | <b>18.4</b>    | <b>0.0</b>       | <b>22.52</b>   |
| HT I (A): Normal timings                                                   | 5                | 8.6                            | 7.8           | 500                  | 7.15                               | 7.15                               | 3500             | 4.1                  | 5.6            | 0.0              | 9.76           |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 PM to 10 PM) - Peak Charges | 0                | 0.0                            | 5.0           |                      | 8.15                               | 8.15                               | 3500             | 0.0                  | 4.1            | 0.0              | 4.11           |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 AM to 10 AM) - Peak Charges | 0                | 0.0                            | 4.0           |                      | 8.15                               | 8.15                               | 3500             | 0.0                  | 3.2            | 0.0              | 3.23           |
| HT I (A): Poultry Farms-Time of Day Tariffs (10 PM to 06 AM) - Incentives  | 0                | 0.0                            | 8.8           |                      | 5.65                               | 7.15                               | 3500             | 0.0                  | 5.4            | 0.0              | 5.43           |
| <b>HT I(A) :HMWS&amp;SB</b>                                                | <b>5</b>         | <b>10.4</b>                    | <b>59.3</b>   | <b>500</b>           | <b>7.15</b>                        | <b>7.15</b>                        | <b>3500</b>      | <b>5.0</b>           | <b>44.4</b>    | <b>0.0</b>       | <b>49.46</b>   |
| Normal Timings                                                             | 5                | 10.4                           | 21.1          | 500                  | 7.15                               | 7.15                               | 3500             | 5.0                  | 15.1           | 0.0              | 20.12          |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 11.4          |                      | 8.15                               | 8.15                               | 3500             | 0.0                  | 9.3            | 0.0              | 9.30           |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 8.9           |                      | 8.15                               | 8.15                               | 3500             | 0.0                  | 7.3            | 0.0              | 7.26           |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 17.9          |                      | 5.65                               | 7.15                               | 3500             | 0.0                  | 12.8           | 0.0              | 12.77          |
| <b>HT I (B): Ferro Alloy Units</b>                                         | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>500</b>           | <b>7.15</b>                        | <b>7.15</b>                        | <b>3500</b>      | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0.00</b>    |
| <b>HT II (A): Others</b>                                                   | <b>215</b>       | <b>641.5</b>                   | <b>1599.9</b> | <b>500</b>           | <b>8.00</b>                        | <b>8.00</b>                        | <b>3500</b>      | <b>307.9</b>         | <b>1295.9</b>  | <b>0.9</b>       | <b>1604.64</b> |
| HT II (A): Normal timings                                                  | 215              | 641.5                          | 665.4         | 500                  | 8.00                               | 8.00                               | 3500             | 307.9                | 532.3          | 0.9              | 841.07         |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 282.3         |                      | 9.00                               | 9.00                               | 3500             | 0.0                  | 254.1          | 0.0              | 254.11         |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 259.9         |                      | 9.00                               | 9.00                               | 3500             | 0.0                  | 234.0          | 0.0              | 233.95         |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 392.2         |                      | 6.50                               | 8.00                               | 3500             | 0.0                  | 275.5          | 0.0              | 275.51         |
| Additional Loads                                                           |                  |                                |               |                      |                                    |                                    | 3500             |                      |                |                  | 0.00           |
| <b>HT II (B) : Wholly Religious places</b>                                 | <b>1</b>         | <b>1.7</b>                     | <b>4.4</b>    | <b>285</b>           | <b>5.00</b>                        | <b>5.00</b>                        | <b>3500</b>      | <b>0.5</b>           | <b>2.3</b>     | <b>0.0</b>       | <b>2.72</b>    |
| Normal Timings                                                             | 1                | 1.7                            | 1.8           | 285                  | 5.00                               | 5.00                               | 3500             | 0.5                  | 0.9            | 0.0              | 1.36           |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 0.8           |                      | 6.00                               | 6.00                               | 3500             | 0.0                  | 0.5            | 0.0              | 0.51           |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 0.7           |                      | 6.00                               | 6.00                               | 3500             | 0.0                  | 0.4            | 0.0              | 0.44           |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 1.0           |                      | 3.50                               | 5.00                               | 3500             | 0.0                  | 0.4            | 0.0              | 0.42           |
| <b>HT III: Airports, Bus Stations and Railway Stations</b>                 | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>500</b>           | <b>7.85</b>                        | <b>7.85</b>                        | <b>3500</b>      | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0.00</b>    |
| Normal Timings                                                             | 0                | 0.0                            | 0.0           | 500                  | 7.85                               | 7.85                               | 3500             | 0.0                  | 0.0            | 0.0              | 0.00           |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                | 0.0                            | 0.0           |                      | 8.85                               | 8.85                               | 3500             | 0.0                  | 0.0            | 0.0              | 0.00           |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                | 0.0                            | 0.0           |                      | 8.85                               | 8.85                               | 3500             | 0.0                  | 0.0            | 0.0              | 0.00           |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                | 0.0                            | 0.0           |                      | 6.35                               | 7.85                               | 3500             | 0.0                  | 0.0            | 0.0              | 0.00           |
| <b>HT IV : Govt LIS</b>                                                    | <b>23</b>        | <b>71.0</b>                    | <b>51.9</b>   | <b>300</b>           | <b>6.30</b>                        | <b>6.30</b>                        | <b>3500</b>      | <b>12.2</b>          | <b>32.7</b>    | <b>0.1</b>       | <b>45.04</b>   |
| Government LIS                                                             | 23               | 71.0                           | 51.9          | 300                  | 6.30                               | 6.30                               | 3500             | 12.2                 | 32.7           | 0.1              | 45.04          |
| <b>HT IV(B) : CPWS</b>                                                     | <b>16</b>        | <b>62.4</b>                    | <b>266.8</b>  | <b>0</b>             | <b>6.10</b>                        | <b>6.10</b>                        | <b>3500</b>      | <b>0.0</b>           | <b>162.7</b>   | <b>0.1</b>       | <b>162.79</b>  |
| HT IV B CPWS                                                               | 16               | 62.4                           | 266.8         | 0                    | 6.10                               | 6.10                               | 3500             | 0.0                  | 162.7          | 0.1              | 162.79         |
| <b>HT V(A): Railway Traction</b>                                           | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>500</b>           | <b>5.05</b>                        | <b>5.05</b>                        | <b>3500</b>      | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0.00</b>    |
| <b>HT V(B): HMR Traction</b>                                               | <b>0</b>         | <b>0.0</b>                     | <b>0.0</b>    | <b>500</b>           | <b>4.95</b>                        | <b>4.95</b>                        | <b>3500</b>      | <b>0.0</b>           | <b>0.0</b>     | <b>0.0</b>       | <b>0.00</b>    |

| Consumer Category                                   | No. of consumers | Connected Load/Contract Demand | Sales  | Tariff               |                                    |                                    | Customer Charges | Revenue              |                |                  |           |
|-----------------------------------------------------|------------------|--------------------------------|--------|----------------------|------------------------------------|------------------------------------|------------------|----------------------|----------------|------------------|-----------|
|                                                     |                  |                                |        | Fixed/Demand Charges | Energy Charges (April to November) | Energy Charges (December to March) |                  | Fixed/Demand Charges | Energy Charges | Customer Charges | Total     |
|                                                     | Number           | MVA                            | MUs    | Rupees               | (Rs/kWh or Rs/kVAh)                | (Rs/kWh or Rs/kVAh)                | Rupees           | Rs. Crore            | Rs. Crore      | Rs. Crore        | Rs. Crore |
| HT VI: Townships & Residential Colonies             | 30               | 89.7                           | 182.0  | 285                  | 7.30                               | 7.30                               | 3500             | 24.5                 | 132.9          | 0.1              | 157.53    |
| HT VII: Temporary                                   | 8                | 25.0                           | 31.6   | 500                  | 11.00                              | 11.00                              | 3500             | 12.0                 | 34.8           | 0.0              | 46.82     |
| HT IX: EV                                           | 4                | 19.5                           | 10.8   | 100                  | 6.00                               | 6.00                               | 3500             | 1.9                  | 6.3            | 0.0              | 8.16      |
| Normal Timings                                      | 4                | 19.5                           | 5.5    | 100                  | 6.00                               | 6.00                               | 3500             | 1.9                  | 3.3            | 0.0              | 5.20      |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                            | 0.9    |                      | 7.00                               | 7.00                               | 3500             | 0.0                  | 0.6            | 0.0              | 0.62      |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                            | 0.3    |                      | 7.00                               | 7.00                               | 3500             | 0.0                  | 0.2            | 0.0              | 0.23      |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 4.0    |                      | 4.50                               | 6.00                               | 3500             | 0.0                  | 2.1            | 0.0              | 2.10      |
| HT - 33kV Total                                     | 847              | 2625                           | 8946   |                      |                                    |                                    |                  | 1176                 | 6508           | 3                | 7687      |
| HT Category at 132 kV                               |                  |                                |        |                      |                                    |                                    |                  |                      |                |                  |           |
| HT I (A) Total (without HMWS&SB)                    | 44               | 848.9                          | 3461.1 | 500.0                | 6.65                               | 6.65                               | 5000.0           | 407.5                | 2297.8         | 0.3              | 2706      |
| HT I (A): General                                   | 44               | 848.9                          | 1120.0 | 500.0                | 6.65                               | 6.65                               | 5000.0           | 407.5                | 744.8          | 0.3              | 1153      |
| Lights and Fans                                     | 0                | 0                              | 0.0    |                      | 6.65                               | 6.65                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| Industrial Colonies                                 | 0                | 0                              | 5.0    |                      | 7.30                               | 7.30                               | 5000.0           | 0.0                  | 3.7            | 0.0              | 4         |
| Seasonal Industries                                 | 0                | 0                              | 0.0    | 500.0                | 7.70                               | 7.70                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0                              | 627.7  |                      | 7.65                               | 7.65                               | 5000.0           | 0.0                  | 480.2          | 0.0              | 480       |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                            | 489.3  |                      | 7.65                               | 7.65                               | 5000.0           | 0.0                  | 374.3          | 0.0              | 374       |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 1219.1 |                      | 5.15                               | 6.65                               | 5000.0           | 0.0                  | 694.9          | 0.0              | 695       |
| HT I(A) :HMWS &SB                                   | 6                | 165.1                          | 1158.3 | 500.0                | 6.65                               | 6.65                               | 5000.0           | 79.3                 | 774.0          | 0.0              | 853       |
| Normal Timings                                      | 6                | 165.1                          | 392.8  | 500.0                | 6.65                               | 6.65                               | 5000.0           | 79.3                 | 261.2          | 0.0              | 341       |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                            | 220.6  |                      | 7.65                               | 7.65                               | 5000.0           | 0.0                  | 168.8          | 0.0              | 169       |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                            | 174.1  |                      | 7.65                               | 7.65                               | 5000.0           | 0.0                  | 133.2          | 0.0              | 133       |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 370.8  |                      | 5.15                               | 6.65                               | 5000.0           | 0.0                  | 210.9          | 0.0              | 211       |
| HT I (B): Ferro Alloy units                         | 1                | 12.6                           | 2.6    | 500.0                | 6.65                               | 6.65                               | 5000.0           | 6.0                  | 1.7            | 0.0              | 8         |
| HT II(A) : Others                                   | 10               | 246.8                          | 311.5  | 500.0                | 7.80                               | 7.80                               | 5000.0           | 118.4                | 244.8          | 0.1              | 363       |
| Normal Timings                                      | 10               | 246.8                          | 123.4  | 500.0                | 7.80                               | 7.80                               | 5000.0           | 118.4                | 96.2           | 0.1              | 215       |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                            | 54.1   |                      | 8.80                               | 8.80                               | 5000.0           | 0.0                  | 47.6           | 0.0              | 48        |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                            | 46.3   |                      | 8.80                               | 8.80                               | 5000.0           | 0.0                  | 40.8           | 0.0              | 41        |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 87.7   |                      | 6.30                               | 7.80                               | 5000.0           | 0.0                  | 60.1           | 0.0              | 60        |
| HT II (B) : Wholly Religious places                 | 0                | 0.0                            | 0.0    | 285.0                | 5.00                               | 5.00                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| Normal Timings                                      | 0                | 0.0                            | 0.0    | 285.0                | 5.00                               | 5.00                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                            | 0.0    |                      | 6.00                               | 6.00                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                            | 0.0    |                      | 6.00                               | 6.00                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 0.0    |                      | 3.50                               | 5.00                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| HT III: Airports, Bus Stations and Railway Stations | 1                | 22.8                           | 131.6  | 500.0                | 7.45                               | 7.45                               | 5000.0           | 10.9                 | 98.4           | 0.0              | 109       |
| Normal Timings                                      | 1                | 22.8                           | 40.3   | 500.0                | 7.45                               | 7.45                               | 5000.0           | 10.9                 | 30.0           | 0.0              | 41        |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                            | 24.3   |                      | 8.45                               | 8.45                               | 5000.0           | 0.0                  | 20.5           | 0.0              | 21        |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                            | 22.5   |                      | 8.45                               | 8.45                               | 5000.0           | 0.0                  | 19.0           | 0.0              | 19        |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                            | 44.5   |                      | 5.95                               | 7.45                               | 5000.0           | 0.0                  | 28.8           | 0.0              | 29        |
| HT IV: Government LIS                               | 23               | 2092.5                         | 2347.7 | 300.0                | 6.30                               | 6.30                               | 5000.0           | 361.0                | 1479.1         | 0.1              | 1840      |
| Government LIS                                      | 23               | 2092.5                         | 2347.7 | 300.0                | 6.30                               | 6.30                               | 5000.0           | 361.0                | 1479.1         | 0.1              | 1840      |
| HT IV(A): Upcoming/Liftirrigation projects          |                  |                                |        |                      |                                    |                                    | 5000.0           |                      |                |                  | 0         |
| HT IV B : CPWS                                      | 2                | 66.0                           | 297.4  |                      | 6.10                               | 6.10                               | 5000.0           | 0.0                  | 181.4          | 0.0              | 181       |
| CPWS                                                | 2                | 66.0                           | 297.4  |                      | 6.10                               | 6.10                               | 5000.0           | 0.0                  | 181.4          | 0.0              | 181       |
|                                                     |                  |                                |        |                      |                                    |                                    | 5000.0           |                      |                |                  |           |
| HT V: Railway Traction & HMR                        | 20               | 234.5                          | 711.1  |                      | 0.00                               | 0.00                               | 5000.0           | 112.6                | 358.0          | 0.1              | 471       |
| HT V (A): Railway Traction                          | 16               | 210.5                          | 600.3  | 500.0                | 5.05                               | 5.05                               | 5000.0           | 101.1                | 303.2          | 0.1              | 404       |
| HT V (A): Additional Loads                          |                  |                                |        |                      |                                    |                                    | 5000.0           |                      |                |                  | 0         |
| HT V (B): HMR Traction                              | 4                | 24                             | 110.8  | 500.0                | 4.95                               | 4.95                               | 5000.0           | 11.5                 | 54.8           | 0.0              | 66        |
| HT V (B): Additional loads expected in HMR Traction |                  |                                |        |                      |                                    |                                    | 5000.0           |                      |                |                  | 0         |
| HT VI: Townships & Residential Colonies             | 0                | 0                              | 0.0    | 285.0                | 7.30                               | 7.30                               | 5000.0           | 0.0                  | 0.0            | 0.0              | 0         |
| HT VII: Temporary                                   | 0                |                                |        |                      |                                    |                                    | 5000.0           |                      |                |                  | 0         |
| HT IX: EVCS                                         | 0                | 0                              | 0.0    | 100.0                | 6.00                               | 6.00                               | 5000.0           | 0.0                  | 0.0            | 0.0              |           |
| HT - 132kV Total                                    | 107              | 3689                           | 8421   |                      |                                    |                                    |                  | 1095.68              | 5435.23        | 0.63             | 6532      |
| HT Total                                            | 14612            | 9959                           | 24994  |                      |                                    |                                    |                  | 3846                 | 18147          | 35               | 22029     |
| LT+HT Total                                         | 11414590         | 35175                          | 57089  |                      |                                    |                                    |                  | 4637.16              | 29430.93       | 1014.96          | 35083.05  |

Note:

- 1 Licensee is required to provide the details for the customer categories applicable to its licence area
- 2 Licensee should furnish separate data for all sub-categories and consumption slabs within each category

## TSSPDCL

Form 26: Revenue from Sale of Power at current Tariffs-Year (n+2) - 2026-27

| Consumer Category                                                    | No. of consumers | Connected Load/Contract | Sales  | Tariff                         | Energy Charges      | Customer Charges | Revenue                           |                             |                               |                    |
|----------------------------------------------------------------------|------------------|-------------------------|--------|--------------------------------|---------------------|------------------|-----------------------------------|-----------------------------|-------------------------------|--------------------|
|                                                                      | Number           | MVA                     | MUs    | Fixed/Demand Charges<br>Rupees | (Rs/kWh or Rs/kVAh) | Rupees           | Fixed/Demand Charges<br>Rs. Crore | Energy Charges<br>Rs. Crore | Customer Charges<br>Rs. Crore | Total<br>Rs. Crore |
| LT Categories                                                        |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| LT I: Domestic                                                       | 8777410          | 14234                   | 13523  |                                |                     |                  | 191                               | 6504                        | 794                           | 7489.56            |
| LT I (A): Upto 100 Units/Month                                       | 4306112          | 5170                    | 2615   |                                |                     |                  | 62                                | 590                         | 274                           | 925.83             |
| 0-50                                                                 | 2282654          | 2694                    | 1922   | 10                             | 1.95                | 40               | 32                                | 375                         | 107                           | 514.65             |
| 51-100                                                               | 2023458          | 2476                    | 693    | 10                             | 3.10                | 70               | 30                                | 215                         | 167                           | 411.18             |
| LT I (B): Above 100 Units/Month and Upto 200 Units/Month             | 2784482          | 4601                    | 4772   |                                |                     |                  | 55                                | 1820                        | 295                           | 2170.32            |
| 0-100                                                                | 0                | 0                       | 3359   | 10                             | 3.40                |                  | 0                                 | 1142                        | 0                             | 1142.23            |
| 100-200                                                              | 2784482          | 4601                    | 1412   | 10                             | 4.80                | 90               | 55                                | 678                         | 295                           | 1028.09            |
| LT I (C): Above 200 Units/Month                                      | 1686816          | 4463                    | 6136   |                                |                     |                  | 74                                | 4094                        | 225                           | 4393.41            |
| 0-200                                                                | 0                | 0                       | 3462   | 10                             | 5.10                |                  | 0                                 | 1765                        | 0                             | 1765.45            |
| 201-300                                                              | 960349           | 2107                    | 1137   | 10                             | 7.70                | 100              | 25                                | 875                         | 113                           | 1013.63            |
| 301-400                                                              | 364079           | 956                     | 522    | 10                             | 9.00                | 120              | 11                                | 470                         | 51                            | 532.97             |
| 401-800                                                              | 305145           | 975                     | 643    | 10                             | 9.50                | 140              | 12                                | 611                         | 50                            | 673.18             |
| Above 800 units                                                      | 57243            | 426                     | 372    | 50                             | 10.00               | 160              | 26                                | 372                         | 11                            | 408.18             |
| LT II: Non-Domestic/Commercial                                       | 1295937          | 4809                    | 4662   |                                |                     |                  | 445                               | 4767                        | 128                           | 5340.35            |
| LT II (A): Upto 50 Units/Month                                       | 588497           | 1106                    | 109    | 30                             | 7.00                |                  | 40                                | 76                          | 35                            | 150.47             |
| 0-50                                                                 | 588497           | 1106                    | 109    | 30                             | 7.00                | 50               | 40                                | 76                          | 35                            | 150.47             |
| LT II (B): Above 50 Units/Month                                      | 691349           | 3680                    | 4541   |                                |                     |                  | 403                               | 4679                        | 93                            | 5174.57            |
| 0-100                                                                | 200284           | 373                     | 813    | 70                             | 8.50                | 90               | 31                                | 691                         | 21                            | 743.40             |
| 101-300                                                              | 268946           | 702                     | 794    | 70                             | 9.90                | 105              | 59                                | 786                         | 33                            | 878.57             |
| 301-500                                                              | 78043            | 346                     | 432    | 100                            | 10.40               | 120              | 42                                | 449                         | 11                            | 502.00             |
| Above 500                                                            | 144076           | 2259                    | 2502   | 100                            | 11.00               | 160              | 271                               | 2752                        | 27                            | 3050.60            |
| LT II (C): Advertisement Hoardings                                   | 2634             | 8                       | 6      | 150                            | 13.00               | 160              | 1                                 | 8                           | 0                             | 10.12              |
| LT II (D): Hair cutting Salons: Upto 200 units/month                 | 13457            | 14                      | 6      |                                |                     |                  | 1                                 | 3                           | 1                             | 5.19               |
| 0-50                                                                 | 10180            | 11                      | 4      | 60                             | 5.30                | 45               | 1                                 | 2                           | 1                             | 3.37               |
| 51-100                                                               | 2045             | 2                       | 1      | 60                             | 6.60                | 55               | 0                                 | 1                           | 0                             | 1.20               |
| 100-200                                                              | 1232             | 1                       | 1      | 60                             | 7.50                | 65               | 0                                 | 0                           | 0                             | 0.62               |
| LT III: Industry                                                     | 46952            | 1115                    | 1045   |                                |                     |                  | 177                               | 801                         | 20                            | 998.22             |
| Industries                                                           | 42869            | 1068                    | 1001   | 100                            | 7.70                | 360              | 172                               | 771                         | 18                            | 960.98             |
| Seasonal Industries (off season)                                     | 0                | 0                       | 1001   | 100                            | 8.40                | 360              | 0                                 | 771                         | 0                             | 770.82             |
| Pisciculture/Prawn culture                                           | 85               | 2                       | 1      | 50                             | 6.20                | 360              | 0                                 | 1                           | 0                             | 0.71               |
| Sugarcane crushing                                                   | 0                | 0                       | 0      | 50                             | 6.20                | 360              | 0                                 | 0                           | 0                             | 0.00               |
| Poultry farms                                                        | 3989             | 46                      | 43     | 65                             | 7.00                | 360              | 5                                 | 30                          | 2                             | 36.51              |
| Mushroom, Rabbit, Sheep & Goat farms                                 | 9                | 0                       | 0      | 100                            | 7.30                | 360              | 0                                 | 0                           | 0                             | 0.01               |
| LT IV: Cottage Industries                                            | 6365             | 18                      | 9      |                                |                     |                  | 1                                 | 4                           | 0                             | 4.70               |
| Cottage Industries                                                   | 5743             | 16                      | 9      | 20                             | 4.00                | 50               | 1                                 | 4                           | 0                             | 4.44               |
| Agro Based Activities                                                | 622              | 2                       | 0      | 20                             | 4.00                | 50               | 0                                 | 0                           | 0                             | 0.26               |
| LT V: Agriculture                                                    | 1560174          | 6122                    | 15428  |                                |                     |                  | 0                                 | 10                          | 55                            | 65.61              |
| LT V (A): Agriculture (DSM Measures Mandatory)                       | 1559775          | 6121                    | 15425  |                                |                     |                  | 0                                 | 9                           | 55                            | 64.21              |
| Corporate Farmers                                                    | 2219             | 9                       | 37     |                                | 2.50                | 30               | 0                                 | 9                           | 0                             | 9.22               |
| Other than Corporate Farmers (i+ii)                                  | 1557556          | 6112                    | 15388  |                                |                     |                  | 0                                 | 0                           | 55                            | 54.99              |
| i Others                                                             | 1557556          | 6112                    | 15388  |                                |                     |                  | 0                                 | 0                           | 55                            | 54.99              |
| ii Poly houses and Green houses                                      | 0                | 0                       | 0      |                                |                     |                  | 0                                 | 0                           | 0                             | 0.00               |
| LT V (B): Others                                                     | 399              | 1.5                     | 3      |                                |                     |                  | 0                                 | 1                           | 0                             | 1.39               |
| Horticulture Nurseries upto 15 HP                                    | 399              | 1.5                     | 3      | 20                             | 4.00                | 30               | 0                                 | 1                           | 0                             | 1.39               |
| LT VI (A): Street Lighting                                           | 75890            | 175.36                  | 250    |                                |                     |                  | 7                                 | 193                         | 11                            | 210.32             |
| Panchayats                                                           | 33317            | 62.39                   | 75     | 32                             | 7.10                | 120              | 2                                 | 54                          | 5                             | 60.80              |
| Municipalities                                                       | 14334            | 33.85                   | 51     | 32                             | 7.60                | 120              | 1                                 | 39                          | 2                             | 41.90              |
| Municipal Corporations                                               | 28239            | 79.12                   | 124    | 32                             | 8.10                | 120              | 3                                 | 101                         | 4                             | 107.62             |
| LT VI (B): CPWS Schemes                                              | 34732            | 120                     | 246    |                                |                     |                  | 6                                 | 154                         | 5                             | 165.63             |
| Panchayats                                                           | 23966            | 83                      | 189    | 32                             | 6.00                | 120              | 4                                 | 114                         | 3                             | 121.24             |
| Municipalities                                                       | 7046             | 24                      | 44     | 32                             | 7.10                | 120              | 1                                 | 31                          | 1                             | 33.51              |
| Municipal Corporations                                               | 3720             | 14                      | 13     | 32                             | 7.60                | 120              | 1                                 | 10                          | 1                             | 10.87              |
| LT VII: General                                                      | 28908            | 92.89821188             | 118.4  |                                |                     |                  | 2.4                               | 93.9                        | 3.4                           | 99.77              |
| LT VII (A): General Purpose                                          | 23684            | 83.21133128             | 105.3  | 21                             | 8.30                | 100              | 2.1                               | 87.4                        | 2.8                           | 92.25              |
| LT VII (B): Religious Places                                         | 5224             | 9.686880605             | 13.1   | 30                             | 5.00                | 100              | 0.3                               | 6.6                         | 0.6                           | 7.53               |
| Connected Load upto 2 kW                                             | 5224             | 9.686880605             | 0.0    | 30                             | 5.00                | 100              | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| Connected Load above 2 kW                                            | 0                | 0                       | 0.0    | 30                             | 5.00                | 100              | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| LT VIII: Temporary Supply                                            | 36023            | 259.838539              | 213.2  | 21                             | 12.00               | 100              | 6.5                               | 255.8                       | 3.8                           | 266.19             |
| LT IX: EVs                                                           | 1614             | 179.2427123             | 108.0  | 0                              | 6.00                | 120              | 0.0                               | 64.8                        | 0.2                           | 64.99              |
| LT Total                                                             | 11864005         | 27126.00                | 35604  |                                |                     |                  | 836                               | 12848                       | 1022                          | 14705              |
| HT Categories                                                        |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT Category at 11 kV                                                 |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT (A) - Total (without HMWS&SB)                                     | 7334             | 2082.4                  | 4850.7 |                                |                     |                  | 902.0                             | 3870.4                      | 16.7                          | 4789               |
| HT (I) A                                                             | 7105             | 2024.7                  | 4695.7 | 500.0                          | 7.65                | 2000             | 874.2                             | 3746.3                      | 16.2                          | 4637               |
| HT I (A): General                                                    | 5,093            | 1730.5                  | 1633.8 | 500.0                          | 7.65                | 2000             | 830.7                             | 1249.8                      | 11.5                          | 2092               |
| HT I (A): Optional category (with contract max demand up to 150 kVA) | 1,805            | 228.5                   | 291.9  | 100.0                          | 8.00                | 2000             | 21.9                              | 233.5                       | 4.2                           | 260                |
| HT I (A): :Lights and Fans                                           | 0                | 0.0                     | 0.5    |                                | 7.65                | 2000             | 0.0                               | 0.3                         | 0.0                           | 0                  |
| HT I (A): Industrial Colonies                                        | 0                | 0.0                     | 0.4    |                                | 7.30                | 2000             | 0.0                               | 0.3                         | 0.0                           | 0                  |
| HT I (A):Seasonal Industries                                         | 207              | 65.6                    | 67.6   | 500.0                          | 8.60                | 2000             | 21.6                              | 58.2                        | 0.5                           | 80                 |
| HT I: Time of Day Tariffs (6 PM to 10 PM) - Peak Charges             | 0                | 0.0                     | 665.4  |                                | 8.65                | 2000             | 0.0                               | 575.6                       | 0.0                           | 576                |
| HT I: Time of Day Tariffs (6 AM to 10 AM) - Peak Charges             | 0                | 0.0                     | 709.6  |                                | 8.65                | 2000             | 0.0                               | 613.8                       | 0.0                           | 614                |

| Consumer Category                                                         | No. of consumers | Connected Load/Contract | Sales         | Tariff                         | Energy Charges      | Customer Charges | Revenue                           |                             |                               |                    |
|---------------------------------------------------------------------------|------------------|-------------------------|---------------|--------------------------------|---------------------|------------------|-----------------------------------|-----------------------------|-------------------------------|--------------------|
|                                                                           | Number           | MVA                     | MUs           | Fixed/Demand Charges<br>Rupees | (Rs/kWh or Rs/kVAh) | Rupees           | Fixed/Demand Charges<br>Rs. Crore | Energy Charges<br>Rs. Crore | Customer Charges<br>Rs. Crore | Total<br>Rs. Crore |
| <b>LT Categories</b>                                                      |                  |                         |               |                                |                     |                  |                                   |                             |                               |                    |
| HT I: Time of Day Tariffs (10 PM to 06 AM) - Incentives                   | 0                | 0.0                     | 1326.5        |                                | 7.65                | 2000             | 0.0                               | 1014.8                      | 0.0                           | 1015               |
| <b>HT I (A): Poultry Farms</b>                                            | <b>229</b>       | <b>57.8</b>             | <b>155.0</b>  | <b>500.0</b>                   | <b>7.65</b>         | <b>2000</b>      | <b>27.7</b>                       | <b>124.1</b>                | <b>0.5</b>                    | <b>152</b>         |
| HT I (A): Poultry Farms - Normal Timings                                  | 229              | 57.8                    | 53.0          | 500.0                          | 7.65                | 2000             | 27.7                              | 40.5                        | 0.5                           | 69                 |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 PM to 10 PM) - Peak Charge | 0                | 0.0                     | 25.4          |                                | 8.65                | 2000             | 0.0                               | 22.0                        | 0.0                           | 22                 |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 AM to 10 AM) - Peak Charge | 0                | 0.0                     | 29.3          |                                | 8.65                | 2000             | 0.0                               | 25.4                        | 0.0                           | 25                 |
| HT I (A):Poultry Farms-Time of Day Tariffs (10 PM to 06 AM) - Incentives  | 0                | 0.0                     | 47.3          |                                | 7.65                | 2000             | 0.0                               | 36.2                        | 0.0                           | 36                 |
| <b>HT I(A) :HMWS &amp;SB</b>                                              | <b>54</b>        | <b>12.8</b>             | <b>49.2</b>   | <b>500.0</b>                   | <b>7.65</b>         | <b>2000</b>      | <b>6.2</b>                        | <b>39.4</b>                 | <b>0.1</b>                    | <b>46</b>          |
| Normal Timings                                                            | 54               | 12.8                    | 17.5          | 500.0                          | 7.65                | 2000             | 6.2                               | 13.4                        | 0.1                           | 20                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 9.2           |                                | 8.65                | 2000             | 0.0                               | 7.9                         | 0.0                           | 8                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 8.0           |                                | 8.65                | 2000             | 0.0                               | 6.9                         | 0.0                           | 7                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 14.5          |                                | 7.65                | 2000             | 0.0                               | 11.1                        | 0.0                           | 11                 |
| <b>HT I (B): Ferro Alloy Units</b>                                        | <b>2</b>         | <b>0.5</b>              | <b>2.0</b>    | <b>500.0</b>                   | <b>7.65</b>         | <b>2000</b>      | <b>0.2</b>                        | <b>1.5</b>                  | <b>0.0</b>                    | <b>2</b>           |
| <b>HT II (A): Others</b>                                                  | <b>6426</b>      | <b>1406.1</b>           | <b>2737.2</b> | <b>500.0</b>                   | <b>8.80</b>         | <b>2000</b>      | <b>674.9</b>                      | <b>2495.2</b>               | <b>14.5</b>                   | <b>3185</b>        |
| Normal Timings                                                            | 6426             | 1406.1                  | 1178.6        | 500.0                          | 8.80                | 2000             | 674.9                             | 1037.1                      | 14.5                          | 1727               |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 355.4         |                                | 9.80                | 2000             | 0.0                               | 348.3                       | 0.0                           | 348                |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 509.4         |                                | 9.80                | 2000             | 0.0                               | 499.2                       | 0.0                           | 499                |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 607.5         |                                | 8.80                | 2000             | 0.0                               | 534.6                       | 0.0                           | 535                |
| <b>HT II (B) : Wholly Religious places</b>                                | <b>2</b>         | <b>0.3</b>              | <b>0.5</b>    | <b>285.0</b>                   | <b>5.00</b>         | <b>2000</b>      | <b>0.1</b>                        | <b>0.3</b>                  | <b>0.0</b>                    | <b>0</b>           |
| Normal Timings                                                            | 2                | 0.3                     | 0.1           | 285.0                          | 5.00                | 2000             | 0.1                               | 0.1                         | 0.0                           | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 0.1           |                                | 6.00                | 2000             | 0.0                               | 0.1                         | 0.0                           | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 0.1           |                                | 6.00                | 2000             | 0.0                               | 0.1                         | 0.0                           | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 0.2           |                                | 5.00                | 2000             | 0.0                               | 0.1                         | 0.0                           | 0                  |
| <b>HT III: Airports, Bus Stations and Railway Stations</b>                | <b>16</b>        | <b>4.2</b>              | <b>7.7</b>    | <b>500.0</b>                   | <b>8.50</b>         | <b>2000</b>      | <b>2.0</b>                        | <b>6.8</b>                  | <b>0.0</b>                    | <b>9</b>           |
| Normal Timings                                                            | 16               | 4.2                     | 2.7           | 500.0                          | 8.50                | 2000             | 2.0                               | 2.3                         | 0.0                           | 4                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 0.9           |                                | 9.50                | 2000             | 0.0                               | 0.8                         | 0.0                           | 1                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 1.5           |                                | 9.50                | 2000             | 0.0                               | 1.5                         | 0.0                           | 1                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 2.6           |                                | 8.50                | 2000             | 0.0                               | 2.2                         | 0.0                           | 2                  |
| <b>HT IV A: LIS</b>                                                       | <b>132</b>       | <b>47.8</b>             | <b>47.0</b>   | <b>300.0</b>                   | <b>6.30</b>         | <b>2000</b>      | <b>8.2</b>                        | <b>29.6</b>                 | <b>0.3</b>                    | <b>38</b>          |
| Government LIS                                                            | 132              | 47.8                    | 47.0          | 300.0                          | 6.30                | 2000             | 8.2                               | 29.6                        | 0.3                           | 38                 |
| <b>HT IV B: CPWS</b>                                                      | <b>123</b>       | <b>41.7</b>             | <b>139.0</b>  |                                | <b>6.10</b>         | <b>2000</b>      | <b>0.0</b>                        | <b>84.8</b>                 | <b>0.3</b>                    | <b>85</b>          |
| CPWS                                                                      | 123              | 41.7                    | 139.0         |                                | 6.10                | 2000             | 0.0                               | 84.8                        | 0.3                           | 85                 |
| <b>HT V(A): Railway Traction</b>                                          | <b>0</b>         | <b>0.0</b>              | <b>0.0</b>    | <b>500.0</b>                   | <b>5.05</b>         | <b>2000</b>      | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0</b>           |
| <b>HT V(B): HMR Traction</b>                                              | <b>0</b>         | <b>0.0</b>              | <b>0.0</b>    | <b>500.0</b>                   | <b>4.95</b>         | <b>2000</b>      | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0</b>           |
| <b>HT VI: Townships &amp; Residential Colonies</b>                        | <b>280</b>       | <b>186.3</b>            | <b>383.0</b>  | <b>285.0</b>                   | <b>7.30</b>         | <b>2000</b>      | <b>51.0</b>                       | <b>279.6</b>                | <b>0.6</b>                    | <b>331</b>         |
| <b>HT VII: Temporary</b>                                                  | <b>933</b>       | <b>207.1</b>            | <b>357.2</b>  | <b>500.0</b>                   | <b>11.80</b>        | <b>2000</b>      | <b>99.4</b>                       | <b>421.6</b>                | <b>2.1</b>                    | <b>523</b>         |
| <b>HT VIII: RESCOS</b>                                                    | <b>0</b>         | <b>0.0</b>              | <b>0.0</b>    | <b>0.0</b>                     | <b>4.77</b>         |                  | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0</b>           |
| <b>HT-IX (EV)</b>                                                         | <b>78</b>        | <b>45.1</b>             | <b>61.0</b>   | <b>100.0</b>                   | <b>6.00</b>         | <b>2000</b>      | <b>4.3</b>                        | <b>38.1</b>                 | <b>0.2</b>                    | <b>43</b>          |
| Normal Timings                                                            | 78               | 45.1                    | 22.5          | 100.0                          | 6.00                | 2000             | 4.3                               | 13.5                        | 0.2                           | 18                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 6.8           |                                | 7.00                | 2000             | 0.0                               | 4.8                         | 0.0                           | 5                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 8.2           |                                | 7.00                | 2000             | 0.0                               | 5.7                         | 0.0                           | 6                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 23.5          |                                | 6.00                | 2000             | 0.0                               | 14.1                        | 0.0                           | 14                 |
| <b>HT - 11kV Total</b>                                                    | <b>15380</b>     | <b>4034</b>             | <b>8635</b>   |                                |                     |                  | <b>1748</b>                       | <b>7267</b>                 | <b>35</b>                     | <b>9050.43</b>     |
| <b>HT Category at 33 kV</b>                                               |                  |                         |               |                                |                     |                  |                                   |                             |                               |                    |
| <b>HT I (A) Total (without HMWS&amp;SB)</b>                               | <b>631</b>       | <b>1905.2</b>           | <b>7786.8</b> |                                |                     |                  | <b>914.2</b>                      | <b>5826.7</b>               | <b>2.5</b>                    | <b>6743.35</b>     |
| <b>HT I (A)</b>                                                           | <b>625</b>       | <b>1895.8</b>           | <b>7756.7</b> | <b>500</b>                     | <b>7.15</b>         | <b>3500</b>      | <b>909.6</b>                      | <b>5804.1</b>               | <b>2.4</b>                    | <b>6716.22</b>     |
| HT I (A): General                                                         | 623              | 1893.6                  | 2568.4        | 500                            | 7.15                | 3500             | 908.9                             | 1836.4                      | 2.4                           | 2747.74            |
| Lights and Fans                                                           | 0                | 0.0                     | 1.1           |                                | 7.15                | 3500             | 0.0                               | 0.8                         | 0.0                           | 0.78               |
| Industrial Colonies                                                       | 0                | 0.0                     | 1.8           |                                | 7.30                | 3500             | 0.0                               | 1.3                         | 0.0                           | 1.31               |
| Seasonal Industries                                                       | 2                | 2.2                     | 2.2           | 500                            | 7.90                | 3500             | 0.7                               | 1.7                         | 0.0                           | 2.47               |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 1223.0        |                                | 8.15                | 3500             | 0.0                               | 996.7                       | 0.0                           | 996.73             |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 1355.9        |                                | 8.15                | 3500             | 0.0                               | 1105.0                      | 0.0                           | 1105.03            |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 2604.4        |                                | 7.15                | 3500             | 0.0                               | 1862.2                      | 0.0                           | 1862.16            |
| <b>HT I (A): Poultry Farms</b>                                            | <b>6</b>         | <b>9.5</b>              | <b>30.1</b>   | <b>500</b>                     | <b>7.15</b>         | <b>3500</b>      | <b>4.5</b>                        | <b>22.6</b>                 | <b>0.0</b>                    | <b>27.14</b>       |
| HT I (A): Normal timings                                                  | 6                | 9.5                     | 8.9           | 500                            | 7.15                | 3500             | 4.5                               | 6.4                         | 0.0                           | 10.92              |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 PM to 10 PM) - Peak Charge | 0                | 0.0                     | 5.3           |                                | 8.15                | 3500             | 0.0                               | 4.3                         | 0.0                           | 4.32               |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 AM to 10 AM) - Peak Charge | 0                | 0.0                     | 5.1           |                                | 8.15                | 3500             | 0.0                               | 4.2                         | 0.0                           | 4.16               |
| HT I (A): Poultry Farms-Time of Day Tariffs (10 PM to 06 AM) - Incentives | 0                | 0.0                     | 10.8          |                                | 7.15                | 3500             | 0.0                               | 7.7                         | 0.0                           | 7.74               |
| <b>HT I(A) :HMWS&amp;SB</b>                                               | <b>6</b>         | <b>11.4</b>             | <b>62.2</b>   | <b>500</b>                     | <b>7.15</b>         | <b>3500</b>      | <b>5.5</b>                        | <b>46.6</b>                 | <b>0.0</b>                    | <b>52.11</b>       |
| Normal Timings                                                            | 6                | 11.4                    | 21.3          | 500                            | 7.15                | 3500             | 5.5                               | 15.2                        | 0.0                           | 20.74              |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 10.8          |                                | 8.15                | 3500             | 0.0                               | 8.8                         | 0.0                           | 8.83               |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 10.4          |                                | 8.15                | 3500             | 0.0                               | 8.5                         | 0.0                           | 8.46               |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 19.7          |                                | 7.15                | 3500             | 0.0                               | 14.1                        | 0.0                           | 14.08              |
| <b>HT I (B): Ferro Alloy Units</b>                                        | <b>0</b>         | <b>0.0</b>              | <b>0.0</b>    | <b>500</b>                     | <b>7.15</b>         | <b>3500</b>      | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.00</b>        |
| <b>HT II (A): Others</b>                                                  | <b>251</b>       | <b>756.1</b>            | <b>1935.5</b> | <b>500</b>                     | <b>8.00</b>         | <b>3500</b>      | <b>362.9</b>                      | <b>1611.8</b>               | <b>1.0</b>                    | <b>1975.67</b>     |
| HT II: Normal timings                                                     | 251              | 756.1                   | 815.4         | 500                            | 8.00                | 3500             | 362.9                             | 652.3                       | 1.0                           | 1016.23            |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 280.8         |                                | 9.00                | 3500             | 0.0                               | 252.7                       | 0.0                           | 252.70             |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 353.3         |                                | 9.00                | 3500             | 0.0                               | 318.0                       | 0.0                           | 317.95             |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 486.0         |                                | 8.00                | 3500             | 0.0                               | 388.8                       | 0.0                           | 388.79             |
| Additional Loads                                                          |                  |                         |               |                                |                     | 3500             |                                   |                             |                               | 0.00               |
| <b>HT II (B) : Wholly Religious places</b>                                | <b>1</b>         | <b>1.9</b>              | <b>4.9</b>    | <b>285</b>                     | <b>5.00</b>         | <b>3500</b>      | <b>0.5</b>                        | <b>2.7</b>                  | <b>0.0</b>                    | <b>3.19</b>        |
| Normal Timings                                                            | 1                | 1.9                     | 1.9           | 285                            | 5.00                | 3500             | 0.5                               | 1.0                         | 0.0                           | 1.51               |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                        | 0                | 0.0                     | 0.9           |                                | 6.00                | 3500             | 0.0                               | 0.5                         | 0.0                           | 0.52               |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                        | 0                | 0.0                     | 0.9           |                                | 6.00                | 3500             | 0.0                               | 0.6                         | 0.0                           | 0.57               |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                         | 0                | 0.0                     | 1.2           |                                | 5.00                | 3500             | 0.0                               | 0.6                         | 0.0                           | 0.59               |
| <b>HT III: Airports, Bus Stations and Railway Stations</b>                | <b>0</b>         | <b>0.0</b>              | <b>0.0</b>    | <b>500</b>                     | <b>7.85</b>         | <b>3500</b>      | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.00</b>        |

| Consumer Category                                   | No. of consumers | Connected Load/Contract | Sales  | Tariff                         | Energy Charges      | Customer Charges | Revenue                           |                             |                               |                    |
|-----------------------------------------------------|------------------|-------------------------|--------|--------------------------------|---------------------|------------------|-----------------------------------|-----------------------------|-------------------------------|--------------------|
|                                                     | Number           | MVA                     | MUs    | Fixed/Demand Charges<br>Rupees | (Rs/kWh or Rs/kVAh) | Rupees           | Fixed/Demand Charges<br>Rs. Crore | Energy Charges<br>Rs. Crore | Customer Charges<br>Rs. Crore | Total<br>Rs. Crore |
| LT Categories                                       |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| Normal Timings                                      | 0                | 0.0                     | 0.0    | 500                            | 7.85                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                     | 0.0    |                                | 8.85                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 0.0    |                                | 8.85                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 0.0    |                                | 7.85                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| HT IV : Govt LIS                                    | 24               | 80.2                    | 57.7   | 300                            | 6.30                | 3500             | 13.8                              | 36.3                        | 0.1                           | 50.25              |
| Government LIS                                      | 24               | 80.2                    | 57.7   | 300                            | 6.30                | 3500             | 13.8                              | 36.3                        | 0.1                           | 50.25              |
| HT IV(B) : CPWS                                     | 18               | 71.6                    | 288.3  | 0                              | 6.10                | 3500             | 0.0                               | 175.9                       | 0.1                           | 175.95             |
| HT IV B CPWS                                        | 18               | 71.6                    | 288.3  | 0                              | 6.10                | 3500             | 0.0                               | 175.9                       | 0.1                           | 175.95             |
|                                                     |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT V(A): Railway Traction                           | 0                | 0.0                     | 0.0    | 500                            | 5.05                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| HT V(B): HMR Traction                               | 0                | 0.0                     | 0.0    | 500                            | 4.95                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| HT VI: Townships & Residential Colonies             | 33               | 102.2                   | 204.1  | 285                            | 7.30                | 3500             | 28.0                              | 149.0                       | 0.1                           | 177.10             |
| HT VII: Temporary                                   | 9                | 26.9                    | 33.1   | 500                            | 11.00               | 3500             | 12.9                              | 36.4                        | 0.0                           | 49.35              |
| HT IX: EV                                           | 6                | 32.7                    | 6.0    | 100                            | 6.00                | 3500             | 3.1                               | 3.6                         | 0.0                           | 6.77               |
| Normal Timings                                      | 6                | 32.7                    | 6.0    | 100                            | 6.00                | 3500             | 3.1                               | 3.6                         | 0.0                           | 6.77               |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                     | 0.0    |                                | 7.00                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 0.0    |                                | 7.00                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 0.0    |                                | 6.00                | 3500             | 0.0                               | 0.0                         | 0.0                           | 0.00               |
| HT - 33kV Total                                     | 979              | 2988                    | 10379  |                                |                     |                  | 1341                              | 7889                        | 4                             | 9234               |
|                                                     |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT Category at 132 kV                               |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT I (A) Total (without HMWS&SB)                    | 47               | 997.0                   | 3766.7 | 500.0                          | 6.65                | 5000.0           | 478.5                             | 2621.2                      | 0.3                           | 3100               |
| HT I (A): General                                   | 47               | 997.0                   | 1255.7 | 500.0                          | 6.65                | 5000.0           | 478.5                             | 835.0                       | 0.3                           | 1314               |
| Lights and Fans                                     | 0                | 0                       | 0.0    |                                | 6.65                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| Industrial Colonies                                 | 0                | 0                       | 10.5   |                                | 7.30                | 5000.0           | 0.0                               | 7.7                         | 0.0                           | 8                  |
| Seasonal Industries                                 | 0                | 0                       | 0.0    | 500.0                          | 7.70                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0                       | 551.5  |                                | 7.65                | 5000.0           | 0.0                               | 421.9                       | 0.0                           | 422                |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 605.1  |                                | 7.65                | 5000.0           | 0.0                               | 462.9                       | 0.0                           | 463                |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 1343.8 |                                | 6.65                | 5000.0           | 0.0                               | 893.6                       | 0.0                           | 894                |
| HT II(A) :HMWS &SB                                  | 6                | 190.4                   | 1218.1 | 500.0                          | 6.65                | 5000.0           | 91.4                              | 851.2                       | 0.0                           | 943                |
| Normal Timings                                      | 6                | 190.4                   | 395.8  | 500.0                          | 6.65                | 5000.0           | 91.4                              | 263.2                       | 0.0                           | 355                |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                     | 206.1  |                                | 7.65                | 5000.0           | 0.0                               | 157.7                       | 0.0                           | 158                |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 204.8  |                                | 7.65                | 5000.0           | 0.0                               | 156.7                       | 0.0                           | 157                |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 411.4  |                                | 6.65                | 5000.0           | 0.0                               | 273.6                       | 0.0                           | 274                |
| HT I (B): Ferro Alloy units                         | 0                | 0.0                     | 0.0    | 500.0                          | 6.65                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| HT II(A) : Others                                   | 11               | 385.1                   | 521.8  | 500.0                          | 7.80                | 5000.0           | 184.9                             | 423.6                       | 0.1                           | 609                |
| Normal Timings                                      | 11               | 385.1                   | 204.5  | 500.0                          | 7.80                | 5000.0           | 184.9                             | 159.5                       | 0.1                           | 344                |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                     | 80.0   |                                | 8.80                | 5000.0           | 0.0                               | 70.4                        | 0.0                           | 70                 |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 86.5   |                                | 8.80                | 5000.0           | 0.0                               | 76.1                        | 0.0                           | 76                 |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 150.9  |                                | 7.80                | 5000.0           | 0.0                               | 117.7                       | 0.0                           | 118                |
| HT II (B) : Wholly Religious places                 | 0                | 0.0                     | 0.0    | 285.0                          | 5.00                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| Normal Timings                                      | 0                | 0.0                     | 0.0    | 285.0                          | 5.00                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                     | 0.0    |                                | 6.00                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 0.0    |                                | 6.00                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 0.0    |                                | 5.00                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| HT III: Airports, Bus Stations and Railway Stations | 1                | 27.4                    | 181.9  | 500.0                          | 7.45                | 5000.0           | 13.1                              | 141.9                       | 0.0                           | 155                |
| Normal Timings                                      | 1                | 27.4                    | 53.7   | 500.0                          | 7.45                | 5000.0           | 13.1                              | 40.0                        | 0.0                           | 53                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges  | 0                | 0.0                     | 27.9   |                                | 8.45                | 5000.0           | 0.0                               | 23.6                        | 0.0                           | 24                 |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges  | 0                | 0.0                     | 35.6   |                                | 8.45                | 5000.0           | 0.0                               | 30.1                        | 0.0                           | 30                 |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives   | 0                | 0.0                     | 64.7   |                                | 7.45                | 5000.0           | 0.0                               | 48.2                        | 0.0                           | 48                 |
| HT IV: Government LIS                               | 23               | 2282.9                  | 2334.1 | 300.0                          | 6.30                | 5000.0           | 393.8                             | 1470.5                      | 0.1                           | 1864               |
| Government LIS                                      | 23               | 2282.9                  | 2334.1 | 300.0                          | 6.30                | 5000.0           | 393.8                             | 1470.5                      | 0.1                           | 1864               |
| HT IV(A): Upcoming/Liftirrigation projects          |                  |                         |        |                                |                     | 5000.0           |                                   |                             |                               | 0                  |
| HT IV B : CPWS                                      | 2                | 67.4                    | 314.4  |                                | 6.10                | 5000.0           | 0.0                               | 191.8                       | 0.0                           | 192                |
| CPWS                                                | 2                | 67.4                    | 314.4  |                                | 6.10                | 5000.0           | 0.0                               | 191.8                       | 0.0                           | 192                |
|                                                     |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT V: Railway Traction & HMR                        | 21               | 255.1                   | 797.8  |                                | 0.00                | 5000.0           | 122.4                             | 401.6                       | 0.1                           | 524                |
| HT V (A): Railway Traction                          | 17               | 231.1                   | 671.7  | 500.0                          | 5.05                | 5000.0           | 110.9                             | 339.2                       | 0.1                           | 450                |
| HT V (A): Additional Loads                          |                  |                         |        |                                |                     | 5000.0           |                                   |                             |                               | 0                  |
| HT V (B): HMR Traction                              | 4                | 24                      | 126.1  | 500.0                          | 4.95                | 5000.0           | 11.5                              | 62.4                        | 0.0                           | 74                 |
| HT V (B): Additional loads expected in HMR Traction |                  |                         |        |                                |                     | 5000.0           |                                   |                             |                               | 0                  |
| HT VI: Townships & Residential Colonies             | 0                | 0                       | 0.0    | 285.0                          | 7.30                | 5000.0           | 0.0                               | 0.0                         | 0.0                           | 0                  |
| HT VII: Temporary                                   |                  |                         |        |                                |                     | 5000.0           |                                   |                             |                               | 0                  |
| HT IX: EVCS                                         | 1                | 6                       | 1.3    | 100.0                          | 6.00                | 5000.0           | 0.6                               | 0.8                         | 0.0                           | 1                  |
| HT - 132kV Total                                    | 112              | 4211                    | 9136   |                                |                     |                  | 1285                              | 6103                        | 1                             | 7388               |
|                                                     |                  |                         |        |                                |                     |                  |                                   |                             |                               |                    |
| HT Total                                            | 16471            | 11234                   | 28150  |                                |                     |                  | 4374                              | 21259                       | 39                            | 25672              |
| LT+HT Total                                         | 11880476         | 38360                   | 63753  |                                |                     |                  | 5209.71                           | 34106.64                    | 1061.15                       | 40377.50           |

Note:

- 1 Licensee is required to provide the details for the customer categories applicable to its licence area
- 2 Licensee should furnish separate data for all sub-categories and consumption slabs within each category

Form 27: Revenue Summary-Year (n+2) - FY 2025-26

| Category                                                                   | Sales          | Revenue at Current Tariffs        |                             |                               |                    | Average Billing Rate |
|----------------------------------------------------------------------------|----------------|-----------------------------------|-----------------------------|-------------------------------|--------------------|----------------------|
|                                                                            | MUs            | Fixed/Demand Charges<br>Rs. Crore | Energy Charges<br>Rs. Crore | Customer Charges<br>Rs. Crore | Total<br>Rs. Crore |                      |
| <b>LT Categories</b>                                                       |                |                                   |                             |                               |                    |                      |
| <b>LT I: Domestic</b>                                                      | <b>13523.4</b> | <b>191.3</b>                      | <b>6503.8</b>               | <b>794.5</b>                  | <b>7489.6</b>      | <b>5.5</b>           |
| LT I (A): Upto 100 Units/Month                                             | 2615.3         | 62.0                              | 589.7                       | 274.1                         | 925.8              | 3.5                  |
| 0-50                                                                       | 1922.5         | 32.3                              | 374.9                       | 107.4                         | 514.6              | 2.7                  |
| 51-100                                                                     | 692.9          | 29.7                              | 214.8                       | 166.7                         | 411.2              | 5.9                  |
| LT I (B): Above 100 Units/Month and Upto 200 Units/Month                   | 4772.0         | 55.2                              | 1820.2                      | 294.9                         | 2170.3             | 4.5                  |
| 0-100                                                                      | 3359.5         | 0.0                               | 1142.2                      | 0.0                           | 1142.2             | 3.4                  |
| 100-200                                                                    | 1412.5         | 55.2                              | 678.0                       | 294.9                         | 1028.1             | 7.3                  |
| LT I (C): Above 200 Units/Month                                            | 6136.0         | 74.0                              | 4093.9                      | 225.5                         | 4393.4             | 7.2                  |
| 0-200                                                                      | 3461.7         | 0.0                               | 1765.5                      | 0.0                           | 1765.5             | 5.1                  |
| 201-300                                                                    | 1136.8         | 25.3                              | 875.4                       | 113.0                         | 1013.6             | 8.9                  |
| 301-400                                                                    | 522.3          | 11.5                              | 470.1                       | 51.4                          | 533.0              | 10.2                 |
| 401-800                                                                    | 643.4          | 11.7                              | 611.2                       | 50.3                          | 673.2              | 10.5                 |
| Above 800 units                                                            | 371.8          | 25.6                              | 371.8                       | 10.8                          | 408.2              | 11.0                 |
| <b>LT II: Non-Domestic/Commercial</b>                                      | <b>4662.2</b>  | <b>445.2</b>                      | <b>4766.7</b>               | <b>128.4</b>                  | <b>5340.3</b>      | <b>11.5</b>          |
| LT II (A): Upto 50 Units/Month                                             | 108.6          | 39.8                              | 76.0                        | 34.6                          | 150.5              | 13.9                 |
| 0-50                                                                       | 108.6          | 39.8                              | 76.0                        | 34.6                          | 150.5              | 13.9                 |
| LT II (B): Above 50 Units/Month                                            | 4541.4         | 402.9                             | 4679.1                      | 92.6                          | 5174.6             | 11.4                 |
| 0-100                                                                      | 812.8          | 31.3                              | 690.9                       | 21.2                          | 743.4              | 9.1                  |
| 101-300                                                                    | 794.3          | 59.0                              | 786.4                       | 33.2                          | 878.6              | 11.1                 |
| 301-500                                                                    | 432.2          | 41.5                              | 449.5                       | 11.0                          | 502.0              | 11.6                 |
| Above 500                                                                  | 2502.2         | 271.1                             | 2752.4                      | 27.1                          | 3050.6             | 12.2                 |
| LT II (C): Advertisement Hoardings                                         | 6.3            | 1.5                               | 8.1                         | 0.5                           | 10.1               | 16.1                 |
| LT II (D): Hair cutting Salons: Upto 200 units/month                       | 5.8            | 1.0                               | 3.4                         | 0.8                           | 5.2                | 8.9                  |
| 0-50                                                                       | 3.9            | 0.8                               | 2.1                         | 0.5                           | 3.4                | 8.7                  |
| 51-100                                                                     | 1.4            | 0.1                               | 0.9                         | 0.1                           | 1.2                | 8.6                  |
| 100-200                                                                    | 0.6            | 0.1                               | 0.4                         | 0.1                           | 0.6                | 10.9                 |
| <b>LT III: Industry</b>                                                    | <b>1044.8</b>  | <b>176.6</b>                      | <b>801.4</b>                | <b>20.2</b>                   | <b>998.2</b>       | <b>9.6</b>           |
| Industries                                                                 | 1001.1         | 171.7                             | 770.8                       | 18.4                          | 961.0              | 9.6                  |
| Seasonal Industries (off season)                                           | 1001.1         | 0.0                               | 770.8                       | 0.0                           | 770.8              | 7.7                  |
| Pisciculture/Prawn culture                                                 | 0.8            | 0.1                               | 0.5                         | 0.0                           | 0.7                | 8.4                  |
| Sugarcane crushing                                                         | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Poultry farms                                                              | 42.9           | 4.8                               | 30.0                        | 1.7                           | 36.5               | 8.5                  |
| Mushroom, Rabbit, Sheep & Goat farms                                       | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| <b>LT IV: Cottage Industries</b>                                           | <b>9.4</b>     | <b>0.6</b>                        | <b>3.7</b>                  | <b>0.4</b>                    | <b>4.7</b>         | <b>5.0</b>           |
| Cottage Industries                                                         | 9.0            | 0.5                               | 3.6                         | 0.3                           | 4.4                | 5.0                  |
| Agro Based Activities                                                      | 0.4            | 0.1                               | 0.2                         | 0.0                           | 0.3                | 6.6                  |
| <b>LT V: Agriculture</b>                                                   | <b>15428.1</b> | <b>0.0</b>                        | <b>10.5</b>                 | <b>55.1</b>                   | <b>65.6</b>        | <b>0.0</b>           |
| LT V (A): Agriculture (DSM Measures Mandatory)                             | 15424.8        | 0.0                               | 9.1                         | 55.1                          | 64.2               | 0.0                  |
| Corporate Farmers                                                          | 36.6           | 0.0                               | 9.1                         | 0.1                           | 9.2                | 2.5                  |
| Other than Corporate Farmers (i+ii)                                        | 15388.2        | 0.0                               | 0.0                         | 55.0                          | 55.0               | 0.0                  |
| i Others                                                                   | 15388.2        | 0.0                               | 0.0                         | 55.0                          | 55.0               | 0.0                  |
| ii Poly houses and Green houses                                            | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| LT V (B): Others                                                           | 3.3            | 0.0                               | 1.3                         | 0.0                           | 1.4                | 4.2                  |
| Horticulture Nurseries upto 15 HP                                          | 3.3            | 0.0                               | 1.3                         | 0.0                           | 1.4                | 4.2                  |
| <b>LT VI (A): Street Lighting</b>                                          | <b>250.4</b>   | <b>6.7</b>                        | <b>192.7</b>                | <b>10.9</b>                   | <b>210.3</b>       | <b>8.4</b>           |
| Panchayats                                                                 | 75.5           | 2.4                               | 53.6                        | 4.8                           | 60.8               | 8.1                  |
| Municipalities                                                             | 50.8           | 1.3                               | 38.6                        | 2.0                           | 41.9               | 8.3                  |
| Municipal Corporations                                                     | 124.1          | 3.0                               | 100.5                       | 4.1                           | 107.6              | 8.7                  |
| <b>LT VI (B): CPWS Schemes</b>                                             | <b>246.0</b>   | <b>6.2</b>                        | <b>154.4</b>                | <b>5.0</b>                    | <b>165.6</b>       | <b>6.7</b>           |
| Panchayats                                                                 | 189.2          | 4.3                               | 113.5                       | 3.5                           | 121.2              | 6.4                  |
| Municipalities                                                             | 44.1           | 1.2                               | 31.3                        | 1.0                           | 33.5               | 7.6                  |
| Municipal Corporations                                                     | 12.7           | 0.7                               | 9.6                         | 0.5                           | 10.9               | 8.6                  |
| <b>0</b>                                                                   | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>LT VII: General</b>                                                     | <b>118.4</b>   | <b>2.4</b>                        | <b>93.9</b>                 | <b>3.4</b>                    | <b>99.8</b>        | <b>8.4</b>           |
| LT VII (A): General Purpose                                                | 105.3          | 2.1                               | 87.4                        | 2.8                           | 92.2               | 8.8                  |
| LT VII (B): Religious Places                                               | 13.1           | 0.3                               | 6.6                         | 0.6                           | 7.5                | 5.7                  |
| Connected Load upto 2 kW                                                   | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Connected Load above 2 kW                                                  | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| <b>LT VIII: Temporary Supply</b>                                           | <b>213.2</b>   | <b>6.5</b>                        | <b>255.8</b>                | <b>3.8</b>                    | <b>266.2</b>       | <b>12.5</b>          |
| <b>LT IX: EVs</b>                                                          | <b>108.0</b>   | <b>0.0</b>                        | <b>64.8</b>                 | <b>0.2</b>                    | <b>65.0</b>        | <b>6.0</b>           |
| <b>0</b>                                                                   | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>LT Total</b>                                                            | <b>35603.8</b> | <b>835.7</b>                      | <b>12847.8</b>              | <b>1021.8</b>                 | <b>14705.3</b>     | <b>4.1</b>           |
| <b>0</b>                                                                   | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT Categories</b>                                                       | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT Category at 11 kV</b>                                                | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT I(A) - Total (without HMWS&amp;SB)</b>                               | <b>4850.7</b>  | <b>902.0</b>                      | <b>3870.4</b>               | <b>16.7</b>                   | <b>4789.1</b>      | <b>9.9</b>           |
| HT I (A)                                                                   | 4695.7         | 874.2                             | 3746.3                      | 16.2                          | 4636.8             | 9.9                  |
| HT I (A): General                                                          | 1633.8         | 830.7                             | 1249.8                      | 11.5                          | 2092.0             | 12.8                 |
| HT I (A): Optional category (with contract max demand up to 150 kVA)       | 291.9          | 21.9                              | 233.5                       | 4.2                           | 259.6              | 8.9                  |
| HT I (A): Lights and Fans                                                  | 0.5            | 0.0                               | 0.3                         | 0.0                           | 0.3                | 7.7                  |
| HT I (A): Industrial Colonies                                              | 0.4            | 0.0                               | 0.3                         | 0.0                           | 0.3                | 7.3                  |
| HT I (A): Seasonal Industries                                              | 67.6           | 21.6                              | 58.2                        | 0.5                           | 80.3               | 11.9                 |
| HT I: Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                   | 665.4          | 0.0                               | 575.6                       | 0.0                           | 575.6              | 8.7                  |
| HT I: Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                   | 709.6          | 0.0                               | 613.8                       | 0.0                           | 613.8              | 8.7                  |
| HT I: Time of Day Tariffs (10 PM to 06 AM) - Incentives                    | 1326.5         | 0.0                               | 1014.8                      | 0.0                           | 1014.8             | 7.7                  |
| <b>HT I (A): Poultry Farms</b>                                             | <b>155.0</b>   | <b>27.7</b>                       | <b>124.1</b>                | <b>0.5</b>                    | <b>152.3</b>       | <b>9.8</b>           |
| HT I (A): Poultry Farms - Normal Timings                                   | 53.0           | 27.7                              | 40.5                        | 0.5                           | 68.8               | 13.0                 |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 PM to 10 PM) - Peak Charges | 25.4           | 0.0                               | 22.0                        | 0.0                           | 22.0               | 8.7                  |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 AM to 10 AM) - Peak Charges | 29.3           | 0.0                               | 25.4                        | 0.0                           | 25.4               | 8.7                  |
| HT I (A): Poultry Farms-Time of Day Tariffs (10 PM to 06 AM) - Incentives  | 47.3           | 0.0                               | 36.2                        | 0.0                           | 36.2               | 7.7                  |
| <b>HT I(A) :HMWS &amp;SB</b>                                               | <b>49.2</b>    | <b>6.2</b>                        | <b>39.4</b>                 | <b>0.1</b>                    | <b>45.7</b>        | <b>9.3</b>           |
| Normal Timings                                                             | 17.5           | 6.2                               | 13.4                        | 0.1                           | 19.7               | 11.2                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 9.2            | 0.0                               | 7.9                         | 0.0                           | 7.9                | 8.7                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 8.0            | 0.0                               | 6.9                         | 0.0                           | 6.9                | 8.7                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 14.5           | 0.0                               | 11.1                        | 0.0                           | 11.1               | 7.7                  |
| <b>HT (B): Ferro Alloy Units</b>                                           | <b>2.0</b>     | <b>0.2</b>                        | <b>1.5</b>                  | <b>0.0</b>                    | <b>1.8</b>         | <b>8.9</b>           |
| <b>HT II (A): Others</b>                                                   | <b>2737.2</b>  | <b>674.9</b>                      | <b>2495.2</b>               | <b>14.5</b>                   | <b>3184.6</b>      | <b>11.6</b>          |
| Normal Timings                                                             | 1178.6         | 674.9                             | 1037.1                      | 14.5                          | 1726.5             | 14.6                 |

| Category                                                                   | Sales          | Revenue at Current Tariffs        |                             |                               |                    | Average Billing Rate |
|----------------------------------------------------------------------------|----------------|-----------------------------------|-----------------------------|-------------------------------|--------------------|----------------------|
|                                                                            | MUs            | Fixed/Demand Charges<br>Rs. Crore | Energy Charges<br>Rs. Crore | Customer Charges<br>Rs. Crore | Total<br>Rs. Crore |                      |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 355.4          | 0.0                               | 348.3                       | 0.0                           | 348.3              | 9.8                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 509.4          | 0.0                               | 499.2                       | 0.0                           | 499.2              | 9.8                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 607.5          | 0.0                               | 534.6                       | 0.0                           | 534.6              | 8.8                  |
| <b>HT II (B) : Wholly Religious places</b>                                 | <b>0.5</b>     | <b>0.1</b>                        | <b>0.3</b>                  | <b>0.0</b>                    | <b>0.4</b>         | <b>6.9</b>           |
| Normal Timings                                                             | 0.1            | 0.1                               | 0.1                         | 0.0                           | 0.1                | 10.4                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0.1            | 0.0                               | 0.1                         | 0.0                           | 0.1                | 6.0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0.1            | 0.0                               | 0.1                         | 0.0                           | 0.1                | 6.0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0.2            | 0.0                               | 0.1                         | 0.0                           | 0.1                | 5.0                  |
| <b>HT III: Airports, Bus Stations and Railway Stations</b>                 | <b>7.7</b>     | <b>2.0</b>                        | <b>6.8</b>                  | <b>0.0</b>                    | <b>8.9</b>         | <b>11.5</b>          |
| Normal Timings                                                             | 2.7            | 2.0                               | 2.3                         | 0.0                           | 4.4                | 16.0                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0.9            | 0.0                               | 0.8                         | 0.0                           | 0.8                | 9.5                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 1.5            | 0.0                               | 1.5                         | 0.0                           | 1.5                | 9.5                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 2.6            | 0.0                               | 2.2                         | 0.0                           | 2.2                | 8.5                  |
| <b>HT IV A: LIS</b>                                                        | <b>47.0</b>    | <b>8.2</b>                        | <b>29.6</b>                 | <b>0.3</b>                    | <b>38.2</b>        | <b>8.1</b>           |
| Government LIS                                                             | 47.0           | 8.2                               | 29.6                        | 0.3                           | 38.2               | 8.1                  |
| <b>HT IV B: CPWS</b>                                                       | <b>139.0</b>   | <b>0.0</b>                        | <b>84.8</b>                 | <b>0.3</b>                    | <b>85.1</b>        | <b>6.1</b>           |
| CPWS                                                                       | 139.0          | 0.0                               | 84.8                        | 0.3                           | 85.1               | 6.1                  |
| <b>HT V(A): Railway Traction</b>                                           | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT V(B): HMR Traction</b>                                               | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT VI: Townships &amp; Residential Colonies</b>                         | <b>383.0</b>   | <b>51.0</b>                       | <b>279.6</b>                | <b>0.6</b>                    | <b>331.2</b>       | <b>8.6</b>           |
| <b>HT VII: Temporary</b>                                                   | <b>357.2</b>   | <b>99.4</b>                       | <b>421.6</b>                | <b>2.1</b>                    | <b>523.0</b>       | <b>14.6</b>          |
| <b>HT VIII: RESCOS</b>                                                     | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT-IX (EV)</b>                                                          | <b>61.0</b>    | <b>4.3</b>                        | <b>38.1</b>                 | <b>0.2</b>                    | <b>42.6</b>        | <b>7.0</b>           |
| Normal Timings                                                             | 22.5           | 4.3                               | 13.5                        | 0.2                           | 18.0               | 8.0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 6.8            | 0.0                               | 4.8                         | 0.0                           | 4.8                |                      |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 8.2            | 0.0                               | 5.7                         | 0.0                           | 5.7                |                      |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 23.5           | 0.0                               | 14.1                        | 0.0                           | 14.1               |                      |
| <b>HT - 11kV Total</b>                                                     | <b>8634.7</b>  | <b>1748.3</b>                     | <b>7267.3</b>               | <b>34.8</b>                   | <b>9050.4</b>      | <b>10.5</b>          |
| <b>HT Category at 33 kV</b>                                                | <b>0.0</b>     |                                   |                             |                               |                    |                      |
| <b>HT I (A) Total (without HMWS&amp;SB)</b>                                | <b>7786.8</b>  | <b>914.2</b>                      | <b>5826.7</b>               | <b>2.5</b>                    | <b>6743.4</b>      | <b>8.7</b>           |
| <b>HT I (A)</b>                                                            | <b>7756.7</b>  | <b>909.6</b>                      | <b>5804.1</b>               | <b>2.4</b>                    | <b>6716.2</b>      | <b>8.7</b>           |
| HT I (A): General                                                          | 2568.4         | 908.9                             | 1836.4                      | 2.4                           | 2747.7             | 10.7                 |
| Lights and Fans                                                            | 1.1            | 0.0                               | 0.8                         | 0.0                           | 0.8                | 7.2                  |
| Industrial Colonies                                                        | 1.8            | 0.0                               | 1.3                         | 0.0                           | 1.3                | 7.3                  |
| Seasonal Industries                                                        | 2.2            | 0.7                               | 1.7                         | 0.0                           | 2.5                | 11.3                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 1223.0         | 0.0                               | 996.7                       | 0.0                           | 996.7              | 8.2                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 1355.9         | 0.0                               | 1105.0                      | 0.0                           | 1105.0             | 8.2                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 2604.4         | 0.0                               | 1862.2                      | 0.0                           | 1862.2             | 7.2                  |
| <b>HT I (A): Poultry Farms</b>                                             | <b>30.1</b>    | <b>4.5</b>                        | <b>22.6</b>                 | <b>0.0</b>                    | <b>27.1</b>        | <b>9.0</b>           |
| HT I (A): Normal timings                                                   | 8.9            | 4.5                               | 6.4                         | 0.0                           | 10.9               | 12.3                 |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 PM to 10 PM) - Peak Charges | 5.3            | 0.0                               | 4.3                         | 0.0                           | 4.3                | 8.2                  |
| HT I (A): Poultry Farms-Time of Day Tariffs (6 AM to 10 AM) - Peak Charges | 5.1            | 0.0                               | 4.2                         | 0.0                           | 4.2                | 8.2                  |
| HT I (A): Poultry Farms-Time of Day Tariffs (10 PM to 06 AM) - Incentives  | 10.8           | 0.0                               | 7.7                         | 0.0                           | 7.7                | 7.2                  |
| <b>HT I(A) :HMWS&amp;SB</b>                                                | <b>62.2</b>    | <b>5.5</b>                        | <b>46.6</b>                 | <b>0.0</b>                    | <b>52.1</b>        | <b>8.4</b>           |
| Normal Timings                                                             | 21.3           | 5.5                               | 15.2                        | 0.0                           | 20.7               | 9.7                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 10.8           | 0.0                               | 8.8                         | 0.0                           | 8.8                | 8.2                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 10.4           | 0.0                               | 8.5                         | 0.0                           | 8.5                | 8.2                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 19.7           | 0.0                               | 14.1                        | 0.0                           | 14.1               | 7.2                  |
| <b>HT I (B): Ferro Alloy Units</b>                                         | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT II (A): Others</b>                                                   | <b>1935.5</b>  | <b>362.9</b>                      | <b>1611.8</b>               | <b>1.0</b>                    | <b>1975.7</b>      | <b>10.2</b>          |
| HT II: Normal timings                                                      | 815.4          | 362.9                             | 652.3                       | 1.0                           | 1016.2             | 12.5                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 280.8          | 0.0                               | 252.7                       | 0.0                           | 252.7              | 9.0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 353.3          | 0.0                               | 318.0                       | 0.0                           | 318.0              | 9.0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 486.0          | 0.0                               | 388.8                       | 0.0                           | 388.8              | 8.0                  |
| Additional Loads                                                           | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| <b>HT II (B) : Wholly Religious places</b>                                 | <b>4.9</b>     | <b>0.5</b>                        | <b>2.7</b>                  | <b>0.0</b>                    | <b>3.2</b>         | <b>6.4</b>           |
| Normal Timings                                                             | 1.9            | 0.5                               | 1.0                         | 0.0                           | 1.5                | 7.7                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0.9            | 0.0                               | 0.5                         | 0.0                           | 0.5                | 6.0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0.9            | 0.0                               | 0.6                         | 0.0                           | 0.6                | 6.0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 1.2            | 0.0                               | 0.6                         | 0.0                           | 0.6                | 5.0                  |
| <b>HT III: Airports, Bus Stations and Railway Stations</b>                 | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| Normal Timings                                                             | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| <b>HT IV : Govt LIS</b>                                                    | <b>57.7</b>    | <b>13.8</b>                       | <b>36.3</b>                 | <b>0.1</b>                    | <b>50.3</b>        | <b>8.7</b>           |
| Government LIS                                                             | 57.7           | 13.8                              | 36.3                        | 0.1                           | 50.3               | 8.7                  |
| <b>HT IV(B) : CPWS</b>                                                     | <b>288.3</b>   | <b>0.0</b>                        | <b>175.9</b>                | <b>0.1</b>                    | <b>176.0</b>       | <b>6.1</b>           |
| HT IV B CPWS                                                               | 288.3          | 0.0                               | 175.9                       | 0.1                           | 176.0              | 6.1                  |
| <b>HT V(A): Railway Traction</b>                                           | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT V(B): HMR Traction</b>                                               | <b>0.0</b>     | <b>0.0</b>                        | <b>0.0</b>                  | <b>0.0</b>                    | <b>0.0</b>         |                      |
| <b>HT VI: Townships &amp; Residential Colonies</b>                         | <b>204.1</b>   | <b>28.0</b>                       | <b>149.0</b>                | <b>0.1</b>                    | <b>177.1</b>       | <b>8.7</b>           |
| <b>HT VII: Temporary</b>                                                   | <b>33.1</b>    | <b>12.9</b>                       | <b>36.4</b>                 | <b>0.0</b>                    | <b>49.3</b>        | <b>14.9</b>          |
| <b>HT IX: EV</b>                                                           | <b>6.0</b>     | <b>3.1</b>                        | <b>3.6</b>                  | <b>0.0</b>                    | <b>6.8</b>         | <b>11.3</b>          |
| Normal Timings                                                             | 6.0            | 3.1                               | 3.6                         | 0.0                           | 6.8                | 11.3                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| <b>HT - 33kV Total</b>                                                     | <b>10378.7</b> | <b>1341.0</b>                     | <b>7889.0</b>               | <b>3.8</b>                    | <b>9233.7</b>      | <b>8.9</b>           |
| <b>HT Category at 132 kV</b>                                               |                |                                   |                             |                               |                    |                      |
| <b>HT I (A) Total (without HMWS&amp;SB)</b>                                | <b>3766.7</b>  | <b>478.5</b>                      | <b>2621.2</b>               | <b>0.3</b>                    | <b>3100.0</b>      | <b>8.2</b>           |
| HT I (A): General                                                          | 1255.7         | 478.5                             | 835.0                       | 0.3                           | 1313.8             | 10.5                 |
| Lights and Fans                                                            | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                | 6.7                  |
| Industrial Colonies                                                        | 10.5           | 0.0                               | 7.7                         | 0.0                           | 7.7                | 7.3                  |
| Seasonal Industries                                                        | 0.0            | 0.0                               | 0.0                         | 0.0                           | 0.0                |                      |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 551.5          | 0.0                               | 421.9                       | 0.0                           | 421.9              | 7.7                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 605.1          | 0.0                               | 462.9                       | 0.0                           | 462.9              | 7.7                  |

| Category                                                   | Sales          | Revenue at Current Tariffs |                |                  |                | Average Billing Rate |
|------------------------------------------------------------|----------------|----------------------------|----------------|------------------|----------------|----------------------|
|                                                            | MUs            | Fixed/Demand Charges       | Energy Charges | Customer Charges | Total          |                      |
|                                                            |                | Rs. Crore                  | Rs. Crore      | Rs. Crore        | Rs. Crore      |                      |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives          | 1343.8         | 0.0                        | 893.6          | 0.0              | 893.6          | 6.7                  |
| <b>HT I(A) :HMWS &amp;SB</b>                               | <b>1218.1</b>  | <b>91.4</b>                | <b>851.2</b>   | <b>0.0</b>       | <b>942.6</b>   | <b>7.7</b>           |
| Normal Timings                                             | 395.8          | 91.4                       | 263.2          | 0.0              | 354.7          | 9.0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges         | 206.1          | 0.0                        | 157.7          | 0.0              | 157.7          | 7.7                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges         | 204.8          | 0.0                        | 156.7          | 0.0              | 156.7          | 7.7                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives          | 411.4          | 0.0                        | 273.6          | 0.0              | 273.6          | 6.7                  |
| <b>HT I (B) : Ferro Alloy units</b>                        | <b>0.0</b>     | <b>0.0</b>                 | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>     |                      |
| <b>HT II(A) : Others</b>                                   | <b>521.8</b>   | <b>184.9</b>               | <b>423.6</b>   | <b>0.1</b>       | <b>608.6</b>   | <b>11.7</b>          |
| Normal Timings                                             | 204.5          | 184.9                      | 159.5          | 0.1              | 344.4          | 16.8                 |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges         | 80.0           | 0.0                        | 70.4           | 0.0              | 70.4           | 8.8                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges         | 86.5           | 0.0                        | 76.1           | 0.0              | 76.1           | 8.8                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives          | 150.9          | 0.0                        | 117.7          | 0.0              | 117.7          | 7.8                  |
| <b>HT II (B) : Wholly Religious places</b>                 | <b>0.0</b>     | <b>0.0</b>                 | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>     |                      |
| Normal Timings                                             | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges         | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges         | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives          | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| <b>HT III: Airports, Bus Stations and Railway Stations</b> | <b>181.9</b>   | <b>13.1</b>                | <b>141.9</b>   | <b>0.0</b>       | <b>155.0</b>   | <b>8.5</b>           |
| Normal Timings                                             | 53.7           | 13.1                       | 40.0           | 0.0              | 53.1           | 9.9                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges         | 27.9           | 0.0                        | 23.6           | 0.0              | 23.6           | 8.5                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges         | 35.6           | 0.0                        | 30.1           | 0.0              | 30.1           | 8.5                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives          | 64.7           | 0.0                        | 48.2           | 0.0              | 48.2           | 7.5                  |
| <b>HT IV: Government LIS</b>                               | <b>2334.1</b>  | <b>393.8</b>               | <b>1470.5</b>  | <b>0.1</b>       | <b>1864.5</b>  | <b>8.0</b>           |
| Government LIS                                             | 2334.1         | 393.8                      | 1470.5         | 0.1              | 1864.5         | 8.0                  |
| HT IV(A): UpcomingLiftirrigation projects                  | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| <b>HT IV B : CPWS</b>                                      | <b>314.4</b>   | <b>0.0</b>                 | <b>191.8</b>   | <b>0.0</b>       | <b>191.8</b>   | <b>6.1</b>           |
| CPWS                                                       | 314.4          | 0.0                        | 191.8          | 0.0              | 191.8          | 6.1                  |
| <b>HT V: Railway Traction &amp; HMR</b>                    | <b>797.8</b>   | <b>122.4</b>               | <b>401.6</b>   | <b>0.1</b>       | <b>524.2</b>   | <b>6.6</b>           |
| HT V (A): Railway Traction                                 | 671.7          | 110.9                      | 339.2          | 0.1              | 450.2          | 6.7                  |
| HT V (A): Additional Loads                                 | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| HT V (B): HMR Traction                                     | 126.1          | 11.5                       | 62.4           | 0.0              | 74.0           | 5.9                  |
| HT V (B): Additional loads expected in HMR Traction        | 0.0            | 0.0                        | 0.0            | 0.0              | 0.0            |                      |
| <b>HT VI: Townships &amp; Residential Colonies</b>         | <b>0.0</b>     | <b>0.0</b>                 | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>     |                      |
| <b>HT VII: Temporary</b>                                   | <b>0.0</b>     | <b>0.0</b>                 | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>     |                      |
| <b>HT IX: EVCS</b>                                         | <b>1.3</b>     | <b>0.6</b>                 | <b>0.8</b>     | <b>0.0</b>       | <b>1.3</b>     | <b>10.6</b>          |
| <b>HT - 132kV Total</b>                                    | <b>9136.2</b>  | <b>1284.7</b>              | <b>6102.6</b>  | <b>0.7</b>       | <b>7388.0</b>  | <b>8.1</b>           |
| <b>HT Total</b>                                            | <b>28149.5</b> | <b>4374.0</b>              | <b>21258.8</b> | <b>39.3</b>      | <b>25672.2</b> | <b>9.1</b>           |
| <b>LT+HT Total</b>                                         | <b>63753.3</b> | <b>5209.7</b>              | <b>34106.6</b> | <b>1061.2</b>    | <b>40377.5</b> | <b>6.3</b>           |

Index

|                          |                     |
|--------------------------|---------------------|
| Company Name             | TGSPDCL             |
| Filing Date (dd/mm/yy)   | 30.11.2025          |
| Multi Year Tariff Period | FY 2024-2029        |
| Year of ARR filing       | FY 2026-27          |
| Data Type                | Performance Reports |

| S. No. | Title                                                                                                                      | Form No.                  |
|--------|----------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 1      | Compensation paid by the Licensee to Consumers for deficiency of Service as per the Regulations of the Commission          | <a href="#">Form 1</a>    |
| 2      | Details of electrical accidents occurred during previous year and current year                                             | <a href="#">Form 2</a>    |
| 3      | Replacement of burnt Distribution Transformers (DTRs) and Installation of Additional DTRs                                  | <a href="#">Form 3</a>    |
| 4      | Statement showing Circle-wise, Category-wise Replacement of Burnt-out Meters                                               | <a href="#">Form 4(a)</a> |
| 5      | Statement showing Circle-wise, Category-wise Replacement of Stuck-up Meters                                                | <a href="#">Form 4(b)</a> |
| 6      | Performance with regard to attending to Fuse-off Calls (FOC)                                                               | <a href="#">Form 5</a>    |
| 7      | Breakdowns in power supply to urban and rural consumers (circle-wise) and time taken for restoration                       | <a href="#">Form 6(a)</a> |
| 8      | Interruptions in power supply to urban and rural consumers (circle-wise) and time taken for restoration                    | <a href="#">Form 6(b)</a> |
| 9      | Frequency Profile of Southern Region (SR) Grid                                                                             | <a href="#">Form 7</a>    |
| 10     | Pending Service Connections applications of different categories of consumers                                              | <a href="#">Form 8(a)</a> |
| 11     | Number of Service Connections released to different categories of consumers                                                | <a href="#">Form 8(b)</a> |
| 12     | Arrears of consumers over Rs.50,000 pending for over six months                                                            | <a href="#">Form 9(a)</a> |
| 13     | Details of Bad Debts Written-off                                                                                           | <a href="#">Form 9(b)</a> |
| 14     | Court cases involving the Licensee and steps being taken to resolve them                                                   | <a href="#">Form 10</a>   |
| 15     | Number of cases filed in respect of pilferage of power in various categories giving comparative picture with previous year | <a href="#">Form 11</a>   |

**Format - 1**

**Compensation paid by the Licensee to Consumers for deficiency of Service as per the Regulations of the Commission**

| Compensation paid by the licensee to consumers for deficiency of service as per the Regulations of the Commission |                     |                  |        |               |        |              |        |                 |        |                         |        |              |        |      |        |        |        |       |        |
|-------------------------------------------------------------------------------------------------------------------|---------------------|------------------|--------|---------------|--------|--------------|--------|-----------------|--------|-------------------------|--------|--------------|--------|------|--------|--------|--------|-------|--------|
| Sl. No.                                                                                                           | Circle              | Meter Complaints |        | Wrong billing |        | Back Billing |        | Category Change |        | New Connections Release |        | Title Change |        | O&M  |        | Others |        | Total |        |
|                                                                                                                   |                     | Nos.             | Amount | Nos.          | Amount | Nos.         | Amount | Nos.            | Amount | Nos.                    | Amount | Nos.         | Amount | Nos. | Amount | Nos.   | Amount | Nos.  | Amount |
| During FY 2024-25                                                                                                 |                     |                  |        |               |        |              |        |                 |        |                         |        |              |        |      |        |        |        |       |        |
| 1                                                                                                                 | Banjara Hills       | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 2                                                                                                                 | Cybercity           | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 3                                                                                                                 | Gadwal              | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 4                                                                                                                 | Habsiguda           | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 5                                                                                                                 | Hyderabad (Central) | 0                | 0      | 0             | 0      | 1            | 2500   | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 1     | 2500   |
| 6                                                                                                                 | Hyderabad (South)   | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 7                                                                                                                 | Mahabubnagar        | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 8                                                                                                                 | Medak               | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 9                                                                                                                 | Medchal             | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 10                                                                                                                | Nagarkurnool        | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 11                                                                                                                | Nalgonda            | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 12                                                                                                                | Rajendranagar       | 0                | 0      | 0             | 0      | 1            | 2500   | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 1     | 2500   |
| 13                                                                                                                | Sangareddy          | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 14                                                                                                                | Saroornagar         | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 15                                                                                                                | Secunderabad        | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 16                                                                                                                | Siddipet            | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 17                                                                                                                | Survapet            | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 18                                                                                                                | Vikarabad           | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 19                                                                                                                | Wanaparty           | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| 20                                                                                                                | Yadadri             | 0                | 0      | 0             | 0      | 0            | 0      | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 0      | 0     | 0      |
| TGSPDCL Total                                                                                                     |                     | 0                | 0      | 0             | 0      | 2            | 5000   | 0               | 0      | 0                       | 0      | 0            | 0      | 0    | 0      | 0      | 2      | 5000  |        |

**Compensation paid by the Licensee to Consumers for deficiency of Service as per the Regulations of the Commission**

[illegible]

Format - 2

Details of electrical accidents occurred

| Sl. No.           | Circle              | Human        |                 |                |       |              |                 |                |       | Animals |
|-------------------|---------------------|--------------|-----------------|----------------|-------|--------------|-----------------|----------------|-------|---------|
|                   |                     | Fatal        |                 |                |       | Non-Fatal    |                 |                |       |         |
|                   |                     | Departmental | Contract Labour | General Public | Total | Departmental | Contract Labour | General Public | Total |         |
| During FY 2024-25 |                     |              |                 |                |       |              |                 |                |       |         |
| q2                | Banjara Hills       | 0            | 0               | 1              | 1     | 2            | 0               | 1              | 3     | 0       |
| 2                 | Cybercity           | 0            | 0               | 1              | 1     | 0            | 0               | 0              | 0     | 5       |
| 3                 | Gadwal              | 0            | 0               | 11             | 11    | 0            | 0               | 1              | 1     | 12      |
| 4                 | Habsiguda           | 0            | 0               | 2              | 2     | 3            | 0               | 2              | 5     | 5       |
| 5                 | Hyderabad (Central) | 0            | 0               | 1              | 1     | 1            | 0               | 0              | 1     | 2       |
| 6                 | Hyderabad (South)   | 0            | 0               | 3              | 3     | 2            | 0               | 1              | 3     | 0       |
| 7                 | Mahabubnagar        | 0            | 0               | 5              | 5     | 0            | 0               | 0              | 0     | 35      |
| 8                 | Medak               | 0            | 0               | 19             | 19    | 0            | 0               | 4              | 4     | 32      |
| 9                 | Medchal             | 0            | 0               | 4              | 4     | 1            | 0               | 2              | 3     | 16      |
| 10                | Nagarkurnool        | 0            | 0               | 5              | 5     | 0            | 0               | 0              | 0     | 45      |
| 11                | Narayanpet          | 0            | 0               | 0              | 0     | 0            | 0               | 0              | 0     | 15      |
| 12                | Nalgonda            | 0            | 0               | 6              | 6     | 0            | 0               | 1              | 1     | 147     |
| 13                | Rajendranagar       | 0            | 0               | 3              | 3     | 0            | 0               | 0              | 0     | 21      |
| 14                | Sangareddy          | 2            | 0               | 8              | 10    | 0            | 0               | 0              | 0     | 39      |
| 15                | Saroornagar         | 0            | 0               | 3              | 3     | 1            | 0               | 1              | 2     | 11      |
| 16                | Secunderabad        | 0            | 0               | 1              | 1     | 1            | 0               | 1              | 2     | 0       |
| 17                | Siddipet            | 0            | 0               | 18             | 18    | 0            | 0               | 9              | 9     | 43      |
| 18                | Suryapet            | 0            | 0               | 3              | 3     | 0            | 0               | 0              | 0     | 84      |
| 19                | Vikarabad           | 0            | 0               | 1              | 1     | 0            | 0               | 4              | 4     | 51      |
| 20                | Wanaparty           | 0            | 0               | 1              | 1     | 0            | 0               | 0              | 0     | 13      |
| 21                | Yadadri             | 0            | 0               | 1              | 1     | 0            | 0               | 1              | 1     | 48      |
| TGSPDCL Total     |                     | 2            | 0               | 97             | 99    | 11           | 0               | 28             | 39    | 624     |

Details of exgratia paid

| Sl. No.           | Circle              | No. of cases for which ex-gratia paid (Rs. in lakhs) |        |         |        |
|-------------------|---------------------|------------------------------------------------------|--------|---------|--------|
|                   |                     | Human                                                |        | Animals |        |
|                   |                     | No.                                                  | Amount | Nos.    | Amount |
| During FY 2024-25 |                     |                                                      |        |         |        |
| 1                 | Banjara Hills       | 0                                                    | 0.00   | 0       | 0.00   |
| 2                 | Cybercity           | 2                                                    | 10.00  | 2       | 0.80   |
| 3                 | Gadwal              | 8                                                    | 40.00  | 5       | 2.00   |
| 4                 | Habsiguda           | 3                                                    | 15.00  | 0       | 0.00   |
| 5                 | Hyderabad (Central) | 0                                                    | 0.00   | 0       | 0.00   |
| 6                 | Hyderabad (South)   | 1                                                    | 5.00   | 0       | 0.00   |
| 7                 | Mahabubnagar        | 11                                                   | 55.00  | 28      | 10.14  |
| 8                 | Medak               | 16                                                   | 80.00  | 16      | 6.40   |
| 9                 | Medchal             | 5                                                    | 22.00  | 3       | 1.20   |
| 10                | Nagarkurnool        | 14                                                   | 70.00  | 22      | 8.80   |
| 11                | Narayanpet          | 3                                                    | 15.00  | 14      | 5.27   |
| 12                | Nalgonda            | 17                                                   | 85.00  | 43      | 14.82  |
| 13                | Rajendranagar       | 6                                                    | 28.50  | 14      | 5.60   |
| 14                | Sangareddy          | 5                                                    | 25.00  | 6       | 2.40   |
| 15                | Saroornagar         | 0                                                    | 0.00   | 2       | 0.80   |
| 16                | Secunderabad        | 1                                                    | 5.00   | 0       | 0.00   |
| 17                | Siddipet            | 15                                                   | 75.00  | 7       | 2.80   |
| 18                | Survapet            | 16                                                   | 70.60  | 37      | 14.14  |
| 19                | Vikarabad           | 5                                                    | 25.00  | 44      | 13.97  |
| 20                | Wanaparty           | 5                                                    | 23.00  | 9       | 1.95   |
| 21                | Yadadri             | 5                                                    | 25.00  | 25      | 10.00  |
| TGSPDCL Total     |                     | 138                                                  | 674.1  | 277     | 101.09 |

**Details of electrical accidents occurred**

| Sl. No.                 | Circle              | Human        |                 |                |       |              |                 |                |       | Animals |
|-------------------------|---------------------|--------------|-----------------|----------------|-------|--------------|-----------------|----------------|-------|---------|
|                         |                     | Fatal        |                 |                |       | Non-Fatal    |                 |                |       |         |
|                         |                     | Departmental | Contract Labour | General Public | Total | Departmental | Contract Labour | General Public | Total |         |
| During H1 of FY 2025-26 |                     |              |                 |                |       |              |                 |                |       |         |
| 1                       | Banjara Hills       | 0            | 0               | 1              | 1     | 1            | 0               | 0              | 1     | 0       |
| 2                       | Cybercity           | 0            | 0               | 2              | 2     | 0            | 0               | 0              | 0     | 57      |
| 3                       | Gadwal              | 0            | 0               | 4              | 4     | 0            | 0               | 0              | 0     | 5       |
| 4                       | Habsiguda           | 0            | 1               | 11             | 12    | 2            | 0               | 7              | 9     | 2       |
| 5                       | Hyderabad (Central) | 0            | 0               | 5              | 5     | 2            | 0               | 0              | 2     | 0       |
| 6                       | Hyderabad (South)   | 1            | 1               | 2              | 4     | 7            | 0               | 1              | 8     | 0       |
| 7                       | Mahabubnagar        | 1            | 0               | 13             | 14    | 0            | 0               | 0              | 0     | 25      |
| 8                       | Medak               | 0            | 0               | 14             | 14    | 0            | 0               | 2              | 2     | 28      |
| 9                       | Medchal             | 1            | 0               | 6              | 7     | 1            | 0               | 2              | 3     | 12      |
| 10                      | Nagarkurnool        | 0            | 0               | 4              | 4     | 0            | 0               | 0              | 0     | 61      |
| 11                      | Narayanpet          | 0            | 0               | 5              | 5     | 0            | 0               | 0              | 0     | 15      |
| 12                      | Nalgonda            | 0            | 0               | 9              | 9     | 0            | 0               | 2              | 2     | 94      |
| 13                      | Rajendranagar       | 0            | 0               | 7              | 7     | 0            | 0               | 0              | 0     | 23      |
| 14                      | Sangareddy          | 0            | 0               | 7              | 7     | 1            | 0               | 0              | 1     | 32      |
| 15                      | Saroornagar         | 1            | 0               | 0              | 1     | 0            | 0               | 0              | 0     | 4       |
| 16                      | Secunderabad        | 0            | 0               | 0              | 0     | 1            | 0               | 0              | 1     | 1       |
| 17                      | Siddipet            | 0            | 2               | 19             | 21    | 0            | 1               | 1              | 2     | 48      |
| 18                      | Suryapet            | 0            | 0               | 4              | 4     | 0            | 0               | 1              | 1     | 129     |
| 19                      | Vikarabad           | 0            | 0               | 7              | 7     | 0            | 0               | 0              | 0     | 15      |
| 20                      | Wanaparty           | 0            | 0               | 7              | 7     | 0            | 0               | 0              | 0     | 22      |
| 21                      | Yadadri             | 0            | 0               | 4              | 4     | 0            | 0               | 1              | 1     | 42      |
| TGSPDCL Total           |                     | 4            | 4               | 131            | 139   | 15           | 1               | 17             | 33    | 615     |

**Details of exgratia paid**

| Sl. No.                 | Circle              | No. of cases for which ex-gratia paid (Rs. in lakhs) |         |         |        |
|-------------------------|---------------------|------------------------------------------------------|---------|---------|--------|
|                         |                     | Human                                                |         | Animals |        |
|                         |                     | No.                                                  | Amount  | Nos.    | Amount |
| During H1 of FY 2025-26 |                     |                                                      |         |         |        |
| 1                       | Banjara Hills       | 1                                                    | 5.00    | 0       | 0.00   |
| 2                       | Cybercity           | 3                                                    | 15.00   | 2       | 0.80   |
| 3                       | Gadwal              | 32                                                   | 160.00  | 24      | 9.60   |
| 4                       | Habsiguda           | 1                                                    | 5.00    | 2       | 0.80   |
| 5                       | Hyderabad (Central) | 2                                                    | 10.00   | 0       | 0.00   |
| 6                       | Hyderabad (South)   | 1                                                    | 5.00    | 0       | 0.00   |
| 7                       | Mahabubnagar        | 30                                                   | 150.00  | 73      | 27.88  |
| 8                       | Medak               | 58                                                   | 290.00  | 55      | 21.34  |
| 9                       | Medchal             | 1                                                    | 5.00    | 0       | 0.00   |
| 10                      | Nagarkurnool        | 37                                                   | 181.00  | 136     | 46.81  |
| 11                      | Narayanpet          | 8                                                    | 40.00   | 36      | 14.07  |
| 12                      | Nalgonda            | 64                                                   | 320.00  | 228     | 86.58  |
| 13                      | Rajendranagar       | 8                                                    | 40.00   | 13      | 5.92   |
| 14                      | Sangareddy          | 4                                                    | 20.00   | 4       | 1.60   |
| 15                      | Saroornagar         | 3                                                    | 15.00   | 0       | 0.00   |
| 16                      | Secunderabad        | 0                                                    | 0.00    | 0       | 0.00   |
| 17                      | Siddipet            | 40                                                   | 200.00  | 49      | 18.28  |
| 18                      | Survapet            | 39                                                   | 186.88  | 359     | 139.97 |
| 19                      | Vikarabad           | 3                                                    | 15.00   | 2       | 0.80   |
| 20                      | Wanaparty           | 20                                                   | 100.00  | 46      | 13.45  |
| 21                      | Yadadri             | 27                                                   | 135.00  | 95      | 35.36  |
| TGSPDCL Total           |                     | 382                                                  | 1897.88 | 1124    | 423.26 |

Format - 3

Replacement of burnt Distribution Transformers (DTRs) and Installation of Additional DTRs

| Sl. No.           | Circle              | No. of DTRs as on beginning of the year |             |        | No. of DTRs failed and replaced |             |       | No. of DTRs added |             |       | No. of DTRs as on end of year/H1 of year |             |        |
|-------------------|---------------------|-----------------------------------------|-------------|--------|---------------------------------|-------------|-------|-------------------|-------------|-------|------------------------------------------|-------------|--------|
|                   |                     | Single Phase                            | Three Phase | Total  | Single Phase                    | Three Phase | Total | Single Phase      | Three Phase | Total | Single Phase                             | Three Phase | Total  |
| During FY 2024-25 |                     |                                         |             |        |                                 |             |       |                   |             |       |                                          |             |        |
| 1                 | Banjara Hills       | 210                                     | 9519        | 9729   | 0                               | 338         | 338   | -1                | 278         | 277   | 209                                      | 9797        | 10006  |
| 2                 | Cybercity           | 5233                                    | 21940       | 27173  | 239                             | 733         | 972   | 61                | 1282        | 1343  | 5294                                     | 23222       | 28516  |
| 3                 | Gadwal              | 4433                                    | 13446       | 17879  | 416                             | 801         | 1217  | 117               | 872         | 989   | 4550                                     | 14318       | 18868  |
| 4                 | Habsiguda           | 603                                     | 13846       | 14449  | 10                              | 585         | 595   | -4                | 898         | 894   | 599                                      | 14744       | 15343  |
| 5                 | Hyderabad (Central) | 27                                      | 9173        | 9200   | 0                               | 293         | 293   | 0                 | 368         | 368   | 27                                       | 9541        | 9568   |
| 6                 | Hyderabad (South)   | 14                                      | 7292        | 7306   | 0                               | 453         | 453   | 0                 | 202         | 202   | 14                                       | 7494        | 7508   |
| 7                 | Mahabubnagar        | 6076                                    | 18685       | 24761  | 613                             | 1997        | 2610  | 76                | 235         | 311   | 6152                                     | 18920       | 25072  |
| 8                 | Medak               | 5678                                    | 27102       | 32780  | 685                             | 2570        | 3255  | -33               | 248         | 215   | 5645                                     | 27350       | 32995  |
| 9                 | Medchal             | 2317                                    | 20646       | 22963  | 73                              | 498         | 571   | 4                 | 1406        | 1410  | 2321                                     | 22052       | 24373  |
| 10                | Nagarkurnool        | 7081                                    | 28237       | 35318  | 798                             | 2901        | 3699  | 168               | 1394        | 1562  | 7249                                     | 29631       | 36880  |
| 11                | Nalgonda            | 16952                                   | 60345       | 77297  | 1475                            | 5214        | 6689  | 213               | 1594        | 1807  | 17165                                    | 61939       | 79104  |
| 12                | Rajendranagar       | 6705                                    | 24094       | 30799  | 482                             | 1992        | 2474  | 118               | 1379        | 1497  | 6823                                     | 25473       | 32296  |
| 13                | Sangareddy          | 8283                                    | 29388       | 37671  | 786                             | 2370        | 3156  | 311               | 1420        | 1731  | 8594                                     | 30808       | 39402  |
| 14                | Saroornagar         | 2169                                    | 15453       | 17622  | 197                             | 963         | 1160  | -51               | 928         | 877   | 2118                                     | 16381       | 18499  |
| 15                | Secunderabad        | 28                                      | 7923        | 7951   | 0                               | 298         | 298   | 0                 | 211         | 211   | 28                                       | 8134        | 8162   |
| 16                | Siddipet            | 6956                                    | 31019       | 37975  | 591                             | 3305        | 3896  | 35                | 1056        | 1091  | 6991                                     | 32075       | 39066  |
| 17                | Suryapet            | 9137                                    | 36604       | 45741  | 940                             | 3543        | 4483  | 198               | 855         | 1053  | 9335                                     | 37459       | 46794  |
| 18                | Vikarabad           | 9545                                    | 19158       | 28703  | 746                             | 1747        | 2493  | 0                 | 598         | 598   | 9545                                     | 19756       | 29301  |
| 19                | Wanaparty           | 4199                                    | 16675       | 20874  | 270                             | 1152        | 1422  | 143               | 587         | 730   | 4342                                     | 17262       | 21604  |
| 20                | Yadadri             | 6954                                    | 27376       | 34330  | 560                             | 2584        | 3144  | 109               | 965         | 1074  | 7063                                     | 28341       | 35404  |
| 21                | Narayanpet          | 4124                                    | 14287       | 18411  | 476                             | 1500        | 1976  | -310              | 693         | 383   | 3814                                     | 14980       | 18794  |
| TGSPDCL Total     |                     | 106724                                  | 452208      | 558932 | 9357                            | 35837       | 45194 | 1154              | 17469       | 18623 | 107878                                   | 469677      | 577555 |

| Sl. No.                 | Circle              | No. of DTRs as on beginning of the year |             |        | No. of DTRs failed and replaced |             |       | No. of DTRs added |             |       | No. of DTRs as on end of year/H1 of year |             |        |
|-------------------------|---------------------|-----------------------------------------|-------------|--------|---------------------------------|-------------|-------|-------------------|-------------|-------|------------------------------------------|-------------|--------|
|                         |                     | Single Phase                            | Three Phase | Total  | Single Phase                    | Three Phase | Total | Single Phase      | Three Phase | Total | Single Phase                             | Three Phase | Total  |
| During H1 of FY 2025-26 |                     |                                         |             |        |                                 |             |       |                   |             |       |                                          |             |        |
| 1                       | Banjara Hills       | 209                                     | 9797        | 10006  | 0                               | 147         | 147   | 0                 | 231         | 231   | 209                                      | 10028       | 10237  |
| 2                       | Cybercity           | 5294                                    | 23222       | 28516  | 124                             | 475         | 599   | 136               | 1604        | 1740  | 5430                                     | 24826       | 30256  |
| 3                       | Gadwal              | 4550                                    | 14318       | 18868  | 291                             | 805         | 1096  | 6                 | 678         | 684   | 4556                                     | 14996       | 19552  |
| 4                       | Habsiguda           | 599                                     | 14744       | 15343  | 2                               | 398         | 400   | 0                 | 457         | 457   | 599                                      | 15201       | 15800  |
| 5                       | Hyderabad (Central) | 27                                      | 9541        | 9568   | 0                               | 171         | 171   | 0                 | 257         | 257   | 27                                       | 9798        | 9825   |
| 6                       | Hyderabad (South)   | 14                                      | 7494        | 7508   | 0                               | 262         | 262   | 0                 | 139         | 139   | 14                                       | 7633        | 7647   |
| 7                       | Mahabubnagar        | 6152                                    | 18920       | 25072  | 331                             | 1376        | 1707  | 90                | 1199        | 1289  | 6242                                     | 20119       | 26361  |
| 8                       | Medak               | 5645                                    | 27350       | 32995  | 469                             | 1707        | 2176  | 45                | 309         | 354   | 5690                                     | 27659       | 33349  |
| 9                       | Medchal             | 2321                                    | 22052       | 24373  | 29                              | 296         | 325   | 12                | 799         | 811   | 2333                                     | 22851       | 25184  |
| 10                      | Nagarkurnool        | 7249                                    | 29631       | 36880  | 512                             | 1790        | 2302  | 143               | 1132        | 1275  | 7392                                     | 30763       | 38155  |
| 11                      | Nalgonda            | 17165                                   | 61939       | 79104  | 810                             | 3406        | 4216  | 197               | 2158        | 2355  | 17362                                    | 64097       | 81459  |
| 12                      | Rajendranagar       | 6823                                    | 25473       | 32296  | 327                             | 1334        | 1661  | 172               | 1370        | 1542  | 6995                                     | 26843       | 33838  |
| 13                      | Sangareddy          | 8594                                    | 30808       | 39402  | 489                             | 1671        | 2160  | 167               | 1149        | 1316  | 8761                                     | 31957       | 40718  |
| 14                      | Saroornagar         | 2118                                    | 16381       | 18499  | 105                             | 638         | 743   | 20                | 701         | 721   | 2138                                     | 17082       | 19220  |
| 15                      | Secunderabad        | 28                                      | 8134        | 8162   | 0                               | 197         | 197   | 0                 | 98          | 98    | 28                                       | 8232        | 8260   |
| 16                      | Siddipet            | 6991                                    | 32075       | 39066  | 363                             | 1989        | 2352  | 96                | 1370        | 1466  | 7087                                     | 33445       | 40532  |
| 17                      | Suryapet            | 9335                                    | 37459       | 46794  | 567                             | 2293        | 2860  | 116               | 854         | 970   | 9451                                     | 38313       | 47764  |
| 18                      | Vikarabad           | 9545                                    | 19756       | 29301  | 447                             | 1223        | 1670  | 54                | 282         | 336   | 9599                                     | 20038       | 29637  |
| 19                      | Wanaparty           | 4342                                    | 17262       | 21604  | 190                             | 732         | 922   | 0                 | 476         | 476   | 4342                                     | 17738       | 22080  |
| 20                      | Yadadri             | 7063                                    | 28341       | 35404  | 353                             | 1628        | 1981  | 139               | 477         | 616   | 7202                                     | 28818       | 36020  |
| 21                      | Narayanpet          | 3814                                    | 14980       | 18794  | 254                             | 1034        | 1288  | 71                | 196         | 267   | 3885                                     | 15176       | 19061  |
| TGSPDCL Total           |                     | 107878                                  | 469677      | 577555 | 5663                            | 23572       | 29235 | 1464              | 15936       | 17400 | 109342                                   | 485613      | 594955 |

Format - 4(a)

**Statement showing Cirlice-wise, Category-wise Replacement of Burnt-out Meters**

| HT Category              |                     | Burnt-out Meter Services |          |          |          |          |          |          |          |          | Replacement of Burnt-out Meter Services |          |          |          |          |          |          |          |          |
|--------------------------|---------------------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| During FY 2024-25        |                     |                          |          |          |          |          |          |          |          |          |                                         |          |          |          |          |          |          |          |          |
| Sl. No.                  | Cirle               | HT-I                     | HT-II    | HT-III   | HT-IV    | HT-V     | HT-VI    | HT-VII   | HT-IX    | Total    | HT-I                                    | HT-II    | HT-III   | HT-IV    | HT-V     | HT-VI    | HT-VII   | HT-IX    | Total    |
| 1                        | Baniara Hills       | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 2                        | Cybercity           | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 3                        | Gadwal              | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 4                        | Habsiguda           | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 5                        | Hyderabad (Central) | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 6                        | Hyderabad (South)   | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 7                        | Mahabubnagar        | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 8                        | Medak               | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 9                        | Medchal             | 2                        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 2                                       | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 3        |
| 10                       | Nagarkurnool        | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 11                       | Nalgonda            | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 12                       | Narayanpet          | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 13                       | Rajendranagar       | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 14                       | Sangareddy          | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 15                       | Saroornagar         | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 16                       | Secunderabad        | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 17                       | Siddipet            | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 18                       | Survapat            | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 19                       | Vikarabad           | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 20                       | Wanaparty           | 0                        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0                                       | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1        |
| 21                       | Yadadri             | 0                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>HT Category Total</b> |                     | <b>2</b>                 | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4</b> | <b>2</b>                                | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4</b> |

**Statement showing Cirlice-wise, Category-wise Replacement of Burnt-out Meters**

| LT Category              |                     | Burnt-out Meter Services |              |             |            |            |              |             |             |               | Replacement of Burnt-out Meter Services |              |             |            |           |              |             |            |               |
|--------------------------|---------------------|--------------------------|--------------|-------------|------------|------------|--------------|-------------|-------------|---------------|-----------------------------------------|--------------|-------------|------------|-----------|--------------|-------------|------------|---------------|
| During FY 2024-25        |                     |                          |              |             |            |            |              |             |             |               |                                         |              |             |            |           |              |             |            |               |
| Sl. No.                  | Cirle               | LT-I                     | LT-II        | LT-III      | LT-IV      | LT-V       | LT-VI        | LT-VII      | LT-VIII     | Total         | LT-I                                    | LT-II        | LT-III      | LT-IV      | LT-V      | LT-VI        | LT-VII      | LT-VIII    | Total         |
| 1                        | Banjara Hills       | 1847                     | 530          | 14          | 0          | 0          | 77           | 17          | 22          | 2507          | 1840                                    | 526          | 13          | 0          | 0         | 77           | 17          | 22         | 2495          |
| 2                        | Cybercity           | 2914                     | 1064         | 14          | 0          | 25         | 425          | 38          | 72          | 4552          | 2849                                    | 1029         | 12          | 0          | 25        | 400          | 31          | 68         | 4414          |
| 3                        | Gadwal              | 312                      | 68           | 24          | 0          | 0          | 3            | 0           | 0           | 407           | 312                                     | 68           | 24          | 0          | 0         | 3            | 0           | 0          | 407           |
| 4                        | Habsiguda           | 2704                     | 632          | 0           | 0          | 20         | 0            | 0           | 0           | 3356          | 2704                                    | 632          | 0           | 0          | 20        | 0            | 0           | 0          | 3356          |
| 5                        | Hyderabad (Central) | 4906                     | 586          | 6           | 64         | 30         | 41           | 6           | 33          | 5672          | 4906                                    | 586          | 6           | 64         | 30        | 41           | 6           | 33         | 5672          |
| 6                        | Hyderabad (South)   | 4060                     | 936          | 41          | 2          | 0          | 1154         | 71          | 19          | 6283          | 3430                                    | 825          | 35          | 0          | 0         | 1095         | 63          | 18         | 5466          |
| 7                        | Mahabubnagar        | 1813                     | 142          | 4           | 0          | 0          | 0            | 0           | 0           | 1959          | 1796                                    | 137          | 4           | 0          | 0         | 0            | 0           | 0          | 1937          |
| 8                        | Medak               | 18007                    | 1939         | 185         | 0          | 18         | 2724         | 312         | 3           | 23188         | 15838                                   | 1415         | 141         | 0          | 13        | 2151         | 257         | 3          | 19818         |
| 9                        | Medchal             | 738                      | 484          | 13          | 1          | 0          | 128          | 42          | 7           | 1413          | 738                                     | 484          | 13          | 1          | 0         | 128          | 42          | 7          | 1413          |
| 10                       | Nagarkurnool        | 12496                    | 510          | 3           | 48         | 0          | 509          | 28          | 0           | 13594         | 8438                                    | 490          | 3           | 38         | 0         | 465          | 18          | 0          | 9452          |
| 11                       | Nalgonda            | 21143                    | 4127         | 799         | 241        | 0          | 1564         | 336         | 0           | 28210         | 18438                                   | 3578         | 687         | 211        | 0         | 1403         | 301         | 0          | 24618         |
| 12                       | Narayanpet          | 1937                     | 174          | 10          | 9          | 0          | 134          | 22          | 1           | 2287          | 1937                                    | 174          | 10          | 9          | 0         | 134          | 22          | 1          | 2287          |
| 13                       | Rajendranagar       | 4794                     | 1441         | 56          | 1          | 10         | 402          | 55          | 23          | 6782          | 4746                                    | 1415         | 55          | 1          | 10        | 371          | 50          | 23         | 6671          |
| 14                       | Sangareddy          | 27552                    | 2900         | 231         | 8          | 0          | 3775         | 771         | 12          | 35249         | 27502                                   | 2884         | 208         | 1          | 0         | 3656         | 753         | 12         | 35016         |
| 15                       | Saroornagar         | 5685                     | 1213         | 63          | 5          | 0          | 540          | 97          | 17          | 7620          | 5685                                    | 1213         | 63          | 5          | 0         | 540          | 97          | 17         | 7620          |
| 16                       | Secunderabad        | 709                      | 183          | 13          | 0          | 0          | 210          | 6           | 1           | 1122          | 709                                     | 183          | 13          | 0          | 0         | 210          | 6           | 1          | 1122          |
| 17                       | Siddipet            | 8270                     | 1614         | 73          | 62         | 0          | 314          | 206         | 0           | 10539         | 5775                                    | 1302         | 61          | 48         | 0         | 310          | 139         | 0          | 7635          |
| 18                       | Survapat            | 7816                     | 835          | 138         | 12         | 0          | 844          | 88          | 3687        | 13420         | 4757                                    | 641          | 107         | 8          | 0         | 457          | 95          | 0          | 6065          |
| 19                       | Vikarabad           | 2130                     | 490          | 84          | 0          | 0          | 49           | 41          | 0           | 2794          | 1541                                    | 341          | 56          | 0          | 0         | 31           | 25          | 0          | 1994          |
| 20                       | Wanaparty           | 11626                    | 2722         | 87          | 81         | 0          | 595          | 308         | 0           | 15419         | 3633                                    | 1751         | 42          | 48         | 0         | 239          | 207         | 0          | 5920          |
| 21                       | Yadadri             | 1636                     | 293          | 32          | 11         | 0          | 202          | 40          | 7           | 2221          | 1636                                    | 293          | 32          | 11         | 0         | 202          | 40          | 7          | 2221          |
| <b>LT Category Total</b> |                     | <b>143095</b>            | <b>22883</b> | <b>1890</b> | <b>545</b> | <b>103</b> | <b>13690</b> | <b>2484</b> | <b>3904</b> | <b>188594</b> | <b>119210</b>                           | <b>19967</b> | <b>1585</b> | <b>445</b> | <b>98</b> | <b>11913</b> | <b>2169</b> | <b>212</b> | <b>155599</b> |

| HT Category             |                     | Burnt-out Meter Services |       |        |       |      |       |        |       |       | Replacement of Burnt-out Meter Services |       |        |       |      |       |        |       |       |
|-------------------------|---------------------|--------------------------|-------|--------|-------|------|-------|--------|-------|-------|-----------------------------------------|-------|--------|-------|------|-------|--------|-------|-------|
| During H1 of FY 2025-26 |                     |                          |       |        |       |      |       |        |       |       |                                         |       |        |       |      |       |        |       |       |
| Sl. No.                 | Circle              | HT-I                     | HT-II | HT-III | HT-IV | HT-V | HT-VI | HT-VII | HT-IX | Total | HT-I                                    | HT-II | HT-III | HT-IV | HT-V | HT-VI | HT-VII | HT-IX | Total |
| 1                       | Banjara Hills       | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 2                       | Cybercity           | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 3                       | Gadwal              | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 4                       | Habsiguda           | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 5                       | Hyderabad (Central) | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 6                       | Hyderabad (South)   | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 7                       | Mahabubnagar        | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 8                       | Medak               | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 9                       | Medchal             | 1                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 1     | 1                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 1     |
| 10                      | Nagarkurnool        | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 11                      | Nalgonda            | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 12                      | Narayanpet          | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 13                      | Rajendranagar       | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 14                      | Sangareddy          | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 15                      | Saroornagar         | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 16                      | Secunderabad        | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 17                      | Siddipet            | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 18                      | Survapet            | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 19                      | Vikarabad           | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 20                      | Wanaparty           | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| 21                      | Yadadri             | 0                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     | 0                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 0     |
| HT Category Total       |                     | 1                        | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 1     | 1                                       | 0     | 0      | 0     | 0    | 0     | 0      | 0     | 1     |

| Statement showing Circle-wise, Category-wise Replacement of Burnt-out Meters |                     |                          |       |        |       |      |       |        |         |       |                                         |       |        |       |      |       |        |         |       |
|------------------------------------------------------------------------------|---------------------|--------------------------|-------|--------|-------|------|-------|--------|---------|-------|-----------------------------------------|-------|--------|-------|------|-------|--------|---------|-------|
| Sl. Circle                                                                   |                     | Burnt-out Meter Services |       |        |       |      |       |        |         |       | Replacement of Burnt-out Meter Services |       |        |       |      |       |        |         |       |
| During H1 of FY 2025-26                                                      |                     |                          |       |        |       |      |       |        |         |       |                                         |       |        |       |      |       |        |         |       |
| LT Category                                                                  |                     | LT-I                     | LT-II | LT-III | LT-IV | LT-V | LT-VI | LT-VII | LT-VIII | Total | LT-I                                    | LT-II | LT-III | LT-IV | LT-V | LT-VI | LT-VII | LT-VIII | Total |
| 1                                                                            | Banjara Hills       | 157                      | 65    | 2      | 0     | 0    | 55    | 1      | 1       | 281   | 157                                     | 65    | 2      | 0     | 0    | 55    | 1      | 1       | 281   |
| 2                                                                            | Cybercity           | 1655                     | 684   | 3      | 0     | 14   | 277   | 21     | 88      | 2742  | 1421                                    | 423   | 3      | 0     | 12   | 257   | 16     | 79      | 2211  |
| 3                                                                            | Gadwal              | 1612                     | 254   | 26     | 0     | 0    | 58    | 46     | 3       | 1999  | 267                                     | 92    | 10     | 0     | 0    | 21    | 4      | 2       | 396   |
| 4                                                                            | Habsiguda           | 1365                     | 454   | 0      | 0     | 10   | 10    | 0      | 0       | 1839  | 1272                                    | 429   | 0      | 0     | 10   | 5     | 0      | 0       | 1716  |
| 5                                                                            | Hyderabad (Central) | 1208                     | 224   | 3      | 0     | 0    | 9     | 4      | 3       | 1451  | 1208                                    | 224   | 3      | 0     | 0    | 9     | 4      | 3       | 1451  |
| 6                                                                            | Hyderabad (South)   | 2175                     | 522   | 14     | 2     | 0    | 184   | 17     | 13      | 2927  | 1740                                    | 422   | 11     | 2     | 0    | 171   | 17     | 11      | 2374  |
| 7                                                                            | Mahabubnagar        | 1991                     | 25    | 2      | 0     | 0    | 0     | 0      | 0       | 2018  | 1480                                    | 21    | 1      | 0     | 0    | 0     | 0      | 0       | 1502  |
| 8                                                                            | Medak               | 7383                     | 908   | 126    | 0     | 25   | 3152  | 162    | 2       | 11758 | 5833                                    | 703   | 100    | 0     | 20   | 2474  | 137    | 0       | 9267  |
| 9                                                                            | Medchal             | 879                      | 260   | 15     | 1     | 7    | 209   | 5      | 15      | 1391  | 879                                     | 260   | 15     | 1     | 7    | 209   | 5      | 15      | 1391  |
| 10                                                                           | Nagarkurnool        | 2605                     | 1302  | 260    | 104   | 0    | 781   | 104    | 52      | 5208  | 1969                                    | 984   | 197    | 79    | 0    | 591   | 79     | 38      | 3937  |
| 11                                                                           | Nalgonda            | 17019                    | 2424  | 210    | 253   | 0    | 36    | 176    | 0       | 20118 | 14466                                   | 2060  | 179    | 215   | 0    | 31    | 150    | 0       | 17101 |
| 12                                                                           | Narayanpet          | 709                      | 42    | 3      | 2     | 0    | 33    | 5      | 0       | 794   | 709                                     | 42    | 3      | 2     | 0    | 33    | 5      | 0       | 794   |
| 13                                                                           | Rajendranagar       | 3051                     | 848   | 27     | 4     | 13   | 353   | 41     | 13      | 4350  | 2344                                    | 657   | 21     | 1     | 8    | 232   | 34     | 9       | 3306  |
| 14                                                                           | Sangareddy          | 11153                    | 1613  | 148    | 14    | 0    | 3767  | 409    | 32      | 17136 | 10807                                   | 1590  | 144    | 0     | 0    | 0     | 0      | 38      | 12579 |
| 15                                                                           | Saroornagar         | 1844                     | 602   | 43     | 5     | 0    | 357   | 18     | 14      | 2883  | 1844                                    | 602   | 43     | 5     | 0    | 357   | 18     | 14      | 2883  |
| 16                                                                           | Secunderabad        | 477                      | 89    | 9      | 0     | 0    | 124   | 6      | 2       | 707   | 477                                     | 89    | 9      | 0     | 0    | 124   | 6      | 2       | 707   |
| 17                                                                           | Siddipet            | 1739                     | 553   | 13     | 12    | 0    | 61    | 84     | 0       | 2462  | 1625                                    | 417   | 14     | 11    | 0    | 22    | 31     | 0       | 2120  |
| 18                                                                           | Survapet            | 594                      | 130   | 12     | 0     | 0    | 105   | 15     | 0       | 856   | 518                                     | 115   | 9      | 0     | 0    | 100   | 12     | 0       | 754   |
| 19                                                                           | Vikarabad           | 1263                     | 95    | 72     | 0     | 0    | 49    | 38     | 0       | 1517  | 1024                                    | 65    | 49     | 0     | 0    | 37    | 26     | 0       | 1201  |
| 20                                                                           | Wanaparty           | 3217                     | 348   | 41     | 7     | 0    | 395   | 80     | 0       | 4088  | 796                                     | 149   | 21     | 7     | 0    | 67    | 16     | 0       | 1056  |
| 21                                                                           | Yadadri             | 884                      | 211   | 6      | 3     | 0    | 95    | 22     | 6       | 1227  | 884                                     | 211   | 6      | 3     | 0    | 95    | 22     | 6       | 1227  |
| LT Category Total                                                            |                     | 62980                    | 11653 | 1035   | 407   | 69   | 10110 | 1254   | 244     | 87752 | 51720                                   | 9620  | 840    | 326   | 57   | 4890  | 583    | 218     | 68254 |

Format - 4(b)

**Statement showing Circle-wise, Category-wise Replacement of Stuck-up Meters**

| HT Category       |                     | Stuck-up Meter Services |       |        |       |      |       |        |         |       | Replacement of Stuck-up Meter Services |       |        |       |      |       |        |         |       |
|-------------------|---------------------|-------------------------|-------|--------|-------|------|-------|--------|---------|-------|----------------------------------------|-------|--------|-------|------|-------|--------|---------|-------|
| During FY 2024-25 |                     |                         |       |        |       |      |       |        |         |       |                                        |       |        |       |      |       |        |         |       |
| Sl. No.           | Circle              | HT-I                    | HT-II | HT-III | HT-IV | HT-V | HT-VI | HT-VII | HT-VIII | Total | HT-I                                   | HT-II | HT-III | HT-IV | HT-V | HT-VI | HT-VII | HT-VIII | Total |
| 1                 | Banjara Hills       | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 2                 | Cybercity           | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 3                 | Gadwal              | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 4                 | Habsiguda           | 4                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 4     | 4                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 4     |
| 5                 | Hyderabad (Central) | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 6                 | Hyderabad (South)   | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 7                 | Mahabubnagar        | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 8                 | Medak               | 12                      | 0     | 0      | 2     | 0    | 0     | 0      | 0       | 14    | 12                                     | 0     | 0      | 2     | 0    | 0     | 0      | 0       | 14    |
| 9                 | Medchal             | 100                     | 32    | 0      | 0     | 0    | 0     | 0      | 0       | 132   | 100                                    | 32    | 0      | 0     | 0    | 0     | 0      | 0       | 132   |
| 10                | Nagarkurnool        | 25                      | 13    | 0      | 0     | 0    | 0     | 0      | 0       | 38    | 25                                     | 13    | 0      | 0     | 0    | 0     | 0      | 0       | 38    |
| 11                | Nalgonda            | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 12                | Rajendranagar       | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 13                | Narayanpet          | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 14                | Sangareddy          | 73                      | 6     | 0      | 0     | 0    | 1     | 0      | 0       | 80    | 73                                     | 6     | 0      | 0     | 0    | 1     | 0      | 0       | 80    |
| 15                | Saroornagar         | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 16                | Secunderabad        | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 17                | Siddipet            | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 18                | Suryapet            | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 19                | Wanaparty           | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 20                | Vikarabad           | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 21                | Yadadri             | 2                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 2     | 2                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 2     |
| HT Category Total |                     | 216                     | 51    | 0      | 2     | 0    | 1     | 0      | 0       | 270   | 216                                    | 51    | 0      | 2     | 0    | 1     | 0      | 0       | 270   |

**Statement showing Circle-wise, Category-wise Replacement of Stuck-up Meters**

| LT Category       |                     |        |       |        |       |      |       |        |         |        |        |       |        |       |      |       |        |         |        |
|-------------------|---------------------|--------|-------|--------|-------|------|-------|--------|---------|--------|--------|-------|--------|-------|------|-------|--------|---------|--------|
| During FY 2024-25 |                     |        |       |        |       |      |       |        |         |        |        |       |        |       |      |       |        |         |        |
| Sl. No.           | Circle              | LT-I   | LT-II | LT-III | LT-IV | LT-V | LT-VI | LT-VII | LT-VIII | Total  | LT-I   | LT-II | LT-III | LT-IV | LT-V | LT-VI | LT-VII | LT-VIII | Total  |
| 1                 | Banjara Hills       | 5227   | 1040  | 11     | 0     | 0    | 53    | 31     | 10      | 6372   | 5225   | 1039  | 10     | 0     | 0    | 53    | 31     | 10      | 6368   |
| 2                 | Cybercity           | 18284  | 2968  | 66     | 0     | 42   | 417   | 67     | 74      | 21918  | 17959  | 2912  | 48     | 0     | 37   | 395   | 59     | 74      | 21484  |
| 3                 | Gadwal              | 295    | 69    | 29     | 0     | 0    | 10    | 0      | 0       | 403    | 295    | 69    | 29     | 0     | 0    | 10    | 0      | 0       | 403    |
| 4                 | Habsiguda           | 11180  | 6846  | 45     | 0     | 30   | 0     | 0      | 0       | 18101  | 11180  | 6846  | 45     | 0     | 30   | 0     | 0      | 0       | 18101  |
| 5                 | Hyderabad (Central) | 23372  | 2713  | 27     | 0     | 399  | 229   | 29     | 145     | 26914  | 23372  | 2713  | 27     | 0     | 399  | 229   | 29     | 145     | 26914  |
| 6                 | Hyderabad (South)   | 16906  | 3994  | 59     | 0     | 0    | 283   | 96     | 20      | 21358  | 13591  | 3844  | 59     | 0     | 0    | 263   | 88     | 20      | 17865  |
| 7                 | Mahabubnagar        | 335    | 78    | 0      | 0     | 0    | 0     | 0      | 0       | 413    | 382    | 16    | 0      | 0     | 0    | 0     | 0      | 0       | 398    |
| 8                 | Medak               | 19839  | 2886  | 141    | 0     | 53   | 1478  | 656    | 1       | 25054  | 17009  | 2266  | 116    | 0     | 36   | 1210  | 548    | 1       | 21186  |
| 9                 | Medchal             | 13318  | 2267  | 130    | 1     | 13   | 149   | 46     | 25      | 15949  | 13318  | 2267  | 130    | 1     | 13   | 149   | 46     | 25      | 15949  |
| 10                | Nagarkurnool        | 12291  | 642   | 12     | 10    | 0    | 390   | 10     | 0       | 13355  | 6434   | 628   | 12     | 10    | 0    | 360   | 4      | 0       | 7448   |
| 11                | Nalgonda            | 34035  | 4637  | 355    | 416   | 0    | 405   | 293    | 0       | 40141  | 28602  | 4310  | 337    | 380   | 0    | 362   | 279    | 0       | 34270  |
| 12                | Narayanpet          | 4803   | 588   | 23     | 10    | 0    | 107   | 31     | 2       | 5564   | 4803   | 588   | 23     | 10    | 0    | 107   | 31     | 2       | 5564   |
| 13                | Rajendranagar       | 17933  | 3028  | 149    | 6     | 31   | 497   | 78     | 26      | 21748  | 17769  | 2994  | 144    | 6     | 29   | 465   | 73     | 26      | 21506  |
| 14                | Sangareddy          | 31649  | 5856  | 224    | 31    | 0    | 1238  | 801    | 20      | 39819  | 31351  | 5687  | 174    | 26    | 0    | 575   | 695    | 20      | 38528  |
| 15                | Saroornagar         | 14485  | 2395  | 88     | 37    | 6    | 809   | 208    | 26      | 18054  | 14485  | 2395  | 88     | 37    | 6    | 809   | 208    | 26      | 18054  |
| 16                | Secunderabad        | 9966   | 2013  | 49     | 0     | 0    | 182   | 26     | 7       | 12243  | 9966   | 2013  | 49     | 0     | 0    | 182   | 26     | 7       | 12243  |
| 17                | Siddipet            | 22411  | 4906  | 201    | 77    | 0    | 634   | 530    | 10      | 28769  | 18851  | 3494  | 176    | 61    | 0    | 533   | 408    | 10      | 23533  |
| 18                | Suryapet            | 24317  | 2725  | 202    | 12    | 0    | 1137  | 412    | 36      | 28841  | 20062  | 2216  | 182    | 12    | 0    | 921   | 326    | 36      | 23755  |
| 19                | Vikarabad           | 4117   | 1260  | 246    | 0     | 0    | 165   | 108    | 0       | 5896   | 2892   | 569   | 174    | 0     | 0    | 126   | 69     | 0       | 3830   |
| 20                | Wanaparty           | 19537  | 6193  | 178    | 128   | 0    | 318   | 615    | 0       | 26969  | 10689  | 4165  | 96     | 91    | 0    | 73    | 337    | 0       | 15451  |
| 21                | Yadadri             | 13297  | 2015  | 219    | 187   | 0    | 586   | 166    | 24      | 16494  | 13297  | 2015  | 219    | 187   | 0    | 586   | 166    | 24      | 16494  |
| LT Category Total |                     | 317597 | 59119 | 2454   | 915   | 574  | 9087  | 4203   | 426     | 394375 | 281532 | 53046 | 2138   | 821   | 550  | 7408  | 3423   | 426     | 349344 |

**Statement showing Circle-wise, Category-wise Replacement of Stuck-up Meters**

| HT Category             |                     | Stuck-up Meter Services |       |        |       |      |       |        |         |       | Replacement of Stuck-up Meter Services |       |        |       |      |       |        |         |       |
|-------------------------|---------------------|-------------------------|-------|--------|-------|------|-------|--------|---------|-------|----------------------------------------|-------|--------|-------|------|-------|--------|---------|-------|
| During H1 of FY 2025-26 |                     |                         |       |        |       |      |       |        |         |       |                                        |       |        |       |      |       |        |         |       |
| Sl. No.                 | Circle              | HT-I                    | HT-II | HT-III | HT-IV | HT-V | HT-VI | HT-VII | HT-VIII | Total | HT-I                                   | HT-II | HT-III | HT-IV | HT-V | HT-VI | HT-VII | HT-VIII | Total |
| 1                       | Banjara Hills       | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 2                       | Cybercity           | 0                       | 4     | 0      | 0     | 0    | 0     | 3      | 0       | 7     | 0                                      | 4     | 0      | 0     | 0    | 0     | 3      | 0       | 7     |
| 3                       | Gadwal              | 2                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 2     | 2                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 2     |
| 4                       | Habsiguda           | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 5                       | Hyderabad (Central) | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 6                       | Hyderabad (South)   | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 7                       | Mahabubnagar        | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 8                       | Medak               | 16                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 16    | 16                                     | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 16    |
| 9                       | Medchal             | 34                      | 16    | 0      | 0     | 0    | 2     | 0      | 0       | 52    | 34                                     | 16    | 0      | 0     | 0    | 2     | 0      | 0       | 52    |
| 10                      | Nagarkurnool        | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 11                      | Nalgonda            | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 12                      | Rajendranagar       | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 13                      | Narayanpet          | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 14                      | Sangareddy          | 1                       | 1     | 0      | 0     | 0    | 0     | 0      | 0       | 2     | 1                                      | 1     | 0      | 0     | 0    | 0     | 0      | 0       | 2     |
| 15                      | Saroornagar         | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 16                      | Secunderabad        | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 17                      | Siddipet            | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 18                      | Suryapet            | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 19                      | Wanaparty           | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 20                      | Vikarabad           | 0                       | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     | 0                                      | 0     | 0      | 0     | 0    | 0     | 0      | 0       | 0     |
| 21                      | Yadadri             | 8                       | 1     | 0      | 0     | 0    | 0     | 0      | 0       | 9     | 8                                      | 1     | 0      | 0     | 0    | 0     | 0      | 0       | 9     |
| HT Category Total       |                     | 61                      | 22    | 0      | 0     | 0    | 2     | 3      | 0       | 88    | 61                                     | 22    | 0      | 0     | 0    | 2     | 3      | 0       | 88    |

**Statement showing Circle-wise, Category-wise Replacement of Stuck-up Meters**

| LT Category             |                     |        |       |        |       |      |       |        |         |        |        |       |        |       |      |       |        |         |        |
|-------------------------|---------------------|--------|-------|--------|-------|------|-------|--------|---------|--------|--------|-------|--------|-------|------|-------|--------|---------|--------|
| During H1 of FY 2025-26 |                     |        |       |        |       |      |       |        |         |        |        |       |        |       |      |       |        |         |        |
| Sl. No.                 | Circle              | LT-I   | LT-II | LT-III | LT-IV | LT-V | LT-VI | LT-VII | LT-VIII | Total  | LT-I   | LT-II | LT-III | LT-IV | LT-V | LT-VI | LT-VII | LT-VIII | Total  |
| 1                       | Banjara Hills       | 3994   | 964   | 2      | 0     | 0    | 91    | 6      | 9       | 5067   | 3994   | 964   | 2      | 0     | 0    | 91    | 6      | 9       | 5067   |
| 2                       | Cybercity           | 8482   | 1360  | 12     | 0     | 17   | 294   | 46     | 54      | 10265  | 7665   | 890   | 8      | 0     | 254  | 253   | 31     | 28      | 9129   |
| 3                       | Gadwal              | 3741   | 498   | 26     | 0     | 0    | 0     | 52     | 2       | 4319   | 1063   | 151   | 12     | 0     | 0    | 15    | 13     | 1       | 1255   |
| 4                       | Habsiguda           | 12321  | 4062  | 0      | 0     | 15   | 98    | 0      | 0       | 16496  | 11926  | 3727  | 0      | 0     | 15   | 0     | 0      | 0       | 15668  |
| 5                       | Hyderabad (Central) | 8541   | 1607  | 22     | 0     | 0    | 60    | 0      | 0       | 10230  | 8541   | 1607  | 22     | 0     | 0    | 60    | 0      | 0       | 10230  |
| 6                       | Hyderabad (South)   | 9035   | 2340  | 14     | 1     | 0    | 143   | 41     | 22      | 11596  | 7898   | 2138  | 13     | 1     | 0    | 113   | 37     | 16      | 10216  |
| 7                       | Mahabubnagar        | 8285   | 41    | 4      | 0     | 0    | 0     | 0      | 0       | 8330   | 5744   | 38    | 2      | 0     | 0    | 0     | 0      | 0       | 5784   |
| 8                       | Medak               | 11545  | 1765  | 115    | 0     | 52   | 1899  | 611    | 0       | 15987  | 8828   | 1373  | 82     | 0     | 37   | 1591  | 489    | 0       | 12400  |
| 9                       | Medchal             | 14069  | 1926  | 85     | 1     | 26   | 241   | 49     | 36      | 16433  | 14069  | 1926  | 85     | 1     | 26   | 241   | 49     | 36      | 16433  |
| 10                      | Nagarkurnool        | 5251   | 2626  | 525    | 210   | 0    | 1575  | 210    | 105     | 10502  | 3659   | 1829  | 366    | 146   | 0    | 1098  | 146    | 73      | 7317   |
| 11                      | Nalgonda            | 6256   | 771   | 77     | 96    | 0    | 15    | 67     | 0       | 7282   | 5318   | 655   | 65     | 82    | 0    | 13    | 57     | 0       | 6190   |
| 12                      | Narayanpet          | 2322   | 246   | 11     | 3     | 0    | 73    | 12     | 0       | 2667   | 2322   | 246   | 11     | 3     | 0    | 73    | 12     | 0       | 2667   |
| 13                      | Rajendranagar       | 11217  | 1856  | 87     | 4     | 23   | 444   | 67     | 10      | 13708  | 8406   | 1436  | 67     | 3     | 21   | 299   | 41     | 9       | 10282  |
| 14                      | Sangareddy          | 24151  | 3521  | 208    | 27    | 0    | 1216  | 650    | 45      | 29818  | 3770   | 953   | 13     | 8     | 0    | 617   | 284    | 32      | 5677   |
| 15                      | Saroornagar         | 12721  | 1944  | 56     | 24    | 7    | 596   | 59     | 21      | 15428  | 12721  | 1944  | 56     | 24    | 7    | 596   | 59     | 21      | 15428  |
| 16                      | Secunderabad        | 6611   | 1259  | 59     | 0     | 2    | 178   | 29     | 4       | 8142   | 6611   | 1259  | 59     | 0     | 2    | 178   | 29     | 4       | 8142   |
| 17                      | Siddipet            | 4952   | 1693  | 49     | 33    | 0    | 20    | 184    | 0       | 6931   | 4699   | 1491  | 40     | 27    | 0    | 20    | 168    | 0       | 6445   |
| 18                      | Suryapet            | 2776   | 394   | 25     | 3     | 0    | 167   | 103    | 2       | 3470   | 2441   | 344   | 24     | 2     | 0    | 139   | 89     | 0       | 3039   |
| 19                      | Vikarabad           | 2689   | 245   | 176    | 0     | 0    | 78    | 57     | 0       | 3245   | 2106   | 157   | 123    | 0     | 0    | 45    | 36     | 0       | 2467   |
| 20                      | Wanaparty           | 6120   | 806   | 44     | 11    | 0    | 258   | 96     | 0       | 7335   | 2677   | 403   | 16     | 4     | 0    | 54    | 22     | 0       | 3176   |
| 21                      | Yadadri             | 7396   | 1202  | 65     | 48    | 0    | 328   | 112    | 6       | 9157   | 7396   | 1202  | 65     | 48    | 0    | 328   | 112    | 6       | 9157   |
| LT Category Total       |                     | 172475 | 31126 | 1662   | 461   | 142  | 7774  | 2451   | 316     | 216408 | 131854 | 24733 | 1131   | 349   | 362  | 5824  | 1680   | 235     | 166169 |

Format - 5

Performance with regard to attending to Fuse-off Calls (FOC)

| Performance with regard to attending to Fuse-On Calls (FOC) |                     |                   |                           |                              |          |          |
|-------------------------------------------------------------|---------------------|-------------------|---------------------------|------------------------------|----------|----------|
| Circle                                                      | Type of Complaints  | No. of Complaints | No. of Consumers effected | Time for rectification (hrs) |          |          |
|                                                             |                     |                   |                           | Max                          | Min      | Avg.     |
| During H2 of FY 2024-25                                     |                     |                   |                           |                              |          |          |
| BANJARAHILLS                                                | DTR Failure         | 50                | 10453                     | 4:00:00                      | 3:00:00  | 3:30:00  |
|                                                             | HG fuse blown       | 1691              | 93005                     | 1:15:00                      | 0:35:00  | 0:55:00  |
|                                                             | Individual FOCs     | 5967              | 5967                      | 2:00:00                      | 1:00:00  | 1:30:00  |
|                                                             | LT Fuses blown      | 6066              | 78858                     | 0:45:00                      | 0:20:00  | 0:32:30  |
|                                                             | LT line fault       | 27                | 2862                      | 2:00:00                      | 1:00:00  | 1:30:00  |
|                                                             | Service Wire defect | 1587              | 1587                      | 1:00:00                      | 0:40:00  | 0:50:00  |
|                                                             | TOTAL               | 15388             | 192732                    |                              |          |          |
| CYBERCITY                                                   | DTR Failure         | 239               | 21554                     | 6:58:07                      | 6:02:49  | 6:30:28  |
|                                                             | HG fuse blown       | 4334              | 37634                     | 1:39:09                      | 0:52:55  | 1:16:02  |
|                                                             | Individual FOCs     | 5199              | 6352                      | 0:32:23                      | 0:25:14  | 0:28:48  |
|                                                             | LT Fuses blown      | 5458              | 75667                     | 1:22:17                      | 0:38:14  | 1:00:15  |
|                                                             | LT line fault       | 305               | 5848                      | 1:07:22                      | 0:40:14  | 0:53:48  |
|                                                             | Service Wire defect | 329               | 395                       | 0:35:12                      | 0:20:01  | 0:27:36  |
|                                                             | TOTAL               | 15864             | 147450                    |                              |          |          |
| GADWAL                                                      | DTR Failure         | 603               | 2782                      | 24:00:00                     | 12:00:00 | 18:00:00 |
|                                                             | HG fuse blown       | 10                | 82                        | 1:15:00                      | 0:40:00  | 0:57:30  |
|                                                             | Individual FOCs     | 914               | 914                       | 0:15:00                      | 0:10:00  | 0:12:30  |
|                                                             | LT Fuses blown      | 35                | 512                       | 0:25:00                      | 0:20:00  | 0:22:30  |
|                                                             | LT line fault       | 41                | 608                       | 0:40:00                      | 0:25:00  | 0:32:30  |
|                                                             | Service Wire defect | 52                | 52                        | 0:20:00                      | 0:15:00  | 0:17:30  |
|                                                             | TOTAL               | 1655              | 4950                      |                              |          |          |
| HABSIGUDA                                                   | DTR Failure         | 173               | 23508                     | 18:00:00                     | 02:00:00 | 22:00:00 |
|                                                             | HG fuse blown       | 1011              | 24837                     | 04:19:00                     | 00:50:00 | 2:34:30  |
|                                                             | Individual FOCs     | 1109              | 38074                     | 13:10:05                     | 01:00:00 | 7:05:02  |
|                                                             | LT Fuses blown      | 464               | 15541                     | 05:15:00                     | 00:50:00 | 3:02:30  |
|                                                             | LT line fault       | 354               | 16292                     | 06:12:00                     | 00:50:00 | 3:31:00  |
|                                                             | Service Wire defect | 715               | 46537                     | 05:45:00                     | 00:50:00 | 3:17:30  |
|                                                             | TOTAL               | 3826              | 164789                    |                              |          |          |
| HYDERABAD CENTRAL                                           | DTR Failure         | 103               | 9918                      | 02:00:00                     | 01:00:00 | 1:30:00  |
|                                                             | HG fuse blown       | 2409              | 45186                     | 01:00:00                     | 00:30:00 | 0:45:00  |
|                                                             | Individual FOCs     | 121422            | 360194                    | 01:00:00                     | 00:30:00 | 0:45:00  |
|                                                             | LT Fuses blown      | 24331             | 141937                    | 01:00:00                     | 00:30:00 | 0:45:00  |
|                                                             | LT Fuses blown      | 2862              | 68292                     | 01:00:00                     | 00:30:00 | 0:45:00  |
|                                                             | LT Fuses blown      | 5492              | 5492                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|                                                             | TOTAL               | 156619            | 631019                    |                              |          |          |
| HYDERABAD SOUTH                                             | DTR Failure         | 216               | 19178                     | 01:30:00                     | 00:45:00 | 1:07:30  |
|                                                             | HG fuse blown       | 3479              | 5012                      | 00:40:00                     | 00:30:00 | 0:35:00  |
|                                                             | Individual FOCs     | 123815            | 123815                    | 00:50:00                     | 00:30:00 | 0:40:00  |
|                                                             | LT Fuses blown      | 3541              | 5466                      | 00:15:00                     | 00:10:00 | 0:12:30  |
|                                                             | LT line fault       | 1474              | 10894                     | 00:30:00                     | 00:20:00 | 0:25:00  |
|                                                             | Service Wire defect | 5361              | 5361                      | 00:30:00                     | 00:20:00 | 0:25:00  |
|                                                             | TOTAL               | 137886            | 169726                    |                              |          |          |
| MAHABUBNAGAR                                                | DTR Failure         | 992               | 12899                     | 00:00:00                     | 12:00:00 | 30:00:00 |
|                                                             | HG fuse blown       | 12                | 12                        | 02:00:00                     | 01:00:00 | 1:30:00  |
|                                                             | Individual FOCs     | 3098              | 3098                      | 01:00:00                     | 01:30:00 | 1:15:00  |
|                                                             | LT Fuses blown      | 24                | 24                        | 02:00:00                     | 01:00:00 | 1:30:00  |
|                                                             | LT line fault       | 16                | 16                        | 03:00:00                     | 02:00:00 | 2:30:00  |
|                                                             | Service Wire defect | 263               | 263                       | 01:30:00                     | 00:30:00 | 1:00:00  |
|                                                             | TOTAL               | 4405              | 16312                     |                              |          |          |
| MEDAK                                                       | DTR Failure         | 687               | 3374                      | 00:00:00                     | 03:00:00 | 13:30:00 |
|                                                             | HG fuse blown       | 190               | 1073                      | 01:30:00                     | 00:30:00 | 1:00:00  |
|                                                             | Individual FOCs     | 254               | 232                       | 00:20:00                     | 00:10:00 | 0:15:00  |
|                                                             | LT Fuses blown      | 186               | 356                       | 00:15:00                     | 00:05:00 | 0:10:00  |
|                                                             | LT line fault       | 69                | 877                       | 01:00:00                     | 00:30:00 | 0:45:00  |
|                                                             | Service Wire defect | 41                | 41                        | 00:30:00                     | 00:15:00 | 0:22:30  |
|                                                             | TOTAL               | 1427              | 5953                      |                              |          |          |
| MEDCHAL                                                     | DTR Failure         | 88                | 20647                     | 02:00:00                     | 01:00:00 | 1:30:00  |
|                                                             | HG fuse blown       | 417               | 48313                     | 01:15:00                     | 00:16:00 | 0:45:30  |
|                                                             | Individual FOCs     | 19724             | 44895                     | 00:45:00                     | 00:05:00 | 0:25:00  |
|                                                             | LT Fuses blown      | 2647              | 393400                    | 00:45:00                     | 00:10:00 | 0:27:30  |
|                                                             | LT line fault       | 282               | 38936                     | 01:00:00                     | 00:20:00 | 0:40:00  |
|                                                             | Service Wire defect | 1628              | 2209                      | 00:20:00                     | 00:05:00 | 0:12:30  |
|                                                             | TOTAL               | 24786             | 548400                    |                              |          |          |

| Circle        | Type of Complaints  | No. of Complaints | No. of Consumers effected | Time for rectification (hrs) |          |          |
|---------------|---------------------|-------------------|---------------------------|------------------------------|----------|----------|
|               |                     |                   |                           | Max                          | Min      | Avg.     |
| NAGARKURNOOL  | DTR Failure         | 2044              | 12796                     | 00:00:00                     | 08:00:00 | 16:00:00 |
|               | HG fuse blown       | 184               | 1041                      | 01:00:00                     | 00:50:00 | 0:55:00  |
|               | Individual FOCs     | 2484              | 2484                      | 01:10:00                     | 00:30:00 | 0:50:00  |
|               | LT Fuses blown      | 281               | 853                       | 01:25:00                     | 01:00:00 | 1:12:30  |
|               | LT line fault       | 199               | 612                       | 01:50:00                     | 01:30:00 | 1:40:00  |
|               | Serivce Wire defect | 416               | 416                       | 01:10:00                     | 00:30:00 | 0:50:00  |
|               | <b>TOTAL</b>        | <b>5608</b>       | <b>18202</b>              |                              |          |          |
| NALGONDA      | DTR Failure         | 3287              | 23009                     | 21:00:00                     | 6:00:00  | 13:30:00 |
|               | HG fuse blown       | 487               | 6901                      | 0:25:00                      | 0:15:00  | 0:20:00  |
|               | Individual FOCs     | 6355              | 6355                      | 11:30:00                     | 0:10:00  | 5:50:00  |
|               | LT Fuses blown      | 832               | 832                       | 0:10:00                      | 0:10:00  | 0:10:00  |
|               | LT line fault       | 198               | 2688                      | 1:25:00                      | 0:30:00  | 0:57:30  |
|               | Serivce Wire defect | 537               | 537                       | 0:30:00                      | 0:15:00  | 0:22:30  |
|               | <b>TOTAL</b>        | <b>11696</b>      | <b>40322</b>              |                              |          |          |
| NARAYANPET    | DTR Failure         | 1859              | 11154                     | 20:00:00                     | 05:00:00 | 12:30:00 |
|               | HG fuse blown       | 363               | 6560                      | 00:30:00                     | 00:15:00 | 0:22:30  |
|               | Individual FOCs     | 4156              | 4156                      | 00:30:20                     | 00:10:00 | 0:20:10  |
|               | LT Fuses blown      | 552               | 664                       | 00:20:00                     | 00:10:00 | 0:15:00  |
|               | LT line fault       | 191               | 6694                      | 01:30:00                     | 00:30:00 | 1:00:00  |
|               | Serivce Wire defect | 776               | 776                       | 00:40:00                     | 00:15:00 | 0:27:30  |
|               | <b>TOTAL</b>        | <b>7897</b>       | <b>30004</b>              |                              |          |          |
| RAJENDRANAGAR | DTR Failure         | 980               | 69978                     | 07:05:00                     | 03:19:00 | 5:12:00  |
|               | HG fuse blown       | 111               | 5638                      | 00:55:00                     | 00:24:00 | 0:39:30  |
|               | Individual FOCs     | 355               | 355                       | 00:55:00                     | 00:25:00 | 0:40:00  |
|               | LT Fuses blown      | 219               | 12551                     | 00:45:00                     | 00:19:00 | 0:32:00  |
|               | LT line fault       | 148               | 6994                      | 01:02:00                     | 00:43:00 | 0:52:30  |
|               | Serivce Wire defect | 382               | 382                       | 01:02:00                     | 00:28:00 | 0:45:00  |
|               | <b>TOTAL</b>        | <b>2195</b>       | <b>95898</b>              |                              |          |          |
| SANGAREDDY    | DTR Failure         | 1643              | 45687                     | 00:00:00                     | 02:00:00 | 13:00:00 |
|               | HG fuse blown       | 254               | 9547                      | 00:50:00                     | 00:10:00 | 0:30:00  |
|               | Individual FOCs     | 1105              | 31366                     | 01:00:00                     | 00:09:00 | 0:34:30  |
|               | LT Fuses blown      | 308               | 19687                     | 00:45:00                     | 00:15:00 | 0:30:00  |
|               | LT line fault       | 102               | 10204                     | 01:20:00                     | 00:20:00 | 0:50:00  |
|               | Serivce Wire defect | 854               | 854                       | 01:20:00                     | 00:25:00 | 0:52:30  |
|               | <b>TOTAL</b>        | <b>4266</b>       | <b>117345</b>             |                              |          |          |
| SAROORNAGAR   | DTR Failure         | 432               | 16147                     | 2:20:00                      | 1:00:00  | 1:40:00  |
|               | HG fuse blown       | 1288              | 6635                      | 0:40:00                      | 0:16:00  | 0:28:00  |
|               | Individual FOCs     | 11265             | 11265                     | 0:40:10                      | 0:10:00  | 0:25:05  |
|               | LT Fuses blown      | 1892              | 33140                     | 0:30:00                      | 0:15:00  | 0:22:30  |
|               | LT line fault       | 338               | 4022                      | 1:00:00                      | 0:20:00  | 0:40:00  |
|               | Serivce Wire defect | 500               | 500                       | 0:43:00                      | 0:10:00  | 0:26:30  |
|               | <b>TOTAL</b>        | <b>15715</b>      | <b>71709</b>              |                              |          |          |
| SECUNDERABAD  | DTR Failure         | 52                | 5720                      | 03:00:00                     | 02:00:00 | 2:30:00  |
|               | HG fuse blown       | 3200              | 65155                     | 01:00:00                     | 00:35:00 | 0:47:30  |
|               | Individual FOCs     | 5645              | 5645                      | 02:00:00                     | 01:00:00 | 1:30:00  |
|               | LT Fuses blown      | 16752             | 125140                    | 00:45:00                     | 00:30:00 | 0:37:30  |
|               | LT line fault       | 120               | 2520                      | 02:00:00                     | 01:00:00 | 1:30:00  |
|               | Serivce Wire defect | 1562              | 1562                      | 03:40:00                     | 01:00:00 | 2:20:00  |
|               | <b>TOTAL</b>        | <b>27331</b>      | <b>205742</b>             |                              |          |          |
| SIDDIPET      | DTR Failure         | 1560              | 6505                      | 12:18:00                     | 08:35:00 | 10:26:30 |
|               | HG fuse blown       | 594               | 1419                      | 02:30:00                     | 00:55:00 | 1:42:30  |
|               | Individual FOCs     | 1571              | 4473                      | 01:27:22                     | 00:22:00 | 0:54:41  |
|               | LT Fuses blown      | 744               | 1583                      | 01:45:00                     | 00:46:00 | 1:15:30  |
|               | LT line fault       | 478               | 3326                      | 05:44:00                     | 02:08:00 | 3:56:00  |
|               | Serivce Wire defect | 1013              | 2104                      | 01:33:00                     | 00:23:00 | 0:58:00  |
|               | <b>TOTAL</b>        | <b>5960</b>       | <b>19410</b>              |                              |          |          |
| SURYAPET      | DTR Failure         | 4535              | 14937                     | 00:00:00                     | 04:00:00 | 14:00:00 |
|               | HG fuse blown       | 1122              | 5139                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|               | Individual FOCs     | 32583             | 38664                     | 01:00:00                     | 00:30:00 | 0:45:00  |
|               | LT Fuses blown      | 15363             | 2455                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|               | LT line fault       | 1838              | 3113                      | 02:00:00                     | 01:00:00 | 1:30:00  |
|               | Serivce Wire defect | 12094             | 1385                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|               | <b>TOTAL</b>        | <b>67535</b>      | <b>65693</b>              |                              |          |          |

| Circle     | Type of Complaints   | No. of Complaints | No. of Consumers effected | Time for rectification (hrs) |           |           |
|------------|----------------------|-------------------|---------------------------|------------------------------|-----------|-----------|
|            |                      |                   |                           | Max                          | Min       | Avg.      |
| VIKARABAD  | DTR Failure          | 1257              | 3821                      | 09:27:00                     | 08:31:00  | 8:59:00   |
|            | HG fuse blown        | 138               | 187                       | 01:27:00                     | 01:13:00  | 1:20:00   |
|            | Individual FOCs      | 3572              | 3572                      | 08:47:00                     | 07:45:02  | 8:16:01   |
|            | LT Fuses blown       | 842               | 1754                      | 06:48:00                     | 05:00:00  | 5:54:00   |
|            | LT line fault        | 149               | 1127                      | 06:48:00                     | 06:12:00  | 6:30:00   |
|            | Servicce Wire defect | 745               | 745                       | 09:57:00                     | 09:11:00  | 9:34:00   |
|            | <b>TOTAL</b>         | <b>6703</b>       | <b>11206</b>              |                              |           |           |
| WANAPARTHY | DTR Failure          | 831               | 831                       | 15:00:00                     | 23:00:00  | 31:00:00  |
|            | HG fuse blown        | 287               | 287                       | 01:50:00                     | 00:35:00  | 1:12:30   |
|            | Individual FOCs      | 2879              | 2879                      | 02:40:00                     | 00:40:00  | 1:40:00   |
|            | LT Fuses blown       | 783               | 783                       | 01:00:00                     | 00:20:00  | 0:40:00   |
|            | LT line fault        | 168               | 168                       | 01:10:00                     | 00:15:00  | 0:42:30   |
|            | Servicce Wire defect | 698               | 698                       | 04:35:00                     | 01:00:00  | 2:47:30   |
|            | <b>TOTAL</b>         | <b>5646</b>       | <b>5646</b>               |                              |           |           |
| YADADRI    | DTR Failure          | 1538              | 38025                     | 05:00:00                     | 04:30:00  | 4:45:00   |
|            | HG fuse blown        | 15                | 420                       | 00:50:00                     | 00:45:00  | 0:47:30   |
|            | Individual FOCs      | 550               | 550                       | 01:30:00                     | 01:15:00  | 1:22:30   |
|            | LT Fuses blown       | 13                | 320                       | 00:50:00                     | 00:40:00  | 0:45:00   |
|            | LT line fault        | 27                | 228                       | 02:30:00                     | 02:00:00  | 2:15:00   |
|            | Servicce Wire defect | 20                | 20                        | 02:00:00                     | 01:45:00  | 1:52:30   |
|            | <b>TOTAL</b>         | <b>2163</b>       | <b>39563</b>              |                              |           |           |
| TGSPDCL    | DTR Failure          | 23169             | 372923                    | 345:38:07                    | 116:42:49 | 231:10:28 |
|            | HG fuse blown        | 21596             | 364083                    | 27:50:09                     | 12:26:55  | 20:08:32  |
|            | Individual FOCs      | 354022            | 695305                    | 53:02:20                     | 18:26:16  | 35:44:18  |
|            | LT Fuses blown       | 81333             | 911523                    | 28:05:17                     | 13:58:14  | 21:01:45  |
|            | LT line fault        | 9386              | 186321                    | 44:48:22                     | 23:03:14  | 33:55:48  |
|            | Servicce Wire defect | 35065             | 71916                     | 39:40:12                     | 19:37:01  | 29:38:36  |
|            | <b>TOTAL</b>         | <b>524571</b>     | <b>2602071</b>            |                              |           |           |

| During H1 of FY 2025-26 |                      |               |                |          |          |         |
|-------------------------|----------------------|---------------|----------------|----------|----------|---------|
| BANJARAHILLS            | DTR Failure          | 114           | 8936           | 4:50:00  | 2:30:00  | 3:40:00 |
|                         | HG fuse blown        | 2411          | 98310          | 1:25:00  | 0:40:00  | 1:02:30 |
|                         | Individual FOCs      | 6127          | 6583           | 2:20:00  | 0:50:00  | 1:35:00 |
|                         | LT Fuses blown       | 5142          | 59245          | 0:50:00  | 0:15:00  | 0:32:30 |
|                         | LT line fault        | 180           | 3192           | 2:10:00  | 0:45:00  | 1:27:30 |
|                         | Servicce Wire defect | 1453          | 1453           | 1:15:00  | 0:30:00  | 0:52:30 |
|                         | <b>TOTAL</b>         | <b>15427</b>  | <b>177719</b>  |          |          |         |
| CYBERCITY               | DTR Failure          | 196           | 21172          | 4:11:54  | 4:02:17  | 4:07:06 |
|                         | HG fuse blown        | 5511          | 32688          | 1:37:23  | 0:43:32  | 1:10:28 |
|                         | Individual FOCs      | 12386         | 29397          | 0:43:11  | 0:30:19  | 0:36:45 |
|                         | LT Fuses blown       | 6446          | 74893          | 1:27:08  | 0:43:49  | 1:05:29 |
|                         | LT line fault        | 279           | 10657          | 0:58:31  | 0:25:21  | 0:41:56 |
|                         | Servicce Wire defect | 337           | 907            | 0:35:16  | 0:25:02  | 0:30:09 |
|                         | <b>TOTAL</b>         | <b>25155</b>  | <b>169714</b>  |          |          |         |
| GADWAL                  | DTR Failure          | 1106          | 3649           | 2:30:12  | 1:30:00  | 2:00:06 |
|                         | HG fuse blown        | 25            | 725            | 0:30:12  | 0:25:00  | 0:27:36 |
|                         | Individual FOCs      | 855           | 855            | 0:20:15  | 0:12:15  | 0:16:15 |
|                         | LT Fuses blown       | 28            | 812            | 0:20:15  | 0:15:30  | 0:17:53 |
|                         | LT line fault        | 18            | 522            | 0:45:38  | 0:30:20  | 0:37:59 |
|                         | Servicce Wire defect | 26            | 26             | 0:25:10  | 0:15:42  | 0:20:26 |
|                         | <b>TOTAL</b>         | <b>2058</b>   | <b>6589</b>    |          |          |         |
| HABSIGUDA               | DTR Failure          | 250           | 35645          | 03:50:00 | 02:00:00 | 2:55:00 |
|                         | HG fuse blown        | 1100          | 33710          | 02:07:00 | 00:50:00 | 1:28:30 |
|                         | Individual FOCs      | 1612          | 47478          | 01:15:00 | 01:00:00 | 1:07:30 |
|                         | LT Fuses blown       | 1078          | 22034          | 01:00:00 | 00:50:00 | 0:55:00 |
|                         | LT line fault        | 433           | 21234          | 01:25:00 | 00:55:00 | 1:10:00 |
|                         | Servicce Wire defect | 607           | 46917          | 02:13:00 | 00:50:00 | 1:31:30 |
|                         | <b>TOTAL</b>         | <b>5080</b>   | <b>207018</b>  |          |          |         |
| HYDERABAD CENTRAL       | DTR Failure          | 169974        | 2194075        | 00:02:00 | 00:01:00 | 0:01:30 |
|                         | HG fuse blown        | 2201          | 44034          | 00:30:00 | 00:10:00 | 0:20:00 |
|                         | Individual FOCs      | 128968        | 377161         | 01:00:00 | 00:30:00 | 0:45:00 |
|                         | LT Fuses blown       | 28856         | 1680153        | 00:30:00 | 00:10:00 | 0:20:00 |
|                         | LT Fuses blown       | 3499          | 84559          | 01:00:00 | 00:30:00 | 0:45:00 |
|                         | LT Fuses blown       | 6450          | 8168           | 01:00:00 | 00:30:00 | 0:45:00 |
|                         | <b>TOTAL</b>         | <b>339948</b> | <b>4388150</b> |          |          |         |

| Circle          | Type of Complaints         | No. of Complaints | No. of Consumers effected | Time for rectification (hrs) |          |          |
|-----------------|----------------------------|-------------------|---------------------------|------------------------------|----------|----------|
|                 |                            |                   |                           | Max                          | Min      | Avg.     |
| HYDERABAD SOUTH | DTR Failure                | 2122              | 4576                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|                 | HG fuse blown              | 3576              | 7561                      | 00:30:00                     | 00:10:00 | 0:20:00  |
|                 | Individual FOCs            | 105033            | 107548                    | 01:00:00                     | 00:30:00 | 0:45:00  |
|                 | LT Fuses blown             | 3567              | 1478653                   | 00:10:00                     | 00:30:00 | 0:20:00  |
|                 | LT line fault              | 2157              | 4869                      | 00:20:00                     | 00:10:00 | 0:15:00  |
|                 | Serivce Wire defect        | 3214              | 3214                      | 00:30:00                     | 00:10:00 | 0:20:00  |
|                 | <b>TOTAL</b>               | <b>119669</b>     | <b>1606421</b>            |                              |          |          |
| MAHABUBNAGAR    | DTR Failure                | 1094              | 14221                     | 00:00:00                     | 12:00:00 | 30:00:00 |
|                 | HG fuse blown              | 14                | 14                        | 02:00:00                     | 01:00:00 | 1:30:00  |
|                 | Individual FOCs            | 3416              | 3416                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|                 | LT Fuses blown             | 26                | 26                        | 02:00:00                     | 01:00:00 | 1:30:00  |
|                 | LT line fault              | 18                | 18                        | 03:00:00                     | 02:00:00 | 2:30:00  |
|                 | Serivce Wire defect        | 290               | 290                       | 01:30:00                     | 00:30:00 | 1:00:00  |
|                 | <b>TOTAL</b>               | <b>4858</b>       | <b>17985</b>              |                              |          |          |
| MEDAK           | DTR Failure                | 827               | 8280                      | 12:00:00                     | 03:00:00 | 7:30:00  |
|                 | HG fuse blown              | 144               | 2397                      | 01:30:00                     | 00:30:00 | 1:00:00  |
|                 | Individual FOCs            | 460               | 473                       | 00:20:00                     | 00:10:00 | 0:15:00  |
|                 | LT Fuses blown             | 320               | 728                       | 00:10:00                     | 00:05:00 | 0:07:30  |
|                 | LT line fault              | 118               | 1202                      | 01:00:00                     | 00:30:00 | 0:45:00  |
|                 | Serivce Wire defect        | 581               | 594                       | 00:20:00                     | 00:10:00 | 0:15:00  |
|                 | <b>TOTAL</b>               | <b>2450</b>       | <b>13674</b>              |                              |          |          |
| MEDCHAL         | DTR Failure                | 96                | 27678                     | 02:50:00                     | 01:00:00 | 1:55:00  |
|                 | HG fuse blown              | 417               | 62700                     | 01:15:00                     | 00:16:00 | 0:45:30  |
|                 | Individual FOCs            | 23645             | 57416                     | 01:05:00                     | 00:05:00 | 0:35:00  |
|                 | LT Fuses blown             | 2861              | 374503                    | 00:45:00                     | 00:10:00 | 0:27:30  |
|                 | LT line fault              | 327               | 50487                     | 01:00:00                     | 00:20:00 | 0:40:00  |
|                 | Serivce Wire defect        | 1752              | 2324                      | 00:04:00                     | 00:05:00 | 0:04:30  |
|                 | <b>TOTAL</b>               | <b>29098</b>      | <b>575108</b>             |                              |          |          |
| NAGARKURNOOL    | DTR Failure                | 2342              | 9368                      | 12:00:00                     | 10:00:00 | 11:00:00 |
|                 | HG fuse blown              | 197               | 1043                      | 00:30:00                     | 00:22:30 | 0:26:15  |
|                 | Individual FOCs            | 1062              | 1060                      | 01:10:00                     | 00:50:00 | 1:00:00  |
|                 | LT Fuses blown             | 279               | 869                       | 01:50:00                     | 01:25:00 | 1:37:30  |
|                 | LT line fault              | 274               | 594                       | 01:00:00                     | 00:45:00 | 0:52:30  |
|                 | Serivce Wire defect        | 322               | 322                       | 01:05:00                     | 00:47:00 | 0:56:00  |
|                 | <b>TOTAL</b>               | <b>4476</b>       | <b>13256</b>              |                              |          |          |
| NALGONDA        | DTR Failure                | 3974              | 23844                     | 22:00:00                     | 6:00:00  | 14:00:00 |
|                 | HG fuse blown              | 385               | 6160                      | 0:15:00                      | 0:15:00  | 0:15:00  |
|                 | Individual FOCs            | 5124              | 5124                      | 0:30:00                      | 0:10:00  | 0:20:00  |
|                 | LT Fuses blown             | 842               | 842                       | 0:20:00                      | 0:10:00  | 0:15:00  |
|                 | LT line fault              | 201               | 3618                      | 1:30:00                      | 0:30:00  | 1:00:00  |
|                 | Serivce Wire defect        | 462               | 462                       | 0:40:00                      | 0:15:00  | 0:27:30  |
|                 | <b>TOTAL</b>               | <b>10988</b>      | <b>40050</b>              |                              |          |          |
| NARAYANPET      | <b>DTR Failure</b>         | 1563              | 9378                      | 20:00:00                     | 05:00:00 | 12:30:00 |
|                 | <b>HG fuse blown</b>       | 412               | 7416                      | 00:30:00                     | 00:15:00 | 0:22:30  |
|                 | <b>Individual FOCs</b>     | 3165              | 3165                      | 00:30:00                     | 00:15:00 | 0:22:30  |
|                 | <b>LT Fuses blown</b>      | 611               | 663                       | 00:20:00                     | 00:10:00 | 0:15:00  |
|                 | <b>LT line fault</b>       | 151               | 5463                      | 01:30:00                     | 00:30:00 | 1:00:00  |
|                 | <b>Serivce Wire defect</b> | 824               | 824                       | 00:40:00                     | 00:15:00 | 0:27:30  |
|                 | <b>TOTAL</b>               | <b>6726</b>       | <b>26909</b>              |                              |          |          |
| RAJENDRANAGAR   | DTR Failure                | 185               | 2775                      | 05:05:00                     | 02:10:00 | 3:37:30  |
|                 | HG fuse blown              | 795               | 27825                     | 00:50:00                     | 00:29:00 | 0:39:30  |
|                 | Individual FOCs            | 1085              | 1085                      | 00:51:00                     | 00:26:00 | 0:38:30  |
|                 | LT Fuses blown             | 768               | 19200                     | 00:45:00                     | 00:15:00 | 0:30:00  |
|                 | LT line fault              | 126               | 6300                      | 01:12:00                     | 00:46:00 | 0:59:00  |
|                 | Serivce Wire defect        | 385               | 1540                      | 01:05:00                     | 00:22:00 | 0:43:30  |
|                 | <b>TOTAL</b>               | <b>3344</b>       | <b>58725</b>              |                              |          |          |
| SANGAREDDY      | DTR Failure                | 2159              | 94512                     | 10:00:00                     | 02:00:00 | 6:00:00  |
|                 | HG fuse blown              | 324               | 14587                     | 00:45:00                     | 00:15:00 | 0:30:00  |
|                 | Individual FOCs            | 1045              | 3451                      | 00:20:00                     | 00:05:00 | 0:12:30  |
|                 | LT Fuses blown             | 165               | 6541                      | 00:45:00                     | 00:05:00 | 0:25:00  |
|                 | LT line fault              | 108               | 5342                      | 01:00:00                     | 00:10:00 | 0:35:00  |
|                 | Serivce Wire defect        | 854               | 854                       | 01:00:00                     | 00:20:00 | 0:40:00  |
|                 | <b>TOTAL</b>               | <b>4655</b>       | <b>125287</b>             |                              |          |          |

| Circle       | Type of Complaints  | No. of Complaints | No. of Consumers effected | Time for rectification (hrs) |          |           |
|--------------|---------------------|-------------------|---------------------------|------------------------------|----------|-----------|
|              |                     |                   |                           | Max                          | Min      | Avg.      |
| SAROORNAGAR  | DTR Failure         | 211               | 11585                     | 2:00:00                      | 0:55:00  | 1:27:30   |
|              | HG fuse blown       | 945               | 4774                      | 0:30:00                      | 0:15:00  | 0:22:30   |
|              | Individual FOCs     | 6349              | 6349                      | 0:30:00                      | 0:10:00  | 0:20:00   |
|              | LT Fuses blown      | 2641              | 35106                     | 0:30:00                      | 0:15:00  | 0:22:30   |
|              | LT line fault       | 165               | 1580                      | 0:48:00                      | 0:20:00  | 0:34:00   |
|              | Serivce Wire defect | 212               | 212                       | 0:36:00                      | 0:10:00  | 0:23:00   |
|              | <b>TOTAL</b>        | <b>10523</b>      | <b>59606</b>              |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| SECUNDERABAD | DTR Failure         | 80                | 6605                      | 04:00:00                     | 02:00:00 | 3:00:00   |
|              | HG fuse blown       | 4244              | 362870                    | 00:40:00                     | 00:20:00 | 0:30:00   |
|              | Individual FOCs     | 5350              | 6660                      | 02:00:00                     | 01:00:00 | 1:30:00   |
|              | LT Fuses blown      | 18772             | 563140                    | 00:40:00                     | 00:10:00 | 0:25:00   |
|              | LT line fault       | 200               | 11001                     | 02:00:00                     | 00:50:00 | 1:25:00   |
|              | Serivce Wire defect | 1950              | 1950                      | 05:00:00                     | 01:00:00 | 3:00:00   |
|              | <b>TOTAL</b>        | <b>30596</b>      | <b>952226</b>             |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| SIDDIPET     | DTR Failure         | 1192              | 3123                      | 06:05:00                     | 05:13:00 | 5:39:00   |
|              | HG fuse blown       | 226               | 577                       | 02:25:00                     | 00:55:00 | 1:40:00   |
|              | Individual FOCs     | 1284              | 2037                      | 01:33:00                     | 00:21:00 | 0:57:00   |
|              | LT Fuses blown      | 528               | 594                       | 01:56:00                     | 00:45:00 | 1:20:30   |
|              | LT line fault       | 332               | 784                       | 05:44:00                     | 01:44:00 | 3:44:00   |
|              | Serivce Wire defect | 845               | 927                       | 01:34:00                     | 00:24:00 | 0:59:00   |
|              | <b>TOTAL</b>        | <b>4407</b>       | <b>8042</b>               |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| SURYAPET     | DTR Failure         | 1060              | 13781                     | 00:00:00                     | 02:45:00 | 13:22:30  |
|              | HG fuse blown       | 799               | 2642                      | 01:00:00                     | 00:28:00 | 0:44:00   |
|              | Individual FOCs     | 20110             | 17416                     | 01:00:00                     | 00:30:00 | 0:45:00   |
|              | LT Fuses blown      | 4779              | 1418                      | 01:00:00                     | 00:30:00 | 0:45:00   |
|              | LT line fault       | 640               | 1277                      | 02:10:00                     | 01:00:00 | 1:35:00   |
|              | Serivce Wire defect | 2365              | 258                       | 01:00:00                     | 00:30:00 | 0:45:00   |
|              | <b>TOTAL</b>        | <b>29753</b>      | <b>36792</b>              |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| VIKARABAD    | DTR Failure         | 1214              | 3978                      | 08:15:00                     | 07:45:00 | 8:00:00   |
|              | HG fuse blown       | 152               | 189                       | 01:56:00                     | 01:33:00 | 1:44:30   |
|              | Individual FOCs     | 2598              | 2598                      | 08:15:00                     | 07:45:02 | 8:00:01   |
|              | LT Fuses blown      | 769               | 948                       | 06:14:00                     | 05:15:00 | 5:44:30   |
|              | LT line fault       | 189               | 1289                      | 07:25:00                     | 06:45:00 | 7:05:00   |
|              | Serivce Wire defect | 825               | 825                       | 08:26:00                     | 08:01:00 | 8:13:30   |
|              | <b>TOTAL</b>        | <b>5747</b>       | <b>9827</b>               |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| WANAPARTHY   | DTR Failure         | 934               | 934                       | 20:00:00                     | 09:00:00 | 14:30:00  |
|              | HG fuse blown       | 215               | 215                       | 04:00:00                     | 01:00:00 | 2:30:00   |
|              | Individual FOCs     | 2580              | 2580                      | 08:00:00                     | 04:00:00 | 6:00:00   |
|              | LT Fuses blown      | 921               | 921                       | 01:00:00                     | 00:30:00 | 0:45:00   |
|              | LT line fault       | 497               | 497                       | 01:00:00                     | 00:30:00 | 0:45:00   |
|              | Serivce Wire defect | 265               | 265                       | 08:00:00                     | 02:30:00 | 5:15:00   |
|              | <b>TOTAL</b>        | <b>5412</b>       | <b>5412</b>               |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| YADADRI      | DTR Failure         | 1591              | 38050                     | 05:00:00                     | 04:30:00 | 4:45:00   |
|              | HG fuse blown       | 12                | 400                       | 00:50:00                     | 00:45:00 | 0:47:30   |
|              | Individual FOCs     | 275               | 275                       | 01:30:00                     | 01:15:00 | 1:22:30   |
|              | LT Fuses blown      | 16                | 322                       | 00:50:00                     | 00:40:00 | 0:45:00   |
|              | LT line fault       | 15                | 168                       | 02:30:00                     | 02:00:00 | 2:15:00   |
|              | Serivce Wire defect | 31                | 31                        | 02:30:00                     | 02:00:00 | 2:15:00   |
|              | <b>TOTAL</b>        | <b>1940</b>       | <b>39246</b>              |                              |          |           |
|              |                     |                   |                           |                              |          |           |
| TGSPDCL      | DTR Failure         | 192284            | 2536165                   | 217:39:06                    | 83:51:17 | 150:45:12 |
|              | HG fuse blown       | 24105             | 710837                    | 25:35:35                     | 11:37:02 | 18:36:19  |
|              | Individual FOCs     | 332529            | 682127                    | 35:12:26                     | 21:04:36 | 28:08:31  |
|              | LT Fuses blown      | 79415             | 4321611                   | 23:22:23                     | 14:09:19 | 18:45:51  |
|              | LT line fault       | 9927              | 214653                    | 39:28:09                     | 21:55:41 | 30:41:55  |
|              | Serivce Wire defect | 24050             | 72363                     | 39:28:26                     | 19:59:44 | 29:44:05  |
|              | <b>TOTAL</b>        | <b>662310</b>     | <b>8537756</b>            |                              |          |           |
|              |                     |                   |                           |                              |          |           |

**Format - 6(a) Breakdowns in power supply to urban and rural consumers (circle-wise) and time taken for restoration**

**Breakdowns in power supply to urban and rural consumers (circle-wise) and time taken for restoration**

| Sl. No.           | Circle         | 33 kV System   |                       |                   |                 | Ratio per 100 km |                 | 11 kV System   |                       |                   |                 | Ratio per 100 km |                 |
|-------------------|----------------|----------------|-----------------------|-------------------|-----------------|------------------|-----------------|----------------|-----------------------|-------------------|-----------------|------------------|-----------------|
|                   |                | No. of feeders | Length of lines in km | No. of breakdowns | Duration in Hrs | Nos.             | Duration in Hrs | No. of feeders | Length of lines in km | No. of breakdowns | Duration in Hrs | Nos.             | Duration in Hrs |
| During FY 2024-25 |                |                |                       |                   |                 |                  |                 |                |                       |                   |                 |                  |                 |
| 1                 | BANJARA HILLS  | 96             | 524.56                | 70                | 183:27:00       | 13.345           | 34:58:20        | 317            | 3081.73               | 520               | 1184:47:15      | 16.8736          | 38:26:44        |
| 2                 | CYBERCITY      | 124            | 453.68                | 21                | 111:31:00       | 4.6288           | 24:34:50        | 455            | 2435.79               | 584               | 1237:18:53      | 23.9758          | 50:47:50        |
| 3                 | GADWAL         | 31             | 543.56                | 247               | 513:14:00       | 45.44            | 94:25:15        | 246            | 4458.98               | 134               | 275:26:10       | 3.01             | 6:10:38         |
| 4                 | HABSIGUDA      | 61             | 388.67                | 74                | 99:34:00        | 19.04            | 25:37:02        | 389            | 2226.01               | 212               | 432:59:15       | 9.52             | 19:27:05        |
| 5                 | HYDCENTRAL     | 52             | 508.01                | 37                | 33:25:00        | 7.28             | 6:34:41         | 310            | 1381.62               | 609               | 1331:16:59      | 44.08            | 96:21:24        |
| 6                 | HYDSOUTH       | 60             | 524.85                | 135               | 36:13:14        | 25.72            | 6:54:04         | 329            | 931.23                | 608               | 1130:50:00      | 65.29            | 121:26:04       |
| 7                 | MAHABUBNAGAR   | 55             | 690.68                | 181               | 296:04:00       | 26.21            | 42:51:57        | 350            | 5211.38               | 535               | 1617:45:00      | 10.27            | 31:02:34        |
| 8                 | MEDAK          | 69             | 579.84                | 170               | 333:24:00       | 29.32            | 57:29:55        | 488            | 4707.16               | 133               | 310:52:00       | 2.83             | 6:36:15         |
| 9                 | MEDCHAL        | 76             | 472                   | 98                | 306:49:18       | 20.76            | 65:00:17        | 486            | 2414.08               | 439               | 1052:26:31      | 18.18            | 43:35:46        |
| 10                | NAGARKURNOOL   | 51             | 1143.37               | 326               | 759:38:00       | 28.51            | 66:26:17        | 410            | 8990.32               | 157               | 759:37:00       | 1.75             | 8:26:57         |
| 11                | NALGONDA       | 105            | 2062.58               | 59                | 142:34:00       | 2.86             | 6:54:43         | 774            | 15577.94              | 438               | 1445:44:00      | 2.81             | 9:16:50         |
| 12                | NARAYANPET     | 33             | 629.66                | 157               | 306:03:00       | 24.93            | 48:36:20        | 238            | 4999.71               | 135               | 381:11:00       | 2.70             | 7:37:27         |
| 13                | RAJENDRA NAGAR | 115            | 1446.48               | 80                | 327:12:33       | 5.53             | 22:37:16        | 601            | 5147.34               | 164               | 279:20:59       | 3.19             | 5:25:37         |
| 14                | SANGAREDDY     | 154            | 1209.41               | 177               | 489:38:00       | 14.64            | 40:29:07        | 684            | 10664.64              | 217               | 460:18:00       | 2.03             | 4:18:58         |
| 15                | SAROORNAGAR    | 51             | 530.04                | 36                | 171:56:00       | 6.79             | 32:26:16        | 337            | 4437.99               | 236               | 436:36:52       | 5.32             | 9:50:17         |
| 16                | SECUNDERABAD   | 51             | 149.87                | 63                | 795:40:00       | 42.04            | 530:54:16       | 270            | 819.94                | 608               | 1330:00:29      | 74.15            | 162:12:29       |
| 17                | SIDDIPET       | 90             | 1197.05               | 233               | 567:03:00       | 19.46            | 47:22:14        | 679            | 8203.24               | 510               | 1941:24:00      | 6.22             | 23:39:59        |
| 18                | SURYAPET       | 66             | 1111.05               | 337               | 565:28:10       | 30.33            | 50:53:42        | 503            | 11625.09              | 700               | 1226:28:00      | 6.02             | 10:33:01        |
| 19                | VIKARABAD      | 35             | 495.73                | 48                | 102:19:00       | 9.68             | 20:38:23        | 289            | 4519.21               | 46                | 89:12:28        | 1.02             | 1:58:26         |
| 20                | WANAPARTHY     | 29             | 1245.74               | 301               | 719:45:00       | 24.16            | 57:46:37        | 238            | 11048.37              | 182               | 418:08:20       | 1.65             | 3:47:05         |
| 21                | YADADRI        | 59             | 1043.82               | 92                | 160:34:00       | 8.81             | 15:22:57        | 432            | 7875.31               | 156               | 593:57:00       | 1.98             | 7:32:31         |

**Occurred During H1 of FY 2025-26**

|    |                |     |            |     |           |        |          |     |            |     |           |         |          |
|----|----------------|-----|------------|-----|-----------|--------|----------|-----|------------|-----|-----------|---------|----------|
| 1  | BANJARA HILLS  | 97  | 524.56     | 33  | 30:15:00  | 6.291  | 5:46:00  | 317 | 3082.45    | 203 | 364:38:45 | 6.58567 | 11:49:47 |
| 2  | CYBERCITY      | 123 | 453.681    | 5   | 38:33:00  | 1.1021 | 8:29:50  | 454 | 2528.505   | 264 | 439:09:06 | 10.441  | 17:22:05 |
| 3  | GADWAL         | 31  | 543.556667 | 156 | 269:35:00 | 28.7   | 49:35:46 | 250 | 4586.78228 | 110 | 210:24:00 | 2.3982  | 4:35:14  |
| 4  | HABSIGUDA      | 61  | 388.67     | 4   | 6:45:00   | 1.0292 | 1:44:12  | 393 | 2274.904   | 111 | 183:35:14 | 4.87933 | 8:04:12  |
| 5  | HYDCENTRAL     | 52  | 514.56     | 20  | 1:04:00   | 3.8868 | 0:12:26  | 311 | 1382.865   | 327 | 643:38:29 | 23.6466 | 46:32:39 |
| 6  | HYDSOUTH       | 64  | 524.845    | 77  | 25:56:00  | 14.671 | 4:56:28  | 335 | 936.745    | 464 | 853:34:54 | 49.5332 | 91:07:20 |
| 7  | MAHABUBNAGAR   | 55  | 716.68     | 100 | 158:55:00 | 13.953 | 22:10:26 | 352 | 5316.535   | 332 | 700:49:00 | 6.24467 | 13:10:55 |
| 8  | MEDAK          | 71  | 581.07     | 163 | 305:05:00 | 28.052 | 52:30:13 | 486 | 4760.96    | 67  | 248:23:00 | 1.40728 | 5:13:02  |
| 9  | MEDCHAL        | 77  | 472        | 54  | 107:24:00 | 11.441 | 22:45:15 | 499 | 2451.173   | 204 | 387:14:36 | 8.32255 | 15:47:54 |
| 10 | NAGARKURNOOL   | 51  | 1143.37033 | 71  | 113:51:00 | 6.2097 | 9:57:27  | 431 | 9176.51442 | 48  | 466:58:00 | 0.52307 | 5:05:19  |
| 11 | NALGONDA       | 106 | 2141.5735  | 50  | 89:48:00  | 2.3347 | 4:11:35  | 791 | 16166.1439 | 22  | 37:50:00  | 0.13609 | 0:14:03  |
| 12 | NARAYANPET     | 33  | 629.657333 | 76  | 165:41:00 | 12.07  | 26:18:48 | 245 | 5116       | 43  | 135:14:00 | 0.8405  | 2:38:36  |
| 13 | RAJENDRA NAGAR | 120 | 1448.48    | 64  | 237:52:00 | 4.4184 | 16:25:19 | 598 | 5250.7     | 41  | 66:11:01  | 0.78085 | 1:15:38  |
| 14 | SANGAREDDY     | 137 | 1214.96    | 9   | 16:37:00  | 0.7408 | 1:22:04  | 698 | 10727.275  | 170 | 399:03:00 | 1.58475 | 3:43:12  |
| 15 | SAROORNAGAR    | 52  | 530.04     | 20  | 45:06:00  | 3.7733 | 8:30:32  | 347 | 4496.81    | 202 | 333:35:29 | 4.49207 | 7:25:06  |
| 16 | SECUNDERABAD   | 51  | 149.87     | 29  | 1:55:00   | 19.35  | 1:16:44  | 273 | 825.07     | 356 | 640:21:03 | 43.1479 | 77:36:42 |
| 17 | SIDDIPET       | 91  | 1197.05    | 32  | 56:18:00  | 2.6732 | 4:42:12  | 695 | 8307.697   | 244 | 928:59:00 | 2.93704 | 11:10:56 |
| 18 | SURYAPET       | 67  | 1111.052   | 206 | 361:31:00 | 18.541 | 32:32:18 | 519 | 11826.2    | 368 | 582:42:00 | 3.11173 | 4:55:38  |
| 19 | VIKARABAD      | 35  | 495.73     | 106 | 211:36:00 | 21.383 | 42:41:04 | 294 | 4578.3     | 17  | 38:41:00  | 0.37132 | 0:50:42  |
| 20 | WANAPARTHY     | 29  | 1258.16667 | 206 | 684:39:00 | 16.373 | 54:24:59 | 242 | 11137.6237 | 90  | 729:22:00 | 0.80807 | 6:32:55  |
| 21 | YADADRI        | 60  | 1084.871   | 49  | 70:59:00  | 4.5167 | 6:32:35  | 432 | 7911.984   | 78  | 182:03:00 | 0.98585 | 2:18:03  |

**Format - 6(b) Interruptions in power supply to urban and rural consumers (circle-wise) and time taken for restoration**

**Interruptions in power supply to urban and rural consumers (circle-wise) and time taken for restoration**

| Sl. No.           | Circle         | 33 kV System   |                       |                      |                 | Ratio per 100 km |                 | 11 kV System   |                       |                      |                 | Ratio per 100 km |                 |
|-------------------|----------------|----------------|-----------------------|----------------------|-----------------|------------------|-----------------|----------------|-----------------------|----------------------|-----------------|------------------|-----------------|
|                   |                | No. of feeders | Length of lines in km | No. of Interruptions | Duration in Hrs | Nos.             | Duration in Hrs | No. of feeders | Length of lines in km | No. of Interruptions | Duration in Hrs | Nos.             | Duration in Hrs |
| During FY 2024-25 |                |                |                       |                      |                 |                  |                 |                |                       |                      |                 |                  |                 |
| 1                 | BANJARA HILLS  | 96             | 524.56                | 66                   | 12:30:00        | 12.58            | 2:22:59         | 317            | 3081.73               | 5810                 | 1646:18:42      | 188.53           | 53:25:18        |
| 2                 | CYBERCITY      | 124            | 453.68                | 597                  | 138:30:00       | 131.59           | 30:31:41        | 455            | 2435.79               | 5543                 | 1616:34:44      | 227.56           | 66:22:04        |
| 3                 | GADWAL         | 31             | 543.56                | 1362                 | 428:36:00       | 250.57           | 78:51:02        | 246            | 4458.98               | 1481                 | 336:32:00       | 33.21            | 7:32:50         |
| 4                 | HABSIGUDA      | 61             | 388.67                | 454                  | 90:01:00        | 116.81           | 23:09:37        | 389            | 2226.01               | 5474                 | 1326:17:47      | 245.91           | 59:34:54        |
| 5                 | HYDCENTRAL     | 52             | 508.01                | 19                   | 2:50:00         | 3.74             | 0:33:28         | 310            | 1381.62               | 8153                 | 2319:08:35      | 590.10           | 167:51:24       |
| 6                 | HYDSOUTH       | 60             | 524.85                | 76                   | 14:56:00        | 14.48            | 2:50:43         | 329            | 931.23                | 10766                | 2913:07:06      | 1156.11          | 312:49:29       |
| 7                 | MAHABUBNAGAR   | 55             | 690.68                | 1824                 | 563:05:29       | 264.09           | 81:31:38        | 350            | 5211.38               | 2796                 | 506:41:55       | 53.65            | 9:43:23         |
| 8                 | MEDAK          | 69             | 579.84                | 1025                 | 326:11:00       | 176.77           | 56:15:14        | 488            | 4707.16               | 1253                 | 316:55:00       | 26.62            | 6:43:58         |
| 9                 | MEDCHAL        | 76             | 472.00                | 974                  | 275:49:00       | 206.36           | 58:26:09        | 486            | 2414.08               | 5913                 | 1655:15:01      | 244.94           | 68:33:59        |
| 10                | NAGARKURNOOL   | 51             | 1143.37               | 2208                 | 741:04:00       | 193.11           | 64:48:51        | 410            | 8990.32               | 2636                 | 549:42:06       | 29.32            | 6:06:52         |
| 11                | NALGONDA       | 105            | 2062.58               | 1206                 | 297:02:00       | 58.47            | 14:24:04        | 774            | 15577.94              | 3505                 | 561:57:21       | 22.50            | 3:36:27         |
| 12                | NARAYANPET     | 33             | 629.66                | 957                  | 299:47:00       | 151.99           | 47:36:37        | 238            | 4999.71               | 477                  | 103:27:00       | 9.54             | 2:04:09         |
| 13                | RAJENDRA NAGAR | 115            | 1446.48               | 535                  | 139:43:00       | 36.99            | 9:39:33         | 601            | 5147.34               | 1969                 | 581:58:25       | 38.25            | 11:18:23        |
| 14                | SANGAREDDY     | 154            | 1209.41               | 1749                 | 513:42:10       | 144.62           | 42:28:32        | 684            | 10664.64              | 3577                 | 960:20:50       | 33.54            | 9:00:18         |
| 15                | SAROORNAGAR    | 51             | 530.04                | 187                  | 45:13:49        | 35.28            | 8:32:00         | 337            | 4437.99               | 5064                 | 1233:46:52      | 114.11           | 27:48:02        |
| 16                | SECUNDERABAD   | 51             | 149.87                | 35                   | 7:27:00         | 23.35            | 4:58:16         | 270            | 819.94                | 6813                 | 1889:08:29      | 830.91           | 230:24:00       |
| 17                | SIDDIPET       | 90             | 1197.05               | 2158                 | 650:19:19       | 180.28           | 54:19:37        | 679            | 8203.24               | 5887                 | 1194:45:28      | 71.76            | 14:33:52        |
| 18                | SURYAPET       | 66             | 1111.05               | 1757                 | 465:28:00       | 158.14           | 41:53:39        | 503            | 11625.09              | 5467                 | 999:17:26       | 47.03            | 8:35:46         |
| 19                | VIKARABAD      | 35             | 495.73                | 1358                 | 355:18:50       | 273.94           | 71:40:30        | 289            | 4519.21               | 422                  | 88:18:33        | 9.34             | 1:57:15         |
| 20                | WANAPARTHY     | 29             | 1245.74               | 1912                 | 643:37:00       | 153.48           | 51:39:55        | 238            | 11048.37              | 2343                 | 439:53:38       | 21.21            | 3:58:53         |
| 21                | YADADRI        | 59             | 1043.82               | 797                  | 273:33:20       | 76.35            | 26:12:26        | 432            | 7875.31               | 2343                 | 358:35:18       | 29.75            | 4:33:12         |

**Occurred During H1 of FY 2025-26**

|    |                |     |         |      |           |        |          |     |          |      |            |        |           |
|----|----------------|-----|---------|------|-----------|--------|----------|-----|----------|------|------------|--------|-----------|
| 1  | BANJARA HILLS  | 97  | 524.56  | 10   | 1:30:00   | 1.91   | 0:17:09  | 317 | 3082.45  | 4318 | 1237:56:35 | 140.08 | 40:09:40  |
| 2  | CYBERCITY      | 123 | 453.68  | 116  | 30:50:00  | 25.57  | 6:47:47  | 454 | 2528.51  | 3580 | 1041:54:48 | 141.59 | 41:12:24  |
| 3  | GADWAL         | 31  | 543.56  | 1028 | 348:57:00 | 189.12 | 64:11:51 | 250 | 4586.78  | 2108 | 378:20:00  | 45.96  | 8:14:54   |
| 4  | HABSIGUDA      | 61  | 388.67  | 123  | 30:29:00  | 31.65  | 7:50:35  | 393 | 2274.90  | 3067 | 775:45:00  | 134.82 | 34:06:01  |
| 5  | HYDCENTRAL     | 52  | 514.56  | 4    | 0:28:00   | 0.78   | 0:05:26  | 311 | 1382.87  | 6355 | 1738:37:10 | 459.55 | 125:43:33 |
| 6  | HYDSOUTH       | 64  | 524.85  | 39   | 4:28:00   | 7.43   | 0:51:04  | 335 | 936.75   | 6561 | 1824:13:05 | 700.40 | 194:44:24 |
| 7  | MAHABUBNAGAR   | 55  | 716.68  | 1277 | 397:43:10 | 178.18 | 55:29:41 | 352 | 5316.54  | 2342 | 438:55:00  | 44.05  | 8:15:20   |
| 8  | MEDAK          | 71  | 581.07  | 850  | 290:02:30 | 146.28 | 49:54:54 | 486 | 4760.96  | 662  | 149:00:11  | 13.90  | 3:07:47   |
| 9  | MEDCHAL        | 77  | 472.00  | 566  | 169:47:00 | 119.92 | 35:58:16 | 499 | 2451.17  | 3250 | 909:01:38  | 132.59 | 37:05:07  |
| 10 | NAGARKURNOOL   | 51  | 1143.37 | 799  | 230:53:00 | 69.88  | 20:11:36 | 431 | 9176.51  | 723  | 153:23:07  | 7.88   | 1:40:17   |
| 11 | NALGONDA       | 106 | 2141.57 | 1035 | 271:22:30 | 48.33  | 12:40:18 | 791 | 16166.14 | 1766 | 250:53:40  | 10.92  | 1:33:07   |
| 12 | NARAYANPET     | 33  | 629.66  | 569  | 177:51:00 | 90.37  | 28:14:44 | 245 | 5116.00  | 351  | 65:17:00   | 6.86   | 1:16:34   |
| 13 | RAJENDRA NAGAR | 120 | 1448.48 | 433  | 129:34:15 | 29.89  | 8:56:43  | 598 | 5250.70  | 1287 | 371:38:33  | 24.51  | 7:04:41   |
| 14 | SANGAREDDY     | 137 | 1214.96 | 63   | 22:04:14  | 5.19   | 1:49:00  | 698 | 10727.28 | 2103 | 572:36:53  | 19.60  | 5:20:17   |
| 15 | SAROORNAGAR    | 52  | 530.04  | 60   | 16:01:00  | 11.32  | 3:01:18  | 347 | 4496.81  | 3622 | 960:42:21  | 80.55  | 21:21:51  |
| 16 | SECUNDERABAD   | 51  | 149.87  | 10   | 0:48:00   | 6.67   | 0:32:02  | 273 | 825.07   | 5132 | 1459:51:23 | 622.01 | 176:56:14 |
| 17 | SIDDIPET       | 91  | 1197.05 | 746  | 197:33:00 | 62.32  | 16:30:11 | 695 | 8307.70  | 2363 | 532:15:45  | 28.44  | 6:24:25   |
| 18 | SURYAPET       | 67  | 1111.05 | 984  | 286:15:40 | 88.56  | 25:45:54 | 519 | 11826.20 | 2710 | 446:10:46  | 22.92  | 3:46:22   |
| 19 | VIKARABAD      | 35  | 495.73  | 931  | 300:52:00 | 187.80 | 60:41:30 | 294 | 4578.30  | 554  | 93:40:00   | 12.10  | 2:02:45   |
| 20 | WANAPARTHY     | 29  | 1258.17 | 1328 | 445:13:20 | 105.55 | 35:23:12 | 242 | 11137.62 | 1681 | 343:51:15  | 15.09  | 3:05:14   |
| 21 | YADADRI        | 60  | 1084.87 | 431  | 151:09:00 | 39.73  | 13:55:57 | 432 | 7911.98  | 1588 | 255:28:30  | 20.07  | 3:13:44   |

**Format - 7****Frequency Profile of Southern Region (SR) Grid**

| Frequency Profile of Southern Region (SR) Grid             |               |                                 |                |           |
|------------------------------------------------------------|---------------|---------------------------------|----------------|-----------|
| Month                                                      | Average<br>Hz | (Figures in percentage of time) |                |           |
|                                                            |               | <49.90 Hz                       | 49.90-50.05 Hz | >50.05 Hz |
| During FY 2024-25                                          |               |                                 |                |           |
| Apr-23                                                     | 50.00         | 5.25                            | 78.56          | 16.19     |
| May-23                                                     | 50.00         | 2.49                            | 80.04          | 17.47     |
| Jun-23                                                     | 50.00         | 4.50                            | 79.18          | 16.32     |
| Jul-23                                                     | 50.00         | 6.56                            | 78.59          | 14.84     |
| Aug-23                                                     | 50.00         | 4.60                            | 74.76          | 20.64     |
| Sep-23                                                     | 50.00         | 6.09                            | 77.13          | 16.78     |
| Oct-23                                                     | 50.00         | 4.86                            | 80.27          | 14.87     |
| Nov-23                                                     | 50.00         | 5.15                            | 80.80          | 14.05     |
| Dec-23                                                     | 50.00         | 5.58                            | 76.45          | 17.97     |
| Jan-24                                                     | 50.00         | 5.23                            | 76.05          | 18.72     |
| Feb-24                                                     | 50.00         | 6.24                            | 75.35          | 18.41     |
| Mar-24                                                     | 50.00         | 5.23                            | 77.89          | 16.79     |
| Average                                                    | 50.00         | 5.15                            | 77.92          | 16.92     |
| * - Frequency levels changed by SRLDC from May'14 onwards. |               |                                 |                |           |

| Month                                                      | Average<br>Hz | (Figures in percentage of time) |                |           |
|------------------------------------------------------------|---------------|---------------------------------|----------------|-----------|
|                                                            |               | <49.90 Hz                       | 49.90-50.05 Hz | >50.05 Hz |
| During H1 of FY 2025-26                                    |               |                                 |                |           |
| Apr-24                                                     | 50.00         | 5.16                            | 75.64          | 19.20     |
| May-24                                                     | 50.00         | 3.60                            | 73.30          | 23.11     |
| Jun-24                                                     | 50.00         | 7.56                            | 71.85          | 20.60     |
| Jul-24                                                     | 50.00         | 6.65                            | 72.89          | 20.46     |
| Aug-24                                                     | 50.00         | 6.63                            | 76.22          | 17.16     |
| Sep-24                                                     | 50.00         | 6.02                            | 78.33          | 15.65     |
| Average                                                    | 50.00         | 5.94                            | 74.71          | 19.36     |
| * - Frequency levels changed by SRLDC from May'14 onwards. |               |                                 |                |           |

Format -  
8(a)

**Pending Service Connections applications of different categories of consumers**

| Category                                                                  |                                             | BANJARA<br>HILLS | CYBER<br>CITY | GADWAL        | HABSIGU<br>DA | HYDERABAD<br>CENTRAL | HYDERABA<br>D SOUTH | MAHABOOB<br>NAGAR | MEDAK        | MEDCHAL    | NAGARKURN<br>OOL | NALGONDA      | NARAYANP<br>ET | RAJENDRANA<br>GAR | SANGARED<br>DY | SAROORNAG<br>AR | SECUNDER<br>ABAD | SIDDIPET     | SURYAPET      | VIKARABAD    | WANAPART<br>HY | YADADRI      | Total         |
|---------------------------------------------------------------------------|---------------------------------------------|------------------|---------------|---------------|---------------|----------------------|---------------------|-------------------|--------------|------------|------------------|---------------|----------------|-------------------|----------------|-----------------|------------------|--------------|---------------|--------------|----------------|--------------|---------------|
| <b>During FY 2024-25, Pending more than 6 months , upto 31st Mar 2025</b> |                                             |                  |               |               |               |                      |                     |                   |              |            |                  |               |                |                   |                |                 |                  |              |               |              |                |              |               |
| <b>LT Supply</b>                                                          |                                             |                  |               |               |               |                      |                     |                   |              |            |                  |               |                |                   |                |                 |                  |              |               |              |                |              |               |
| LT-I                                                                      | Domestic                                    | 0                | 5             | 0             | 0             | 0                    | 0                   | 1                 | 0            | 0          | 0                | 0             | 0              | 0                 | 1              | 2               | 0                | 0            | 0             | 0            | 0              | 0            | 9             |
| LT-II                                                                     | Non-Domestic/Commercial                     | 0                | 10            | 3             | 0             | 0                    | 0                   | 6                 | 3            | 3          | 4                | 4             | 5              | 15                | 11             | 10              | 0                | 5            | 2             | 10           | 0              | 17           | 108           |
| LT-III                                                                    | Industry                                    | 0                | 1             | 1             | 0             | 0                    | 0                   | 0                 | 1            | 0          | 1                | 0             | 0              | 2                 | 1              | 0               | 0                | 0            | 0             | 2            | 0              | 0            | 9             |
| LT-IV                                                                     | Cottage Industries                          | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| LT-V                                                                      | Agricultural                                | 0                | 3456          | 11609         | 36            | 0                    | 0                   | 3056              | 2944         | 190        | 7494             | 11876         | 2313           | 3495              | 2367           | 989             | 0                | 2122         | 11474         | 3734         | 5014           | 3993         | 76,162        |
| LT-VI                                                                     | Street Lighting & PWS Schemes               | 0                | 2             | 0             | 0             | 0                    | 0                   | 0                 | 2            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 1             | 1            | 0              | 0            | 6             |
| LT-VII                                                                    | General Purpose                             | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 1            | 0              | 0            | 1             |
| LT-VIII                                                                   | Temporary Supply                            | 0                | 2             | 0             | 0             | 0                    | 0                   | 1                 | 0            | 1          | 0                | 0             | 0              | 3                 | 4              | 2               | 0                | 0            | 2             | 1            | 0              | 3            | 19            |
| LT-IX                                                                     | EV Charging Stations & Battery Swap         | 1                | 0             | 0             | 0             | 1                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 1                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 3             |
| <b>LT Supply Total</b>                                                    |                                             | <b>1</b>         | <b>3,476</b>  | <b>11,613</b> | <b>36</b>     | <b>1</b>             | <b>0</b>            | <b>3,064</b>      | <b>2,950</b> | <b>194</b> | <b>7,499</b>     | <b>11,880</b> | <b>2,318</b>   | <b>3,516</b>      | <b>2,384</b>   | <b>1,003</b>    | <b>0</b>         | <b>2,127</b> | <b>11,479</b> | <b>3,749</b> | <b>5,014</b>   | <b>4,013</b> | <b>76,317</b> |
| <b>HT Supply</b>                                                          |                                             |                  |               |               |               |                      |                     |                   |              |            |                  |               |                |                   |                |                 |                  |              |               |              |                |              |               |
| HT-I                                                                      | Industry                                    | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| HT-II                                                                     | Others                                      | 1                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 2              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 3             |
| HT-III                                                                    | Airports, Railway stations and Bus stations | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| HT-IV                                                                     | Irrigation & CPWS                           | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| HT-V                                                                      | Railway Traction & HMR                      | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| HT-VI                                                                     | Townships & Residential Colonies            | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| HT-VII                                                                    | Temporary Supply                            | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 1              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 1             |
| HT-IX                                                                     | EV Charging Stations & Battery Swap         | 0                | 0             | 0             | 0             | 0                    | 0                   | 0                 | 0            | 0          | 0                | 0             | 0              | 0                 | 0              | 0               | 0                | 0            | 0             | 0            | 0              | 0            | 0             |
| <b>HT Supply Total</b>                                                    |                                             | <b>1</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>             | <b>0</b>            | <b>0</b>          | <b>0</b>     | <b>0</b>   | <b>0</b>         | <b>0</b>      | <b>0</b>       | <b>0</b>          | <b>3</b>       | <b>0</b>        | <b>0</b>         | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>       | <b>0</b>     | <b>4</b>      |
| <b>LT+HT Supply Total</b>                                                 |                                             | <b>2</b>         | <b>3,476</b>  | <b>11,613</b> | <b>36</b>     | <b>1</b>             | <b>0</b>            | <b>3,064</b>      | <b>2,950</b> | <b>194</b> | <b>7,499</b>     | <b>11,880</b> | <b>2,318</b>   | <b>3,516</b>      | <b>2,387</b>   | <b>1,003</b>    | <b>0</b>         | <b>2,127</b> | <b>11,479</b> | <b>3,749</b> | <b>5,014</b>   | <b>4,013</b> | <b>76,321</b> |

**During H1 of FY 2025-26, Pending more than 6 months , upto 30th SEP 2025**

|                           |                                     |          |           |          |          |          |          |           |           |           |           |           |          |           |            |           |          |           |          |           |          |           |            |
|---------------------------|-------------------------------------|----------|-----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|------------|-----------|----------|-----------|----------|-----------|----------|-----------|------------|
| <b>LT Supply</b>          |                                     |          |           |          |          |          |          |           |           |           |           |           |          |           |            |           |          |           |          |           |          |           |            |
| LT-I                      | Domestic                            | 1        | 10        | 0        | 3        | 0        | 0        | 1         | 1         | 1         | 1         | 1         | 0        | 1         | 103        | 5         | 0        | 0         | 0        | 0         | 0        | 1         | 129        |
| LT-II                     | Non-Domestic/Commercial             | 1        | 29        | 5        | 3        | 2        | 1        | 12        | 15        | 7         | 16        | 13        | 5        | 34        | 35         | 34        | 2        | 9         | 2        | 21        | 0        | 41        | 287        |
| LT-III                    | Industry                            | 0        | 1         | 1        | 1        | 0        | 0        | 0         | 2         | 2         | 2         | 0         | 0        | 5         | 3          | 3         | 0        | 0         | 0        | 2         | 0        | 2         | 24         |
| LT-IV                     | Cottage Industries                  | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 1         | 0        | 0         | 0          | 1         | 0        | 0         | 0        | 0         | 0        | 0         | 2          |
| LT-V                      | Agricultural                        | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          |
| LT-VI                     | Street Lighting & PWS Schemes       | 0        | 6         | 0        | 0        | 0        | 0        | 0         | 2         | 0         | 0         | 1         | 0        | 0         | 0          | 0         | 0        | 0         | 1        | 1         | 0        | 0         | 11         |
| LT-VII                    | General Purpose                     | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 1        | 0         | 1        | 1         | 0        | 0         | 3          |
| LT-VIII                   | Temporary Supply                    | 1        | 18        | 0        | 0        | 0        | 0        | 2         | 0         | 3         | 1         | 0         | 0        | 10        | 6          | 9         | 0        | 1         | 2        | 3         | 1        | 7         | 64         |
| LT-IX                     | EV Charging Stations & Battery Swap | 1        | 4         | 1        | 0        | 1        | 0        | 3         | 2         | 0         | 0         | 1         | 2        | 7         | 2          | 1         | 1        | 1         | 0        | 1         | 2        | 0         | 30         |
| <b>LT Supply Total</b>    |                                     | <b>4</b> | <b>68</b> | <b>7</b> | <b>7</b> | <b>3</b> | <b>1</b> | <b>18</b> | <b>22</b> | <b>13</b> | <b>20</b> | <b>17</b> | <b>7</b> | <b>57</b> | <b>149</b> | <b>53</b> | <b>4</b> | <b>11</b> | <b>6</b> | <b>29</b> | <b>3</b> | <b>51</b> | <b>550</b> |
| <b>HT Supply</b>          |                                     |          |           |          |          |          |          |           |           |           |           |           |          |           |            |           |          |           |          |           |          |           |            |
| HT-I                      | Industry                            | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 1         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 1          |
| HT-II                     | Others                              | 0        | 3         | 0        | 0        | 0        | 0        | 0         | 0         | 1         | 0         | 0         | 0        | 1         | 2          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 7          |
| HT-III                    | Airports, Railway stations and Bus  | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          |
| HT-IV                     | Irrigation & CPWS                   | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          |
| HT-V                      | Railway Traction & HMR              | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          |
| HT-VI                     | Townships & Residential Colonies    | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          |
| HT-VII                    | Temporary Supply                    | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 1          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 1          |
| HT-IX                     | EV Charging Stations & Battery Swap | 0        | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0          | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          |
| <b>HT Supply Total</b>    |                                     | <b>0</b> | <b>3</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>1</b>  | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>2</b>  | <b>3</b>   | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>9</b>   |
| <b>LT+HT Supply Total</b> |                                     | <b>4</b> | <b>71</b> | <b>7</b> | <b>7</b> | <b>3</b> | <b>1</b> | <b>18</b> | <b>22</b> | <b>14</b> | <b>20</b> | <b>17</b> | <b>7</b> | <b>59</b> | <b>152</b> | <b>53</b> | <b>4</b> | <b>11</b> | <b>6</b> | <b>29</b> | <b>3</b> | <b>51</b> | <b>559</b> |

Format - 8(b)

**Number of Service Connections released to different categories of consumers**

| Category                                           | BANJARAHILLS | CYBERCITY     | GADWAL       | HABSIGUDA     | HYDERABADSOUTH | HYDERABADCENTRAL | MAHABOBNAGAR  | MEDCHAL       | MEDAK        | NALGONDA      | NARAYANPET   | NAGARKURNOOL  | RAJENDRANAGAR | SANGAREDDY    | SAROORNAGAR   | SURYAPET      | SECUNDERABAD  | SIDDIPET      | VIKARABAD     | WANAPARTHY   | YADADRI       | Total          |
|----------------------------------------------------|--------------|---------------|--------------|---------------|----------------|------------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|----------------|
| <b>During FY 2024-25</b>                           |              |               |              |               |                |                  |               |               |              |               |              |               |               |               |               |               |               |               |               |              |               |                |
| <b>LT Supply</b>                                   |              |               |              |               |                |                  |               |               |              |               |              |               |               |               |               |               |               |               |               |              |               |                |
| LT-I Domestic                                      | 7995         | 24866         | 3047         | 40511         | 14200          | 10975            | 7214          | 42559         | 4726         | 8784          | 3250         | 4419          | 24829         | 35134         | 26780         | 5735          | 10419         | 7693          | 5296          | 3466         | 6290          | <b>298,188</b> |
| LT-II Non-Domestic/Commercial                      | 906          | 5358          | 1330         | 7793          | 2128           | 1270             | 3033          | 5393          | 1920         | 3656          | 1179         | 1844          | 7077          | 7025          | 8704          | 2438          | 1732          | 2966          | 1968          | 1702         | 2439          | <b>71,861</b>  |
| LT-III Industry                                    | 3            | 13            | 55           | 95            | 3              | 1                | 46            | 166           | 81           | 93            | 23           | 42            | 146           | 87            | 35            | 59            | 60            | 58            | 50            | 46           | 137           | <b>1,299</b>   |
| LT-IV Cottage Industries                           | 0            | 0             | 0            | 2             | 0              | 0                | 12            | 1             | 2            | 23            | 7            | 19            | 35            | 8             | 81            | 3             | 0             | 12            | 0             | 11           | 212           | <b>428</b>     |
| LT-V Agricultural                                  | 0            | 114           | 2591         | 90            | 0              | 0                | 4143          | 363           | 2647         | 6759          | 2438         | 4447          | 3222          | 2752          | 465           | 4177          | 0             | 7347          | 3449          | 2801         | 2833          | <b>50,638</b>  |
| LT-VI Street Lighting & PWS Schemes                | 8            | 26            | 4            | 93            | 4              | 3                | 21            | 33            | 8            | 16            | 3            | 8             | 11            | 55            | 25            | 49            | 13            | 38            | 1             | 9            | 47            | <b>475</b>     |
| LT-VII General Purpose                             | 5            | 35            | 14           | 44            | 29             | 23               | 22            | 41            | 34           | 28            | 10           | 19            | 42            | 33            | 25            | 37            | 14            | 36            | 26            | 8            | 23            | <b>548</b>     |
| LT-VIII Temporary Supply                           | 290          | 1853          | 11           | 461           | 170            | 91               | 38            | 193           | 9            | 30            | 5            | 11            | 110           | 209           | 714           | 26            | 32            | 77            | 33            | 3            | 163           | <b>4,529</b>   |
| LT-IX Electric Charging Stations/Battery Swap      | 11           | 12            | 3            | 12            | 11             | 12               | 6             | 19            | 5            | 5             | 0            | 4             | 6             | 6             | 16            | 14            | 10            | 12            | 0             | 2            | 9             | <b>175</b>     |
| <b>LT Supply Total</b>                             | <b>9,218</b> | <b>32,277</b> | <b>7,055</b> | <b>49,101</b> | <b>16,545</b>  | <b>12,375</b>    | <b>14,535</b> | <b>48,768</b> | <b>9,432</b> | <b>19,394</b> | <b>6,915</b> | <b>10,813</b> | <b>35,478</b> | <b>45,309</b> | <b>36,845</b> | <b>12,538</b> | <b>12,280</b> | <b>18,239</b> | <b>10,823</b> | <b>8,048</b> | <b>12,153</b> | <b>428,141</b> |
| <b>HT Supply</b>                                   |              |               |              |               |                |                  |               |               |              |               |              |               |               |               |               |               |               |               |               |              |               |                |
| HT-I Industry                                      | 1            | 24            | 5            | 19            | 1              | 0                | 18            | 19            | 52           | 9             | 15           | 5             | 60            | 62            | 9             | 5             | 39            | 8             | 4             | 5            | 27            | <b>387</b>     |
| HT-II Others                                       | 38           | 101           | 0            | 29            | 16             | 3                | 5             | 1             | 61           | 6             | 8            | 1             | 34            | 37            | 34            | 10            | 9             | 3             | 3             | 3            | 6             | <b>408</b>     |
| HT-III Airports, Railway stations and Bus stations | 0            | 0             | 0            | 0             | 0              | 0                | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0            | 0             | <b>0</b>       |
| HT-IV Irrigation & CPWS                            | 0            | 0             | 0            | 0             | 0              | 0                | 0             | 0             | 0            | 1             | 1            | 0             | 0             | 3             | 0             | 0             | 1             | 1             | 0             | 0            | 0             | <b>7</b>       |
| HT-V Railway Traction & HMR                        | 0            | 0             | 1            | 0             | 0              | 0                | 0             | 0             | 0            | 0             | 0            | 1             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0            | 0             | <b>2</b>       |
| HT-VI Townships & Residential Colonies             | 0            | 0             | 0            | 0             | 0              | 0                | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0            | 0             | <b>0</b>       |
| HT-VII Temporary Supply                            | 5            | 62            | 1            | 4             | 0              | 0                | 1             | 0             | 12           | 1             | 1            | 0             | 14            | 6             | 2             | 8             | 0             | 0             | 0             | 0            | 0             | <b>119</b>     |
| HT-IX Electric Charging Stations/Battery Swap      | 1            | 2             | 2            | 0             | 0              | 1                | 0             | 0             | 0            | 0             | 2            | 0             | 3             | 2             | 1             | 1             | 1             | 2             | 0             | 0            | 0             | <b>18</b>      |
| <b>HT Supply Total</b>                             | <b>45</b>    | <b>189</b>    | <b>9</b>     | <b>52</b>     | <b>17</b>      | <b>4</b>         | <b>24</b>     | <b>20</b>     | <b>125</b>   | <b>17</b>     | <b>27</b>    | <b>9</b>      | <b>111</b>    | <b>110</b>    | <b>46</b>     | <b>18</b>     | <b>58</b>     | <b>14</b>     | <b>7</b>      | <b>8</b>     | <b>33</b>     | <b>941</b>     |
| <b>LT+HT Supply Total</b>                          | <b>9,263</b> | <b>32,466</b> | <b>7,064</b> | <b>49,153</b> | <b>16,562</b>  | <b>12,379</b>    | <b>14,559</b> | <b>48,788</b> | <b>9,557</b> | <b>19,411</b> | <b>6,942</b> | <b>10,822</b> | <b>35,589</b> | <b>45,419</b> | <b>36,891</b> | <b>12,556</b> | <b>12,338</b> | <b>18,253</b> | <b>10,830</b> | <b>8,056</b> | <b>12,186</b> | <b>429,082</b> |

**Number of Service Connections released to different categories of consumers**

| Category                                           | BANJARAHILLS | CYBERCITY     | GADWAL       | HABSIGUDA     | HYDERABADCENTRAL | HYDERABADSOUTH | MAHABOBNAGAR | MEDAK         | MEDCHAL      | NAGARKURNOOL | NALGONDA      | Narayanpet   | RAJENDRANAGAR | SANGAREDDY    | SAROORNAGAR   | SECUNDERABAD | SIDDIPET     | SURYAPET     | VIKARABAD    | WANAPARTHY   | YADADRI      | Total          |
|----------------------------------------------------|--------------|---------------|--------------|---------------|------------------|----------------|--------------|---------------|--------------|--------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| <b>During H1 of FY 2025-26</b>                     |              |               |              |               |                  |                |              |               |              |              |               |              |               |               |               |              |              |              |              |              |              |                |
| <b>LT Supply</b>                                   |              |               |              |               |                  |                |              |               |              |              |               |              |               |               |               |              |              |              |              |              |              |                |
| LT-I Domestic                                      | 3332         | 11244         | 1209         | 15347         | 5969             | 6474           | 3103         | 18972         | 2290         | 2191         | 4394          | 1210         | 11831         | 20791         | 12508         | 3642         | 3443         | 2325         | 3147         | 1367         | 3098         | <b>137,887</b> |
| LT-II Non-Domestic/Commercial                      | 363          | 2430          | 534          | 3777          | 570              | 900            | 1680         | 2467          | 893          | 1041         | 1872          | 626          | 3454          | 3147          | 4021          | 738          | 1444         | 980          | 926          | 778          | 1214         | <b>33,855</b>  |
| LT-III Industry                                    | 0            | 3             | 27           | 44            | 0                | 0              | 15           | 94            | 44           | 15           | 31            | 15           | 60            | 52            | 26            | 15           | 22           | 22           | 24           | 6            | 58           | <b>573</b>     |
| LT-IV Cottage Industries                           | 0            | 0             | 0            | 0             | 0                | 0              | 3            | 1             | 4            | 7            | 6             | 1            | 15            | 1             | 42            | 0            | 8            | 2            | 0            | 7            | 51           | <b>148</b>     |
| LT-V Agricultural                                  | 0            | 1279          | 3366         | 108           | 0                | 0              | 3109         | 198           | 1937         | 5275         | 5428          | 1824         | 2884          | 1318          | 517           | 0            | 4842         | 3866         | 2163         | 2895         | 2432         | <b>43,441</b>  |
| LT-VI Street Lighting & PWS Schemes                | 9            | 10            | 1            | 8             | 8                | 0              | 0            | 19            | 0            | 0            | 12            | 3            | 11            | 13            | 53            | 17           | 26           | 10           | 5            | 1            | 30           | <b>236</b>     |
| LT-VII General Purpose                             | 4            | 15            | 7            | 19            | 8                | 8              | 4            | 10            | 5            | 3            | 15            | 4            | 13            | 155           | 13            | 6            | 25           | 6            | 7            | 1            | 5            | <b>333</b>     |
| LT-VIII Temporary Supply                           | 99           | 1761          | 11           | 52            | 88               | 53             | 78           | 859           | 7            | 14           | 19            | 6            | 58            | 159           | 584           | 15           | 43           | 28           | 30           | 4            | 42           | <b>4,010</b>   |
| LT-IX EV Charging Stations & Battery Swap          | 6            | 20            | 1            | 20            | 5                | 0              | 8            | 13            | 4            | 1            | 20            | 0            | 16            | 15            | 22            | 10           | 0            | 3            | 1            | 2            | 11           | <b>178</b>     |
| <b>LT Supply Total</b>                             | <b>3,813</b> | <b>16,762</b> | <b>5,156</b> | <b>19,375</b> | <b>6,648</b>     | <b>7,435</b>   | <b>8,000</b> | <b>22,633</b> | <b>5,184</b> | <b>8,547</b> | <b>11,797</b> | <b>3,689</b> | <b>18,342</b> | <b>25,651</b> | <b>17,786</b> | <b>4,443</b> | <b>9,853</b> | <b>7,242</b> | <b>6,303</b> | <b>5,061</b> | <b>6,941</b> | <b>220,661</b> |
| <b>HT Supply</b>                                   |              |               |              |               |                  |                |              |               |              |              |               |              |               |               |               |              |              |              |              |              |              |                |
| HT-I Industry                                      | 0            | 16            | 3            | 15            | 0                | 1              | 10           | 38            | 17           | 9            | 3             | 0            | 37            | 43            | 8             | 5            | 6            | 21           | 2            | 2            | 12           | <b>248</b>     |
| HT-II Others                                       | 24           | 59            | 3            | 19            | 3                | 9              | 5            | 49            | 3            | 8            | 0             | 3            | 31            | 32            | 15            | 4            | 14           | 7            | 7            | 0            | 4            | <b>299</b>     |
| HT-III Airports, Railway stations and Bus stations | 0            | 0             | 0            | 0             | 0                | 0              | 0            | 0             | 0            | 0            | 0             | 0            | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | <b>0</b>       |
| HT-IV Irrigation & CPWS                            | 0            | 0             | 0            | 0             | 0                | 0              | 0            | 0             | 0            | 0            | 0             | 1            | 0             | 0             | 0             | 0            | 0            | 1            | 0            | 0            | 0            | <b>2</b>       |
| HT-V Railway Traction & HMR                        | 0            | 0             | 0            | 0             | 0                | 0              | 0            | 0             | 0            | 0            | 0             | 0            | 1             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | <b>1</b>       |
| HT-VI Townships & Residential Colonies             | 0            | 0             | 0            | 0             | 0                | 0              | 0            | 0             | 0            | 0            | 0             | 0            | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | <b>0</b>       |
| HT-VII Temporary Supply                            | 3            | 45            | 0            | 3             | 0                | 1              | 0            | 6             | 1            | 1            | 1             | 0            | 15            | 4             | 8             | 2            | 2            | 2            | 0            | 1            | 0            | <b>95</b>      |
| HT-IX EV Charging Stations & Battery Swap          | 0            | 0             | 0            | 0             | 0                | 1              | 0            | 1             | 2            | 2            | 0             | 0            | 3             | 1             | 0             | 1            | 1            | 1            | 0            | 0            | 1            | <b>14</b>      |
| <b>HT Supply Total</b>                             | <b>27</b>    | <b>120</b>    | <b>6</b>     | <b>37</b>     | <b>3</b>         | <b>12</b>      | <b>15</b>    | <b>94</b>     | <b>23</b>    | <b>20</b>    | <b>4</b>      | <b>4</b>     | <b>87</b>     | <b>80</b>     | <b>31</b>     | <b>12</b>    | <b>23</b>    | <b>32</b>    | <b>9</b>     | <b>3</b>     | <b>17</b>    | <b>659</b>     |
| <b>LT+HT Supply Total</b>                          | <b>3,840</b> | <b>16,882</b> | <b>5,162</b> | <b>19,412</b> | <b>6,651</b>     | <b>7,447</b>   | <b>8,015</b> | <b>22,727</b> | <b>5,207</b> | <b>8,567</b> | <b>11,801</b> | <b>3,693</b> | <b>18,429</b> | <b>25,731</b> | <b>17,817</b> | <b>4,455</b> | <b>9,876</b> | <b>7,274</b> | <b>6,312</b> | <b>5,064</b> | <b>6,958</b> | <b>221,320</b> |

**Format - 9(a)**

**Arrears of consumers over Rs.50,000 pending for over six months**

| <b>Category</b>           |                                             | <b>SC Nos.</b> | <b>Rs.Lakhs</b>     |
|---------------------------|---------------------------------------------|----------------|---------------------|
| <b>As on 31.03.2025</b>   |                                             |                |                     |
| <b>LT Supply</b>          |                                             |                |                     |
| LT-I                      | Domestic                                    | 1800           | 1,799.01            |
| LT-II                     | Non-Domestic/Commercial                     | 5537           | 6,624.80            |
| LT-III                    | Industry                                    | 1171           | 2,335.31            |
| LT-IV                     | Cottage Industries                          | 6              | 7.57                |
| LT-V                      | Agricultural                                | 919            | 1,118.67            |
| LT-VI                     | Street Lighting & PWS Schemes               | 20309          | 44,499.41           |
| LT-VII                    | General Purpose                             | 549            | 688.86              |
| LT-VIII                   | Temporary Supply                            | 103            | 94.20               |
| LT-IX                     | Electric Charging Stations/Battery Swap     | 1              | 0.61                |
| <b>LT Supply Total</b>    |                                             | <b>30395</b>   | <b>57,168.45</b>    |
| <b>HT Supply</b>          |                                             |                |                     |
| HT-I                      | Industry                                    | 1128           | 657,488.46          |
| HT-II                     | Others                                      | 441            | 53,974.35           |
| HT-III                    | Airports, Railway stations and Bus stations |                | -                   |
| HT-IV                     | Irrigation & CPWS                           | 311            | 1,263,860.07        |
| HT-V                      | Railway Traction                            | 6              | 1,296.26            |
| HT-VI                     | Townships & Residential Colonies            | 7              | 99.54               |
| HT-VII                    | Temporary Supply                            | 58             | 12,494.30           |
| HT-IX                     | Electric Charging Stations/Battery Swap     |                |                     |
| <b>HT Supply Total</b>    |                                             | <b>1951</b>    | <b>1,989,212.98</b> |
| <b>LT+HT Supply Total</b> |                                             | <b>32346</b>   | <b>2,046,381.43</b> |

**Arrears of consumers over Rs.50,000 pending for over six months**

| <b>Category</b>           |                                             | <b>SC Nos.</b> | <b>Rs.Lakhs</b>     |
|---------------------------|---------------------------------------------|----------------|---------------------|
| <b>As on 30.09.2025</b>   |                                             |                |                     |
| <b>LT Supply</b>          |                                             |                |                     |
| LT-I                      | Domestic                                    | 2496           | 2,473.64            |
| LT-II                     | Non-Domestic/Commercial                     | 11633          | 14,384.96           |
| LT-III                    | Industry                                    | 1559           | 3,064.13            |
| LT-IV                     | Cottage Industries                          | 6              | 10.54               |
| LT-V                      | Agricultural                                | 1625           | 1,857.95            |
| LT-VI                     | Street Lighting & PWS Schemes               | 36666          | 84,063.63           |
| LT-VII                    | General Purpose                             | 1097           | 1,265.07            |
| LT-VIII                   | Temporary Supply                            | 172            | 159.99              |
| LT-IX                     | EV Charging Stations & Battery Swap         | 1              | 0.62                |
| <b>LT Supply Total</b>    |                                             | <b>55255</b>   | <b>107,280.53</b>   |
| <b>HT Supply</b>          |                                             |                |                     |
| HT-I                      | Industry                                    | 1145           | 774,038.37          |
| HT-II                     | Others                                      | 521            | 62,577.34           |
| HT-III                    | Airports, Railway stations and Bus stations |                | -                   |
| HT-IV                     | Irrigation & CPWS                           | 316            | 1,459,001.55        |
| HT-V                      | Railway Traction                            | 6              | 1,447.18            |
| HT-VI                     | Townships & Residential Colonies            | 6              | 165.49              |
| HT-VII                    | Temporary Supply                            | 74             | 14,171.70           |
| HT-IX                     | EV Charging Stations & Battery Swap         | 1              | 1.66                |
| <b>HT Supply Total</b>    |                                             | <b>2069</b>    | <b>2,311,403.28</b> |
| <b>LT+HT Supply Total</b> |                                             | <b>57324</b>   | <b>2,418,683.81</b> |

**Format - 9(b)****Details of Bad Debts Written-off During FY 2024-25: Nil**

| <b>Category</b>           |                                             | <b>Rs.Lakhs</b> |
|---------------------------|---------------------------------------------|-----------------|
| <b>LT Supply</b>          |                                             |                 |
| LT-I                      | Domestic                                    |                 |
| LT-II                     | Non-Domestic/Commercial                     |                 |
| LT-III                    | Industry                                    |                 |
| LT-IV                     | Cottage Industries                          |                 |
| LT-V                      | Agricultural                                |                 |
| LT-VI                     | Street Lighting & PWS Schemes               |                 |
| LT-VII                    | General Purpose                             |                 |
| LT-VIII                   | Temporary Supply                            |                 |
| LT-IX                     | Electric Charging Stations/Battery Swap     |                 |
| <b>LT Supply Total</b>    |                                             | <b>0.00</b>     |
| <b>HT Supply</b>          |                                             |                 |
| HT-I                      | Industry                                    |                 |
| HT-II                     | Others                                      |                 |
| HT-III                    | Airports, Railway stations and Bus stations |                 |
| HT-IV                     | Irrigation & CPWS                           |                 |
| HT-V                      | Railway Traction                            |                 |
| HT-VI                     | Townships & Residential Colonies            |                 |
| HT-VII                    | Temporary Supply                            |                 |
| HT-IX                     | Electric Charging Stations/Battery Swap     |                 |
| <b>HT Supply Total</b>    |                                             | <b>0.00</b>     |
| <b>LT+HT Supply Total</b> |                                             | <b>0.00</b>     |

**Details of Bad Debts Written-off During H1 FY 2025-26 : Nil**

| <b>Category</b>           |                                             | <b>Rs.Lakhs</b> |
|---------------------------|---------------------------------------------|-----------------|
| <b>LT Supply</b>          |                                             |                 |
| LT-I                      | Domestic                                    |                 |
| LT-II                     | Non-Domestic/Commercial                     |                 |
| LT-III                    | Industry                                    |                 |
| LT-IV                     | Cottage Industries                          |                 |
| LT-V                      | Agricultural                                |                 |
| LT-VI                     | Street Lighting & PWS Schemes               |                 |
| LT-VII                    | General Purpose                             |                 |
| LT-VIII                   | Temporary Supply                            |                 |
| LT-IX                     | EV Charging Stations & Battery Swap         |                 |
| <b>LT Supply Total</b>    |                                             | <b>0.00</b>     |
| <b>HT Supply</b>          |                                             |                 |
| HT-I                      | Industry                                    |                 |
| HT-II                     | Others                                      |                 |
| HT-III                    | Airports, Railway stations and Bus stations |                 |
| HT-IV                     | Irrigation & CPWS                           |                 |
| HT-V                      | Railway Traction                            |                 |
| HT-VI                     | Townships & Residential Colonies            |                 |
| HT-VII                    | Temporary Supply                            |                 |
| HT-IX                     | EV Charging Stations & Battery Swap         |                 |
| <b>HT Supply Total</b>    |                                             | <b>0.00</b>     |
| <b>LT+HT Supply Total</b> |                                             | <b>0.00</b>     |

**Format - 10**

**Court cases involving the Licensee and steps being taken to resolve them**

| Sl. No.              | Name of the Circle/<br>Zone | W.Ps.       | Parawise Remarks |               | Counters    |               | O.S./<br>O.Ps. | C.Ds.     | O.A.     | Total       |
|----------------------|-----------------------------|-------------|------------------|---------------|-------------|---------------|----------------|-----------|----------|-------------|
|                      |                             |             | Submitted        | Not Submitted | Furnished   | Not Furnished |                |           |          |             |
| 1                    | CGM/Finance                 | 1           | 1                | 0             | 1           | 0             | 0              | 0         | 0        | 1           |
| 2                    | CGM/Master Plan             | 8           | 8                | 0             | 8           | 0             | 1              | 0         | 0        | 9           |
| 3                    | CGM/Operation               | 11          | 9                | 2             | 9           | 2             | 1              | 0         | 0        | 12          |
| 4                    | CGM/P&MM                    | 3           | 3                | 0             | 3           | 0             | 0              | 0         | 0        | 3           |
| 5                    | CGM/Projects                | 3           | 3                | 0             | 3           | 0             | 0              | 0         | 0        | 3           |
| 6                    | CGM/MEDCHAL ZONE            | 1           | 1                | 0             | 1           | 0             | 0              | 0         | 0        | 1           |
| 7                    | CGM/Revenue                 | 6           | 6                | 0             | 6           | 0             | 0              | 0         | 0        | 6           |
| 8                    | CGM/Rural                   | 0           | 0                | 0             | 0           | 0             | 0              | 0         | 0        | 0           |
| 9                    | SE/Assessments              | 1           | 1                | 0             | 1           | 0             | 0              | 0         | 0        | 1           |
| 10                   | SE/Commercial               | 16          | 16               | 0             | 16          | 0             | 0              | 0         | 0        | 16          |
| 11                   | SE/IPC                      | 495         | 418              | 77            | 415         | 80            | 0              | 0         | 0        | 495         |
| 12                   | SE/RAC                      | 401         | 388              | 13            | 382         | 19            | 0              | 0         | 0        | 401         |
| 13                   | TSPCC                       | 4           | 4                | 0             | 4           | 0             | 0              | 0         | 0        | 4           |
| 14                   | Banjara Hills               | 76          | 75               | 1             | 72          | 4             | 3              | 1         | 0        | 80          |
| 15                   | Cybercity                   | 139         | 119              | 20            | 113         | 26            | 2              | 0         | 0        | 141         |
| 16                   | Gadwal                      | 3           | 2                | 1             | 2           | 1             | 0              | 0         | 0        | 3           |
| 17                   | Habsiguda                   | 132         | 131              | 1             | 130         | 2             | 5              | 3         | 0        | 140         |
| 18                   | Hyderabad (South)           | 93          | 91               | 2             | 85          | 8             | 7              | 9         | 0        | 109         |
| 19                   | Hyderabad (Central)         | 67          | 59               | 8             | 57          | 10            | 3              | 1         | 0        | 71          |
| 20                   | Medchal                     | 125         | 122              | 3             | 121         | 4             | 2              | 0         | 0        | 127         |
| 21                   | Mahabubnagar                | 60          | 59               | 1             | 58          | 2             | 3              | 2         | 0        | 65          |
| 22                   | Medak                       | 61          | 57               | 4             | 54          | 7             | 0              | 0         | 0        | 61          |
| 23                   | Nagurkurnool                | 8           | 7                | 1             | 5           | 3             | 0              | 1         | 0        | 9           |
| 24                   | Narayanpet                  | 7           | 5                | 2             | 5           | 2             | 1              | 0         | 0        | 8           |
| 25                   | Nalgonda                    | 30          | 29               | 1             | 26          | 4             | 4              | 8         | 0        | 42          |
| 26                   | Rajendranagar               | 144         | 136              | 8             | 126         | 18            | 1              | 0         | 0        | 145         |
| 27                   | Sangareddy                  | 122         | 119              | 3             | 112         | 10            | 0              | 1         | 0        | 123         |
| 28                   | Saroornagar                 | 58          | 56               | 2             | 47          | 11            | 1              | 2         | 0        | 61          |
| 29                   | Secundrabad                 | 64          | 60               | 4             | 58          | 6             | 2              | 0         | 0        | 66          |
| 30                   | Siddipet                    | 22          | 21               | 1             | 20          | 2             | 0              | 0         | 0        | 22          |
| 31                   | Suryapet                    | 34          | 33               | 1             | 32          | 2             | 0              | 3         | 0        | 37          |
| 32                   | Vikarabad                   | 35          | 34               | 1             | 34          | 1             | 1              | 1         | 0        | 37          |
| 33                   | Wanaparty                   | 12          | 12               | 0             | 11          | 1             | 2              | 0         | 0        | 14          |
| 34                   | Yadadri                     | 38          | 34               | 4             | 33          | 5             | 2              | 0         | 0        | 40          |
| 35                   | SE/SCADA                    | 0           | 0                | 0             | 0           | 0             | 0              | 0         | 0        | 0           |
| <b>TGSPDCL Total</b> |                             | <b>2280</b> | <b>2119</b>      | <b>161</b>    | <b>2050</b> | <b>230</b>    | <b>41</b>      | <b>32</b> | <b>0</b> | <b>2353</b> |

W.P. (Writ Petition); O.S. (Original Suit); O.P. (Original Petition); C.D. (Consumer Disputes); O.A. (Original Appeal)

**Number of cases filed in respect of pilferage of power in various categories giving comparative picture with previous year**

| Sl. No.                        | Circle              | Total No. of cases booked | Provisional Amount Accessed (Rs. in lakhs) | Amount of Assesment realized (Rs. in Lakhs) |
|--------------------------------|---------------------|---------------------------|--------------------------------------------|---------------------------------------------|
| <b>During FY 2024-25</b>       |                     |                           |                                            |                                             |
| 1                              | Banjara Hills       | 3971                      | 534.54                                     | 555.82                                      |
| 2                              | Hyderabad (Central) | 5426                      | 749.16                                     | 732.07                                      |
| 3                              | Hyderabad (South)   | 8615                      | 1083.87                                    | 622.50                                      |
| 4                              | Secunderabad        | 4206                      | 343.19                                     | 363.40                                      |
| 5                              | Cybercity           | 7086                      | 1298.55                                    | 1451.48                                     |
| 6                              | Rajendranagar       | 3219                      | 561.93                                     | 678.06                                      |
| 7                              | Saroornagar         | 6716                      | 539.12                                     | 541.43                                      |
| 8                              | Vikarabad           | 1299                      | 275.69                                     | 73.05                                       |
| 9                              | Habsiguda           | 11387                     | 799.65                                     | 809.24                                      |
| 10                             | Medchal             | 10556                     | 1050.58                                    | 1051.16                                     |
| 11                             | Mahabubnagar        | 1146                      | 195.89                                     | 101.33                                      |
| 12                             | Narayanpet          | 307                       | 74.18                                      | 24.49                                       |
| 13                             | Medak               | 2725                      | 301.85                                     | 176.94                                      |
| 14                             | Nalgonda            | 2005                      | 506.32                                     | 159.68                                      |
| 15                             | Nagurkurnool        | 621                       | 217.86                                     | 64.11                                       |
| 16                             | Sangareddy          | 5896                      | 630.82                                     | 607.10                                      |
| 17                             | Siddipet            | 4674                      | 319.42                                     | 414.22                                      |
| 18                             | Suryapet            | 2823                      | 270.84                                     | 156.96                                      |
| 19                             | Wanaparthy          | 528                       | 255.15                                     | 60.31                                       |
| 20                             | Gadwal              | 468                       | 126.65                                     | 70.60                                       |
| 21                             | Yadadri             | 4007                      | 490.03                                     | 244.95                                      |
| 22                             | HT(DPE)             | 505                       | 1459.57                                    | 1580.79                                     |
| <b>TGSPDCL Total</b>           |                     | <b>88186</b>              | <b>12084.85</b>                            | <b>10539.70</b>                             |
| <b>During H1 of FY 2025-26</b> |                     |                           |                                            |                                             |
| 1                              | Banjara Hills       | 6502                      | 494.28                                     | 310.19                                      |
| 2                              | Hyderabad (Central) | 2544                      | 394.62                                     | 339.39                                      |
| 3                              | Hyderabad (South)   | 3536                      | 480.04                                     | 313.59                                      |
| 4                              | Secunderabad        | 2528                      | 193.75                                     | 162.23                                      |
| 5                              | Cybercity           | 2880                      | 525.3                                      | 486.09                                      |
| 6                              | Rajendranagar       | 2507                      | 220.48                                     | 186.79                                      |
| 7                              | Saroornagar         | 3316                      | 244.28                                     | 230.77                                      |
| 8                              | Vikarabad           | 486                       | 127.92                                     | 35.87                                       |
| 9                              | Habsiguda           | 5252                      | 306.41                                     | 338.36                                      |
| 10                             | Medchal             | 5153                      | 515.6                                      | 468.01                                      |
| 11                             | Mahabubnagar        | 419                       | 97.5                                       | 32.71                                       |
| 12                             | Narayanpet          | 74                        | 43.29                                      | 16.79                                       |
| 13                             | Medak               | 1786                      | 219.37                                     | 64.46                                       |
| 14                             | Nalgonda            | 906                       | 231.73                                     | 90.84                                       |
| 15                             | Nagurkurnool        | 260                       | 64.58                                      | 19.3                                        |
| 16                             | Sangareddy          | 3991                      | 392.35                                     | 325.12                                      |
| 17                             | Siddipet            | 2032                      | 105.78                                     | 188.03                                      |
| 18                             | Suryapet            | 1263                      | 102.89                                     | 79.98                                       |
| 19                             | Wanaparthy          | 223                       | 118.29                                     | 10.62                                       |
| 20                             | Gadwal              | 87                        | 40.55                                      | 15.17                                       |
| 21                             | Yadadri             | 476                       | 121.62                                     | 68.2                                        |
| 22                             | HT(DPE)             | 345                       | 1077.9                                     | 751.8                                       |
| <b>TGSPDCL Total</b>           |                     | <b>46566</b>              | <b>6118.53</b>                             | <b>4534.31</b>                              |



**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED**

#6-1-50, Corporate Office, Mint Compound, Hyderabad 500 063

website [www.tgsouthernpower.org](http://www.tgsouthernpower.org)

From

Chief Engineer (IPC &RAC),  
TGSPDCL, Corporate Office,  
6-1-50, Mint Compound,  
Hyderabad – 500 063.

To

The Commission Secretary,  
TGERC, Vidyuth Niyamtran Bhavan,  
GTS Colony, Kalyan Nagar,  
Hyderabad – 500 045.

**Lr.No.CE(IPC&RAC)/SE/DE(RAC)/ADE-III/F.No.A-124/D.No. 4083/25, Dt: 19-12-25.**

Sir,

Sub: TGSPDCL - RAC – Filing of petition with proposed Filing of Proposed Tariffs for Revised Aggregate Revenue Requirement (ARR) of Retail Supply Business for FY 2026-27 as per MYT Regulation No.2 of 2023 – Submission – Reg.

Ref: 1. Lr.No.CE(IPC&RAC)/SE/DE(RAC)/ADE-III/F.No.A-124/D.No.2942/ 25, Dt. 29.11.25.

2. Lr.No.TGERC/Secy/F.No.RST/D.No.897/25,Dated 11.12.2025.

\*\*\*

It is to submit that, in compliance to the MYT Regulation No.2 of 2023, the Licensee filed the petition on 29.11.2025 for determination of revised Aggregate Revenue Requirement (ARR) and CSS proposals for Retail Supply Business of FY 2026-27 in the reference(1) cited.

The Hon'ble Commission through reference (2) cited directed the TGDISCOMs to file the Proposed Tariffs (FPT) within a period of seven days from the date of receipt of letter.

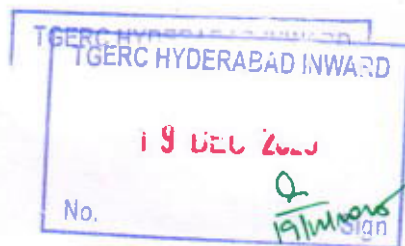
In this regard, the Licensee is herewith submitting the petition with Proposed Tariffs (FPT)- for Revised Aggregate Revenue Requirement (ARR) of Retail Supply Business for FY 2026-27.

Hence, it is requested to place the petition before the Hon'ble Commission for approval.

Encl: Petition in six (6) sets

Yours faithfully,

o/c



Chief Engineer (IPC &RAC)  
Name: Badinapuram Ravi,  
Mobile No.8712468147,  
Email Id: ractsspdcl@gmail.com

**Table of Contents**

| <b>S. No.</b> | <b>Contents</b>                                                                                                                                                          | <b>Page No</b> |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| <b>1</b>      | <b>Index</b>                                                                                                                                                             | <b>1</b>       |
| <b>2</b>      | <b>Petition for Tariff Proposals for Retail Supply Business for FY 2026-27 under Section 64 of Electricity Act 2003 and in accordance with the Regulation 2 of 2023</b>  | <b>2-5</b>     |
| <b>3</b>      | <b>Affidavit for Tariff Proposals for Retail Supply Business for FY 2026-27 under Section 64 of Electricity Act 2003 and in accordance with the Regulation 2 of 2023</b> | <b>6-7</b>     |
| <b>4</b>      | <b>Write-up for Tariff Proposals for Retail Supply Business for FY 2026-27 under Section 64 of Electricity Act 2003 and in accordance with the Regulation 2 of 2023</b>  | <b>8-15</b>    |
| <b>5</b>      | <b>RSF formats for FY 2026-27</b>                                                                                                                                        | <b>16-24</b>   |

**BEFORE THE HONOURABLE TELANGANA ELECTRICITY REGULATORY COMMISSION**

At Its Office at Vidyuth Niyamtran Bhavan, Kalyan Nagar, GTS Colony, Hyderabad - 500 045.

**FILING NO. \_\_\_\_\_/2025**

**CASE NO. \_\_\_\_\_/2025**

**In the matter of:**

**Filing of the Tariff application for Retail Supply Business for FY 2026-27 in accordance with Section 64 of the Electricity Act, 2003 and in accordance with Regulation 2 of 2023.**

**In the matter of:**

**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED ....Applicant**  
6-1-50, Corporate Office, Mint Compound, Hyderabad 500063, Telangana, India.

The Applicant respectfully submits as under:

- With the enactment of Andhra Pradesh Reorganisation Act, 2014 [APR Act] the Telangana state has been carved out from the undivided Andhra Pradesh state as the 29<sup>th</sup> state of the Republic India on 02.06.2014. On the eve of state bifurcation, the 2 districts, Anantapur and Kurnool have been delinked from APCPDCL and merged with APSPDCL in accordance with the provisions of APR Act vide G.O.Ms.No.24, dated 29.05.2014. Further, the name of the Southern Power Distribution Company of Andhra Pradesh Limited has been changed to Southern Power Distribution Company of Telangana Limited (TGSPDCL).
- The erstwhile Regulatory Commission of the undivided state of Andhra Pradesh has notified Regulation No.3 of 2014 (Reorganisation) Regulation, 2014 on 26.05.2014 consequent to the framing of APR Act notified by Government of India (GoI) on 01.03.2014, wherein clause 3 of the regulation says that –

*"All the notified regulations as well as their supplementary regulations/amendments, rules, orders, proceedings, guidelines, memos, notifications, other instruments issued immediately before 2<sup>nd</sup> June, 2014 by the APERC for conduct of business and other matters shall fully & completely apply to the whole of the states of Telangana and Andhra Pradesh and shall similarly apply in relation to all matters falling within the jurisdiction of the Commission until they are altered, repealed or amended by the respective State Electricity Regulatory Commissions."*

- In accordance with the above regulation, all the regulations framed by erstwhile APERC will continue to apply for the state of Telangana. Subsequently TGERC vide Telangana Official Gazette has notified its first regulation, Regulation No.1 of 2014 on 10.12.2014 (Adoption of Previously Subsisting Regulations, Decisions, Directions or Orders, Licenses and Practice of Directions) wherein clause 2 says that –  
*"All regulations, decisions, directions or orders, all the licences and practice directions issued by the erstwhile Andhra Pradesh Electricity Regulatory Commission (Regulatory Commission for States of Andhra Pradesh and Telangana) as in existence as on the date of the constitution of the Telangana State Electricity Regulatory Commission and in force, shall mutatis-mutandis apply in relation to the stakeholders in electricity in the State of Telangana including the Commission and shall continue to have effect until duly altered, repealed or amended, any of the Regulation by the Commission with effect from the date of notification as per Notification issued by the Government of Telangana in G.O.Ms.No.3 Energy (Budget) Department, dated 26-07-2014 constituting the Commission."*
- This filing is made by the **SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TGSPDCL)** under Section 64 of the Electricity Act 2003 for determination of the tariff under Section 62 of Electricity Act 2003 for the Retail Supply Business for the year **FY 2026-27**.
- The licensee had filed the Revised Aggregate Revenue Requirement (ARR) along with Cross Subsidy Surcharge proposals for **FY 2026-27** under Section 64 of the Electricity Act 2003, on 29th November 2025. Also the licensee filed proposal for additional surcharge on 27th November 2025.
- In continuation, Hon'ble Commission has directed the licensees vide Lr. No TGERC/Secy/ F.No. RST/ D.No.897/25, Dt.11.12.2025 to file the proposed tariffs within a period of seven days from the receipt of the letter.
- In accordance with the above direction of Hon'ble Commission, Licensee in this filing submits the Retail Supply Tariff Proposals and cross subsidy surcharge proposals for **FY 2026-27**.
- **Retail Supply Tariff Proposal for FY 2026-27**
  - The Licensee proposes no changes to the existing retail supply tariff for all the categories.

- **Green Tariff** - The licensee proposes continuation of levy of green tariff of Rs 0.66/unit over and above the normal tariff for respective LT and HT consumer categories who opt for green energy as approved by the Hon'ble Commission in RST MYT Order for 5<sup>th</sup> Control Period (FY 2024-25 to FY 2028-29)
- **Grid Support Charges (GSC)** - The licensee computed the rate of GSC for FY 2026-27 as 18.50 Rs/kW/Month.
- **Stand by Charges** - The Licensee submits continuation of Standby charges to be levied at the rate of 10% of applicable energy charge for respective consumer category over and above the normal tariff to the extent of open access energy.

➤ **Revenue with proposed Tariffs for FY 2026-27**

The Revenue Gap with Proposed tariffs for FY 2026-27 are as follows:

| Particulars                                                                    | Amount<br>(Rs. Crs) |
|--------------------------------------------------------------------------------|---------------------|
| <b>Aggregate Revenue Requirement for FY 2026-27</b>                            | <b>50,242</b>       |
| Revenue from Current Tariffs                                                   | 40,378              |
| Non-Tariff Income                                                              | 83                  |
| Revenue from Cross Subsidy Surcharge                                           | 168.5               |
| Revenue from Additional Surcharge                                              | 29.5                |
| <b>Total projected revenue with Current Tariffs for FY 2026-27 (Incl. NTI)</b> | <b>40,659</b>       |
| Additional Revenue through Proposed Tariff                                     | 0                   |
| <b>Revenue Deficit(-)/Surplus(+) at Proposed Tariffs</b>                       | <b>(9,583)</b>      |

The licensee requests the Hon'ble Commission to request the Government of Telangana to fund the proposed revenue gap of Rs. 9,583 Cr. For FY 2026-27.

- Based on the information available, the Applicant has made sincere efforts to comply with the Regulations of the Hon'ble Commission and discharge its obligations to the best of its abilities. However, should any further material information become available in the near future, the Applicant reserves the right to file such additional information and consequently amend/ revise the application.
- This filing has been discussed and approved by the Board of Directors of TGSPDCL and Sri MD Musharraf Faruqui, Chairman and Managing Director of TGSPDCL has been authorised to execute and file the said document on behalf of TGSPDCL. Accordingly, the current filing documents are signed and verified by, and backed by

the affidavit of Sri MD Musharraf Faruqui, the Chairman and Managing Director of TGSPDCL.

- In the aforesaid facts and circumstances, the Applicant requests that the Hon'ble Commission may be pleased to:
- Take the accompanying Tariff for 2026-27 of TGSPDCL on record and treat it as complete;
  - Grant suitable opportunity to TGSPDCL within a reasonable time frame to file additional material information that may be subsequently available;
  - Consider and approve TGSPDCL's Tariff application including all requested regulatory treatments in the filing;
  - Pass such order as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.

**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED**

.....Applicant

Through

Place: Hyderabad  
Dated: 19.12.2025



CHAIRMAN AND MANAGING DIRECTOR  
CHAIRMAN & MANAGING DIRECTOR  
Southern Power Distribution Company  
of Telangana Limited (TGSPDCL)  
Mint Compound, Hyderabad-500 004,

**BEFORE THE HONOURABLE TELANGANA ELECTRICITY REGULATORY COMMISSION**

At Its Office at Vidyuth Niyamtran Bhavan, Kalyan Nagar, GTS Colony,  
Hyderabad - 500 045.

CASE NO. \_\_\_\_\_/2025

**In the matter of:**

**Filing of the Tariff application for Retail Supply Business for FY 2026-27 in accordance with Section 64 of the Electricity Act, 2003 and in accordance with Regulation 2 of 2023.**

**In the matter of:**

**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED ....Applicant**  
# 6-1-50, Corporate Office, Mint Compound, Hyderabad 500063, Telangana, India.  
website: www.tgsouthernpower.org

The Applicant respectfully submits as under:

**Affidavit of Applicant verifying the application filed under section 64 of the Electricity Act, 2003 and in accordance with the Regulation 2 of 2023.**

I, Sri. MD.Musharraf Faruqui, S/o Sri Murtuazua Faruqui working for gain at the Southern Power Distribution Company of Telangana Limited do solemnly affirm and say as follows:

- 1 I am the Chairman and Managing Director of Southern Power Distribution Company of Telangana Limited (TGSPDCL).
- 2 I am competent and duly authorised by TGSPDCL to affirm, swear, execute, and file this affidavit in the present proceedings.
- 3 As such, I submit that I have been duly authorised by the Board of Directors of TGSPDCL to submit the application of TGSPDCL for Retail Supply Business for FY 2026-27 as per Terms and Conditions of Tariff for Wheeling and Retail Sale of Electricity (Regulation 2 of 2023), to the Hon'ble Commission.
- 4 I submit that I have read and understood the contents of the appended application of TGSPDCL. The facts stated in the application are true to the best of my knowledge, which are derived from the official records made available and certain facts stated are based on information and advice which, I believe to be true and correct.
- 5 In the aforesaid facts and circumstances, the Applicant requests that the Hon'ble Commission may be pleased to

- a. Take the accompanying Tariff proposal application for FY 2026-27 of TGSPDCL on record and treat it as complete.
- b. Grant suitable opportunity to TGSPDCL within a reasonable time frame to file additional material information that may be subsequently available.
- c. Consider and approve TGSPDCL's tariff application including all requested regulatory treatments in the filing.
- d. Pass such order as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.



**DEPONENT**  
CHAIRMAN & MANAGING DIRECTOR  
Southern Power Distribution Company  
of Telangana Limited (TGSPDCL)  
Mint Compound, Hyderabad-500 004.

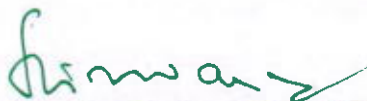
**VERIFICATION:**

I, the above-named Deponent solemnly affirm at Hyderabad on this 19<sup>th</sup> day of December 2025 that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.



**DEPONENT**  
CHAIRMAN & MANAGING DIRECTOR  
Southern Power Distribution Company  
of Telangana Limited (TGSPDCL)  
Mint Compound, Hyderabad-500 004.

Solemnly affirmed and signed before me.



**Superintending Engineer (IP&R&S)**  
TGSPDCL, Corporate Office,  
G-1-58, Mint Compound,  
Hyderabad - 500 004.

**Table of Contents**

|          |                                                                 |           |
|----------|-----------------------------------------------------------------|-----------|
| <b>1</b> | <b>Tariff proposals.....</b>                                    | <b>9</b>  |
| 1.1      | Revenue Gap for TGSPDCL .....                                   | 9         |
| 1.2      | Filing of Proposed Tariffs for FY 2026-27 .....                 | 9         |
| <b>2</b> | <b>Revenue Gap with Proposed Tariffs.....</b>                   | <b>15</b> |
| 2.1      | Revenue and Revenue gap Projections with Proposed Tariffs ..... | 15        |

## 1 Tariff proposals

### 1.1 Revenue Gap for TGSPDCL

The table mentioned below, summarizes the Revenue gap for TGSPDCL for FY 2026-27

| Year                                 | Units          | 2026-27        |
|--------------------------------------|----------------|----------------|
|                                      |                | (Projections)  |
| <b>Aggregate Revenue Requirement</b> | <b>INR Cr.</b> | <b>50,242</b>  |
| Revenue from Current Tariffs         | INR Cr.        | 40,378         |
| Non- Tariff Income                   | INR Cr.        | 83             |
| Revenue from Cross Subsidy Surcharge | INR Cr.        | 168.5          |
| Revenue from Additional Surcharge    | INR Cr.        | 29.5           |
| <b>Net Deficit / Surplus</b>         | <b>INR Cr.</b> | <b>(9,583)</b> |

### 1.2 Filing of Proposed Tariffs for FY 2026-27

The licensee proposes no change in existing tariff for all the categories

#### 1.2.1 Time of Day (ToD) Tariffs

The licensee proposes no change in ToD tariffs

#### 1.2.2 Green Tariff

The licensee proposes continuation of levy of green tariff of Rs 0.66/unit over and above the normal tariff for respective LT and HT consumer categories who opt for green energy as approved by the Hon'ble Commission in RST MYT Order for 5<sup>th</sup> Control Period (FY 2024-25 to FY 2028-29)

#### 1.2.3 Summary of Existing and Proposed Electricity Retail Supply Tariffs

| Consumer Category/<br>Sub-Category/<br>Slab Structure (units) | Energy<br>Unit | Existing Tariff                                       |                                | Proposed Tariff                                       |                                |
|---------------------------------------------------------------|----------------|-------------------------------------------------------|--------------------------------|-------------------------------------------------------|--------------------------------|
|                                                               |                | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./Unit) | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./unit) |
| LT-I Domestic                                                 |                |                                                       |                                |                                                       |                                |
| LT-I(A): Not exceeding 100 units/month                        |                |                                                       |                                |                                                       |                                |
| 0-50                                                          | kWh            | 10                                                    | 1.95                           | 10                                                    | 1.95                           |
| 51-100                                                        | kWh            | 10                                                    | 3.10                           | 10                                                    | 3.10                           |
| LT-I (B) (i): Above 100 units/month & up to 200 units/month   |                |                                                       |                                |                                                       |                                |
| 0-100                                                         | kWh            | 10                                                    | 3.40                           | 10                                                    | 3.40                           |

| Consumer Category/<br>Sub-Category/<br>Slab Structure (units) | Energy<br>Unit | Existing Tariff                                       |                                | Proposed Tariff                                       |                                |
|---------------------------------------------------------------|----------------|-------------------------------------------------------|--------------------------------|-------------------------------------------------------|--------------------------------|
|                                                               |                | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./Unit) | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./unit) |
| 100-200                                                       | kWh            | 10                                                    | 4.80                           | 10                                                    | 4.80                           |
| <b>LT-I (B) (ii): Above 200 units/month</b>                   |                |                                                       |                                |                                                       |                                |
| 0-200                                                         | kWh            | 10                                                    | 5.10                           | 10                                                    | 5.10                           |
| 201-300                                                       | kWh            | 10                                                    | 7.70                           | 10                                                    | 7.70                           |
| 301-400                                                       | kWh            | 10                                                    | 9.00                           | 10                                                    | 9.00                           |
| 401-800                                                       | kWh            | 10                                                    | 9.50                           | 10                                                    | 9.50                           |
| Above 800                                                     | kWh            | 50                                                    | 10.00                          | 50                                                    | 10.00                          |
| <b>LT-II Non-Domestic/Commercial</b>                          |                |                                                       |                                |                                                       |                                |
| LT-II(A): Up to 50 units/ kWh/kVAh month                      |                | 30                                                    | 7.00                           | 30                                                    | 7.00                           |
| <b>LT-II(B): Above 50 units/month</b>                         |                |                                                       |                                |                                                       |                                |
| 0-100                                                         | kWh/kVAh       | 70                                                    | 8.50                           | 70                                                    | 8.50                           |
| 101-300                                                       | kWh/kVAh       | 70                                                    | 9.90                           | 70                                                    | 9.90                           |
| 301-500                                                       | kWh/kVAh       | 100                                                   | 10.40                          | 100                                                   | 10.40                          |
| Above 500                                                     | kWh/kVAh       | 100                                                   | 11.00                          | 100                                                   | 11.00                          |
| LT-II(C): Advertisement Hoardings                             | kWh/kVAh       | 150                                                   | 13.00                          | 150                                                   | 13.00                          |
| <b>LT-II (D): Haircutting salons up to 200 units/month</b>    |                |                                                       |                                |                                                       |                                |
| 0-50                                                          | kWh/kVAh       | 60                                                    | 5.30                           | 60                                                    | 5.30                           |
| 51-100                                                        | kWh/kVAh       | 60                                                    | 6.60                           | 60                                                    | 6.60                           |
| 101-200                                                       | kWh/kVAh       | 60                                                    | 7.50                           | 60                                                    | 7.50                           |
| <b>LT-III: Industry</b>                                       |                |                                                       |                                |                                                       |                                |
| Industries                                                    | kWh/kVAh       | 100                                                   | 7.70                           | 100                                                   | 7.70                           |
| Seasonal Industries (off season)                              | kWh/kVAh       | 100                                                   | 8.40                           | 100                                                   | 8.40                           |
| Pisciculture/Prawn culture                                    | kWh/kVAh       | 50                                                    | 6.20                           | 50                                                    | 6.20                           |
| Sugarcane crushing                                            | kWh/kVAh       | 50                                                    | 6.20                           | 50                                                    | 6.20                           |
| Poultry farms                                                 | kWh/kVAh       | 65                                                    | 7.00                           | 65                                                    | 7.00                           |
| Mushroom, Rabbit, Sheep & Goat farms                          | kWh/kVAh       | 100                                                   | 7.30                           | 100                                                   | 7.30                           |
| <b>LT-IV: Cottage Industries &amp; Agro Based Activities</b>  |                |                                                       |                                |                                                       |                                |
| LT-IV(A): Cottage Industries                                  | kWh/kVAh       | 20                                                    | 4.00                           | 20                                                    | 4.00                           |
| LT-IV(B): Agro Based Activities                               | kWh            | 20                                                    | 4.00                           | 20                                                    | 4.00                           |
| <b>LT-V: Agriculture</b>                                      |                |                                                       |                                |                                                       |                                |
| <b>LT-V(A): Agriculture with DSM Measures</b>                 |                |                                                       |                                |                                                       |                                |
| Corporate Farmers                                             | kWh            |                                                       | 2.50                           |                                                       | 2.50                           |
| Other than Corporate Farmers                                  | kWh            |                                                       | 0.00                           |                                                       | 0.00                           |

| Consumer Category/<br>Sub-Category/<br>Slab Structure (units) | Energy<br>Unit | Existing Tariff                                       |                                | Proposed Tariff                                       |                                |
|---------------------------------------------------------------|----------------|-------------------------------------------------------|--------------------------------|-------------------------------------------------------|--------------------------------|
|                                                               |                | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./Unit) | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./unit) |
| LT-V(B): Others                                               |                |                                                       |                                |                                                       |                                |
| Horticulture Nurseries with<br>CL up to 20 HP                 | kWh            | 20                                                    | 4.00                           | 20                                                    | 4.00                           |
| LT-VI: Street Lighting and PWS Schemes                        |                |                                                       |                                |                                                       |                                |
| LT-VI(A): Street Lighting                                     |                |                                                       |                                |                                                       |                                |
| Panchayats                                                    | kWh            | 32                                                    | 7.10                           | 32                                                    | 7.10                           |
| Municipalities                                                | kWh            | 32                                                    | 7.60                           | 32                                                    | 7.60                           |
| Municipal Corporations                                        | kWh            | 32                                                    | 8.10                           | 32                                                    | 8.10                           |
| LT-VI(B):PWS Schemes                                          |                |                                                       |                                |                                                       |                                |
| Panchayats                                                    | kWh/kVAh       | 32/HP                                                 | 6.00                           | 32/HP                                                 | 6.00                           |
| Municipalities                                                | kWh/kVAh       | 32/HP                                                 | 7.10                           | 32/HP                                                 | 7.10                           |
| Municipal Corporations                                        | kWh/kVAh       | 32/HP                                                 | 7.60                           | 32/HP                                                 | 7.60                           |
| LT-VII: General                                               |                |                                                       |                                |                                                       |                                |
| LT-VII(A): General Purpose                                    | kWh/kVAh       | 21                                                    | 8.30                           | 21                                                    | 8.30                           |
| LT-VII(B): Wholly Religious<br>Places                         | kWh            | 30                                                    | 5.00                           | 30                                                    | 5.00                           |
| LT-VIII: Temporary Supply                                     | kWh/kVAh       | 21                                                    | 12.00                          | 21                                                    | 12.00                          |
| LT IX: EVs Charging Station                                   | kWh/kVAh       | 0                                                     | 6.00                           | 0                                                     | 6.00                           |
| HT-I: Industry                                                |                |                                                       |                                |                                                       |                                |
| HT-I(A): Industry-General                                     |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 7.65                           | 500                                                   | 7.65                           |
| 33 kV                                                         | kVAh           | 500                                                   | 7.15                           | 500                                                   | 7.15                           |
| 132 kV & above                                                | kVAh           | 500                                                   | 6.65                           | 500                                                   | 6.65                           |
| Light and Fans                                                |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           |                                                       | 7.65                           |                                                       | 7.65                           |
| 33 kV                                                         | kVAh           |                                                       | 7.15                           |                                                       | 7.15                           |
| 132 kV & above                                                | kVAh           |                                                       | 6.65                           |                                                       | 6.65                           |
| Poultry Farms                                                 |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 7.65                           | 500                                                   | 7.65                           |
| 33 kV                                                         | kVAh           | 500                                                   | 7.15                           | 500                                                   | 7.15                           |
| Colony Consumption                                            |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           |                                                       | 7.30                           |                                                       | 7.30                           |
| 33 kV                                                         | kVAh           |                                                       | 7.30                           |                                                       | 7.30                           |
| 132 kV & above                                                | kVAh           |                                                       | 7.30                           |                                                       | 7.30                           |
| Seasonal Industries                                           |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 8.60                           | 500                                                   | 8.60                           |
| 33 kV                                                         | kVAh           | 500                                                   | 7.90                           | 500                                                   | 7.90                           |
| 132 kV & above                                                | kVAh           | 500                                                   | 7.70                           | 500                                                   | 7.70                           |
| HT-I(A) Optional category with CMD upto 150 kVA               |                |                                                       |                                |                                                       |                                |

| Consumer Category/<br>Sub-Category/<br>Slab Structure (units) | Energy<br>Unit | Existing Tariff                                       |                                | Proposed Tariff                                       |                                |
|---------------------------------------------------------------|----------------|-------------------------------------------------------|--------------------------------|-------------------------------------------------------|--------------------------------|
|                                                               |                | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./Unit) | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./unit) |
| 11 kV                                                         | kVAh           | 100                                                   | 8.00                           | 100                                                   | 8.00                           |
| <b>HT-I(B): Ferro Alloy Units</b>                             |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 7.65                           | 500                                                   | 7.65                           |
| 33 kV                                                         | kVAh           | 500                                                   | 7.15                           | 500                                                   | 7.15                           |
| 132 kV & above                                                | kVAh           | 500                                                   | 6.65                           | 500                                                   | 6.65                           |
| <b>HT-II (A): Others</b>                                      |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 8.80                           | 500                                                   | 8.80                           |
| 33 kV                                                         | kVAh           | 500                                                   | 8.00                           | 500                                                   | 8.00                           |
| 132 kV & above                                                | kVAh           | 500                                                   | 7.80                           | 500                                                   | 7.80                           |
| <b>HT-II (B): Wholly Religious places</b>                     |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 285                                                   | 5.00                           | 285                                                   | 5.00                           |
| 33 kV                                                         | kVAh           | 285                                                   | 5.00                           | 285                                                   | 5.00                           |
| 132 kV & above                                                | kVAh           | 285                                                   | 5.00                           | 285                                                   | 5.00                           |
| <b>HT-III: Airports, Bus Stations, and Railway Stations</b>   |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 8.50                           | 500                                                   | 8.50                           |
| 33 kV                                                         | kVAh           | 500                                                   | 7.85                           | 500                                                   | 7.85                           |
| 132 kV & above                                                | kVAh           | 500                                                   | 7.45                           | 500                                                   | 7.45                           |
| <b>HT-IV: Irrigation &amp; CPWS</b>                           |                |                                                       |                                |                                                       |                                |
| <b>HT-IV(A): Irrigation and Agriculture</b>                   |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 300                                                   | 6.30                           | 300                                                   | 6.30                           |
| 33 kV                                                         | kVAh           | 300                                                   | 6.30                           | 300                                                   | 6.30                           |
| 132 kV & above                                                | kVAh           | 300                                                   | 6.30                           | 300                                                   | 6.30                           |
| <b>HT-IV(B): CPWS Schemes</b>                                 |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           |                                                       | 6.10                           |                                                       | 6.10                           |
| 33 kV                                                         | kVAh           |                                                       | 6.10                           |                                                       | 6.10                           |
| 132 kV & above                                                | kVAh           |                                                       | 6.10                           |                                                       | 6.10                           |
| <b>HT-V: Railway Traction &amp; HMR</b>                       |                |                                                       |                                |                                                       |                                |
| HT-V(A): Railway Traction                                     | kVAh           | 500                                                   | 5.05                           | 500                                                   | 5.05                           |
| HT-V(B): HMR Traction                                         | kVAh           | 500                                                   | 4.95                           | 500                                                   | 4.95                           |
| <b>HT-VI: Townships &amp; Residential Colonies</b>            |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 285                                                   | 7.30                           | 285                                                   | 7.30                           |
| 33 kV                                                         | kVAh           | 285                                                   | 7.30                           | 285                                                   | 7.30                           |
| 132 kV & above                                                | kVAh           | 285                                                   | 7.30                           | 285                                                   | 7.30                           |
| <b>HT-VII: Temporary Supply</b>                               |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 500                                                   | 11.80                          | 500                                                   | 11.80                          |
| 33 kV                                                         | kVAh           | 500                                                   | 11.00                          | 500                                                   | 11.00                          |
| 132 kV & above                                                | kVAh           | 500                                                   | 10.80                          | 500                                                   | 10.80                          |
| <b>HT-VIII: RESCOs</b>                                        |                |                                                       |                                |                                                       |                                |
| 11kV                                                          | kVAh           |                                                       | 4.77                           |                                                       | 4.77                           |

| Consumer Category/<br>Sub-Category/<br>Slab Structure (units) | Energy<br>Unit | Existing Tariff                                       |                                | Proposed Tariff                                       |                                |
|---------------------------------------------------------------|----------------|-------------------------------------------------------|--------------------------------|-------------------------------------------------------|--------------------------------|
|                                                               |                | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./Unit) | Fixed/ Demand<br>Charge<br>(Rs/kW or<br>Rs/KVA/month) | Energy<br>Charge<br>(Rs./unit) |
| HT-IX: EV Charging Stations                                   |                |                                                       |                                |                                                       |                                |
| 11 kV                                                         | kVAh           | 100                                                   | 6.00                           | 100                                                   | 6.00                           |
| 33 kV                                                         | kVAh           | 100                                                   | 6.00                           | 100                                                   | 6.00                           |
| 132 kV & above                                                | kVAh           | 100                                                   | 6.00                           | 100                                                   | 6.00                           |

The current and Proposed ToD charges are shown in the table below

| During the<br>Period           | Current ToD charges<br>over Energy Charges | Proposed ToD charges<br>over Energy Charges |
|--------------------------------|--------------------------------------------|---------------------------------------------|
| 6am to 10am and<br>6pm to 10pm | Plus Rs.1/unit                             | Plus Rs.1/unit                              |
| 10pm to 6am                    | Less Rs. 0.00/unit                         | Less Rs. 0.00/unit                          |

#### 1.2.4 Customer Charges

The licensee proposes the following customer charges for FY 2026-27:

| Category                                              | Present<br>Customer<br>Charge<br>(Rs /month) | Proposed<br>Customer Charge<br>(Rs/month) |
|-------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| Low Tension                                           |                                              |                                           |
| LT-I: Domestic (units/month)                          |                                              |                                           |
| 0-50                                                  | 40                                           | 40                                        |
| 51-100                                                | 70                                           | 70                                        |
| 101-200                                               | 90                                           | 90                                        |
| 201-300                                               | 100                                          | 100                                       |
| 301-400                                               | 120                                          | 120                                       |
| 401-800                                               | 140                                          | 140                                       |
| Above 800 units                                       | 160                                          | 160                                       |
| LT II (A&B): Non-Domestic/Commercial<br>(units/month) |                                              |                                           |
| 0-50                                                  | 50                                           | 50                                        |
| 51-100                                                | 90                                           | 90                                        |
| 101-300                                               | 105                                          | 105                                       |
| 301-500                                               | 120                                          | 120                                       |
| Above 500 units                                       | 160                                          | 160                                       |

| Category                                                               | Present Customer Charge (Rs /month) | Proposed Customer Charge (Rs/month) |
|------------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| LT II(C): Advertisement Hoardings                                      | 160                                 | 160                                 |
| LT II(D): Haircutting Salons with consumption upto 200 units per month |                                     |                                     |
| 0-50                                                                   | 45                                  | 45                                  |
| 51-100                                                                 | 55                                  | 55                                  |
| 101-300                                                                | 65                                  | 65                                  |
| LT-III: Industry up to 20 HP                                           | 100                                 | 100                                 |
| LT-III: Industry 21-50 HP                                              | 350                                 | 350                                 |
| LT-III: Industry 51-125 HP                                             | 1200                                | 1200                                |
| LT IV: Cottage Industries                                              | 50                                  | 50                                  |
| LT V: Agricultural                                                     | 30                                  | 30                                  |
| LT VI: Street Lighting & PWS                                           | 120                                 | 120                                 |
| LT VII: General Purpose                                                | 100                                 | 100                                 |
| LT VIII: Temporary Supply                                              | 100                                 | 100                                 |
| LT IX: Electric Vehicle charging stations                              | 120                                 | 120                                 |
| HT:11 kV                                                               | 2000                                | 2000                                |
| HT:33 kV                                                               | 3500                                | 3500                                |
| HT:132 kV and Above                                                    | 5000                                | 5000                                |

### 1.2.5 Standby Charges

The Licensee submits that Standby charges be levied at the rate of 10% of applicable energy charge for respective consumer category over and above the normal tariff to the extent of open access energy for FY 2026-27.

### 1.2.6 Grid Support Charges

#### Computation of Rate of Grid Support Charges for FY 2026-27

The Licensee has computed the rate of GSC (Rs/kW/month) by considering the total generation capacity connected to Telangana grid and R&M expenses of TGDISCOMs as per Distribution Business filings and TGTRANSCO as per ARR filings for FY 2026-27 as shown below

| <b>FY 2026-27</b>                                                       | <b>R&amp;M Cost<br/>(Rs. in crore)</b> |
|-------------------------------------------------------------------------|----------------------------------------|
| TGSPDCL                                                                 | 261.11                                 |
| TGNPDCL                                                                 | 169.17                                 |
| TGTRANSCO                                                               | 69.34                                  |
| Total (A)                                                               | 499.62                                 |
| Contracted Capacity in MW (B)                                           | 22,511                                 |
| <b>Rate of GSC (Rs/kW/month)<br/>[C=(A*10<sup>7</sup>/12)/(B*1000)]</b> | <b>18.50</b>                           |

The licensee determines the rate of Grid Support Charges for FY 2026-27 as 18.50 Rs/kW/Month Revenue from GSC = (Total installed capacity of the generators connected to the Grid – OA capacity or the PPA capacity if any with the DISCOMS) x Rate of GSC (Rs. /kW/month)

## 2 Revenue Gap with Proposed Tariffs

### 2.1 Revenue and Revenue gap Projections with Proposed Tariffs

The expected incremental revenue through proposed tariffs is as follows:

|                                                             | <b>Rs. in crore</b> |
|-------------------------------------------------------------|---------------------|
| <b>Projected Revenue Deficit/Surplus (Rs. in crore)</b>     | <b>2026-27</b>      |
| <b>Aggregate Revenue Requirement for FY 2026-27</b>         | <b>50,242</b>       |
| Revenue from Current Tariffs                                | 40,378              |
| Non-Tariff Income                                           | 83                  |
| Revenue from Cross Subsidy Surcharge                        | 168.5               |
| Revenue from Additional Surcharge                           | 29.5                |
| <b>Total projected revenue for FY 2026-27</b>               | <b>40,659</b>       |
| <b>Revenue Deficit(-)/Surplus(+) at Current Tariffs</b>     | <b>(9,583)</b>      |
| <b>Additional Revenue through Proposed Tariff</b>           | <b>0</b>            |
| <b>Revenue Deficit (-) / Surplus (+) at proposed Tariff</b> | <b>(9,583)</b>      |

The licensee requests the Hon'ble Commission to request the Government of Telangana to fund the proposed revenue gap of INR 9,583 Cr. for FY 2026-27.

## **Appendix C: Retail Supply Business Tariff Proposal formats**

**TGSPDCL**  
**ARR Filing Formats - Retail Supply Business**  
**Checklist**

| S. No. | Form    | Title                             |
|--------|---------|-----------------------------------|
| 1      | Form 25 | Retail Supply Tariff              |
| 2      | Form 26 | Revenue from Sale of Power        |
| 3      | Form 29 | Revenue Gap/(Surplus) -Year (n+1) |

|     |       |
|-----|-------|
| n+2 | FY 27 |
| n+1 | FY 26 |
| n   | FY 25 |

**TGSPDCL**
**Form 25: Retail Supply Tariff**

| Consumer Category                                           | Energy Unit | Year 'n+1'-Current Tariff - 2025-26          |                          | Year 'n+2'-Proposed Tariff - 2026-27         |                          |     |
|-------------------------------------------------------------|-------------|----------------------------------------------|--------------------------|----------------------------------------------|--------------------------|-----|
|                                                             |             | Fixed/ Demand Charge (Rs/kW or Rs/KVA/month) | Energy Charge (Rs./Unit) | Fixed/ Demand Charge (Rs/kW or Rs/KVA/month) | Energy Charge (Rs./Unit) |     |
| LT-I Domestic                                               |             |                                              |                          |                                              |                          |     |
| LT-I(A): Not exceeding 100 units/month                      |             |                                              |                          |                                              |                          |     |
| 0-50                                                        | kWh         | 10                                           | 1.95                     | 10                                           | 1.95                     |     |
| 51-100                                                      | kWh         | 10                                           | 3.1                      | 10                                           | 3.1                      |     |
| LT-I (B) (i): Above 100 units/month & up to 200 units/month |             |                                              |                          |                                              |                          |     |
| 0-100                                                       | kWh         | 10                                           | 3.4                      | 10                                           | 3.4                      |     |
| 100-200                                                     | kWh         | 10                                           | 4.8                      | 10                                           | 4.8                      |     |
| LT-I (B) (ii): Above 200 units/month                        |             |                                              |                          |                                              |                          |     |
| 0-200                                                       | kWh         | 10                                           | 5.1                      | 10                                           | 5.1                      |     |
| 201-300                                                     | kWh         | 10                                           | 7.7                      | 10                                           | 7.7                      |     |
| 301-400                                                     | kWh         | 10                                           | 9                        | 10                                           | 9                        |     |
| 401-800                                                     | kWh         | 10                                           | 9.5                      | 10                                           | 9.5                      |     |
| Above 800                                                   | kWh         | 50                                           | 10                       | 50                                           | 10                       |     |
| LT-II Non-Domestic/Commercial                               |             |                                              |                          |                                              |                          |     |
| LT-II(A): Up to 50 units/month                              |             | kWh/kVAh                                     | 30                       | 7                                            | 30                       | 7   |
| LT-II(B): Above 50 units/month                              |             |                                              |                          |                                              |                          |     |
| 0-100                                                       | kWh/kVAh    | 70                                           | 8.5                      | 70                                           | 8.5                      |     |
| 101-300                                                     | kWh/kVAh    | 70                                           | 9.9                      | 70                                           | 9.9                      |     |
| 301-500                                                     | kWh/kVAh    | 100                                          | 10.4                     | 100                                          | 10.4                     |     |
| Above 500                                                   | kWh/kVAh    | 100                                          | 11                       | 100                                          | 11                       |     |
| LT-II(C): Advertisement Hoardings                           |             | kWh/kVAh                                     | 150                      | 13                                           | 150                      | 13  |
| LT-II (D): Haircutting salons up to 200 units/month         |             |                                              |                          |                                              |                          |     |
| 0-50                                                        | kWh/kVAh    | 60                                           | 5.3                      | 60                                           | 5.3                      |     |
| 51-100                                                      | kWh/kVAh    | 60                                           | 6.6                      | 60                                           | 6.6                      |     |
| 101-200                                                     | kWh/kVAh    | 60                                           | 7.5                      | 60                                           | 7.5                      |     |
| LT-III: Industry                                            |             |                                              |                          |                                              |                          |     |
| Industries                                                  | kWh/kVAh    | 100                                          | 7.7                      | 100                                          | 7.7                      |     |
| Seasonal Industries (off season)                            | kWh/kVAh    | 100                                          | 8.4                      | 100                                          | 8.4                      |     |
| Pisciculture/Prawn culture                                  | kWh/kVAh    | 50                                           | 6.2                      | 50                                           | 6.2                      |     |
| Sugarcane crushing                                          | kWh/kVAh    | 50                                           | 6.2                      | 50                                           | 6.2                      |     |
| Poultry farms                                               | kWh/kVAh    | 65                                           | 7                        | 65                                           | 7                        |     |
| Mushroom, Rabbit, Sheep & Goat farms                        | kWh/kVAh    | 100                                          | 7.3                      | 100                                          | 7.3                      |     |
| LT-IV: Cottage Industries & Agro Based Activities           |             |                                              |                          |                                              |                          |     |
| LT-IV(A): Cottage Industries                                |             | kWh/kVAh                                     | 20                       | 4                                            | 20                       | 4   |
| LT-IV(B): Agro Based Activities                             |             | kWh                                          | 20                       | 4                                            | 20                       | 4   |
| LT-V: Agriculture                                           |             |                                              |                          |                                              |                          |     |
| LT-V(A): Agriculture with DSM Measures                      |             |                                              |                          |                                              |                          |     |
| Corporate Farmers                                           | kWh         |                                              | 2.5                      |                                              | 2.5                      |     |
| Other than Corporate Farmers                                | kWh         |                                              | 0                        |                                              | 0                        |     |
| LT-V(B): Others                                             |             |                                              |                          |                                              |                          |     |
| Horticulture Nurseries with CL up to 20 HP                  |             | kWh                                          | 20                       | 4                                            | 20                       | 4   |
| LT-VI: Street Lighting and PWS Schemes                      |             |                                              |                          |                                              |                          |     |
| LT-VI(A): Street Lighting                                   |             |                                              |                          |                                              |                          |     |
| Panchayats                                                  | kWh         | 32                                           | 7.1                      | 32                                           | 7.1                      |     |
| Municipalities                                              | kWh         | 32                                           | 7.6                      | 32                                           | 7.6                      |     |
| Municipal Corporations                                      | kWh         | 32                                           | 8.1                      | 32                                           | 8.1                      |     |
| LT-VI(B):PWS Schemes                                        |             |                                              |                          |                                              |                          |     |
| Panchayats                                                  | kWh/kVAh    | 32/HP                                        | 6                        | 32/HP                                        | 6                        |     |
| Municipalities                                              | kWh/kVAh    | 32/HP                                        | 7.1                      | 32/HP                                        | 7.1                      |     |
| Municipal Corporations                                      | kWh/kVAh    | 32/HP                                        | 7.6                      | 32/HP                                        | 7.6                      |     |
| LT-VII: General                                             |             |                                              |                          |                                              |                          |     |
| LT-VII(A): General Purpose                                  |             | kWh/kVAh                                     | 21                       | 8.3                                          | 21                       | 8.3 |
| LT-VII(B): Wholly Religious Places                          |             | kWh                                          | 30                       | 5                                            | 30                       | 5   |
| LT-VIII: Temporary Supply                                   |             | kWh/kVAh                                     | 21                       | 12                                           | 21                       | 12  |
| LT-IX: EVs Charging Station                                 |             | kWh/kVAh                                     | 0                        | 6                                            | 0                        | 6   |

| Consumer Category                                    | Energy Unit | Year 'n+1'-Current Tariff - 2025-26          |                          | Year 'n+2'-Proposed Tariff - 2026-27         |                          |
|------------------------------------------------------|-------------|----------------------------------------------|--------------------------|----------------------------------------------|--------------------------|
|                                                      |             | Fixed/ Demand Charge (Rs/kW or Rs/KVA/month) | Energy Charge (Rs./Unit) | Fixed/ Demand Charge (Rs/kW or Rs/KVA/month) | Energy Charge (Rs./Unit) |
| HT-I: Industry                                       |             |                                              |                          |                                              |                          |
| HT-(A): Industry-General                             |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 7.65                     | 500                                          | 7.65                     |
| 33 kV                                                | kVAh        | 500                                          | 7.15                     | 500                                          | 7.15                     |
| 132 kV & above                                       | kVAh        | 500                                          | 6.65                     | 500                                          | 6.65                     |
| Light and Fans                                       |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        |                                              | 7.65                     |                                              | 7.65                     |
| 33 kV                                                | kVAh        |                                              | 7.15                     |                                              | 7.15                     |
| 132 kV & above                                       | kVAh        |                                              | 6.65                     |                                              | 6.65                     |
| Poultry Farms                                        |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 7.65                     | 500                                          | 7.65                     |
| 33 kV                                                | kVAh        | 500                                          | 7.15                     | 500                                          | 7.15                     |
| Colony Consumption                                   |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        |                                              | 7.3                      |                                              | 7.3                      |
| 33 kV                                                | kVAh        |                                              | 7.3                      |                                              | 7.3                      |
| 132 kV & above                                       | kVAh        |                                              | 7.3                      |                                              | 7.3                      |
| Seasonal Industries                                  |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 8.6                      | 500                                          | 8.6                      |
| 33 kV                                                | kVAh        | 500                                          | 7.9                      | 500                                          | 7.9                      |
| 132 kV & above                                       | kVAh        | 500                                          | 7.7                      | 500                                          | 7.7                      |
| HT-(A) Optional category with CMD upto 150 kVA       |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 100                                          | 8                        | 100                                          | 8                        |
| HT-(B): Ferro Alloy Units                            |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 7.65                     | 500                                          | 7.65                     |
| 33 kV                                                | kVAh        | 500                                          | 7.15                     | 500                                          | 7.15                     |
| 132 kV &above                                        | kVAh        | 500                                          | 6.65                     | 500                                          | 6.65                     |
| HT-II (A): Others                                    |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 8.8                      | 500                                          | 8.8                      |
| 33 kV                                                | kVAh        | 500                                          | 8                        | 500                                          | 8                        |
| 132 kV & above                                       | kVAh        | 500                                          | 7.8                      | 500                                          | 7.8                      |
| HT-II (B): Wholly Religious places                   |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 285                                          | 5                        | 285                                          | 5                        |
| 33 kV                                                | kVAh        | 285                                          | 5                        | 285                                          | 5                        |
| 132 kV & above                                       | kVAh        | 285                                          | 5                        | 285                                          | 5                        |
| HT-III: Airports, Bus Stations, and Railway Stations |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 8.5                      | 500                                          | 8.5                      |
| 33 kV                                                | kVAh        | 500                                          | 7.85                     | 500                                          | 7.85                     |
| 132 kV &above                                        | kVAh        | 500                                          | 7.45                     | 500                                          | 7.45                     |
| HT-IV: Irrigation & CPWS                             |             |                                              |                          |                                              |                          |
| HT-IV(A): Irrigation and Agriculture                 |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 300                                          | 6.3                      | 300                                          | 6.3                      |
| 33 kV                                                | kVAh        | 300                                          | 6.3                      | 300                                          | 6.3                      |
| 132 kV & above                                       | kVAh        | 300                                          | 6.3                      | 300                                          | 6.3                      |
| HT-IV(B): CPWS Schemes                               |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        |                                              | 6.1                      |                                              | 6.1                      |
| 33 kV                                                | kVAh        |                                              | 6.1                      |                                              | 6.1                      |
| 132 kV & above                                       | kVAh        |                                              | 6.1                      |                                              | 6.1                      |
| HT-V: Railway Traction & HMR                         |             |                                              |                          |                                              |                          |
| HT-V(A): Railway Traction                            |             |                                              |                          |                                              |                          |
|                                                      | kVAh        | 500                                          | 5.05                     | 500                                          | 5.05                     |
| HT-V(B): HMR Traction                                |             |                                              |                          |                                              |                          |
|                                                      | kVAh        | 500                                          | 4.95                     | 500                                          | 4.95                     |
| HT-VI: Townships & Residential Colonies              |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 285                                          | 7.3                      | 285                                          | 7.3                      |
| 33 kV                                                | kVAh        | 285                                          | 7.3                      | 285                                          | 7.3                      |
| 132 kV & above                                       | kVAh        | 285                                          | 7.3                      | 285                                          | 7.3                      |
| HT-VII: Temporary Supply                             |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 500                                          | 11.8                     | 500                                          | 11.8                     |
| 33 kV                                                | kVAh        | 500                                          | 11                       | 500                                          | 11                       |
| 132 kV & above                                       | kVAh        | 500                                          | 10.8                     | 500                                          | 10.8                     |
| HT-VIII: RESCOs                                      |             |                                              |                          |                                              |                          |
| 11kV                                                 | kVAh        |                                              | 4.77                     |                                              | 4.77                     |
| HT-IX: EV Charging Stations                          |             |                                              |                          |                                              |                          |
| 11 kV                                                | kVAh        | 100                                          | 6                        | 100                                          | 6                        |
| 33 kV                                                | kVAh        | 100                                          | 6                        | 100                                          | 6                        |
| 132 kV & above                                       | kVAh        | 100                                          | 6                        | 100                                          | 6                        |

| During the Period           | Current ToD charges over Energy Charges | Proposed ToD charges over Energy Charges |
|-----------------------------|-----------------------------------------|------------------------------------------|
| 6am to 10am and 6pm to 10pm | Plus Rs. 1/unit                         | Plus Rs. 1/unit                          |
| 10pm to 6am                 | Less Rs. 0.00/unit                      | Less Rs. 0.00/unit                       |

TS3PDCL Form 26: Revenue from Sale of Power at proposed Tariffs-Year (nt-2) - 2024-27

| Form 20: Revenue from sale of electricity (Rs. Crore) |                            |                                   |               |                        |                                         |                               |                                   |                             |                    |  |
|-------------------------------------------------------|----------------------------|-----------------------------------|---------------|------------------------|-----------------------------------------|-------------------------------|-----------------------------------|-----------------------------|--------------------|--|
| Consumer Category                                     | No. of consumers<br>Number | Connected<br>Load/Contract<br>MVA | Sales<br>MU's | Fixed/Demand<br>Rupees | Energy Charges<br>(Rs./kWh or Rs./kVAh) | Customer<br>Charges<br>Rupees | Revenue                           |                             | Total<br>Rs. Crore |  |
|                                                       |                            |                                   |               |                        |                                         |                               | Fixed/Demand Charges<br>Rs. Crore | Energy Charges<br>Rs. Crore |                    |  |
| LT Categories                                         |                            |                                   |               |                        |                                         |                               |                                   |                             |                    |  |
| LT I: Domestic                                        | 8777410                    | 14234                             | 13523         |                        |                                         |                               | 191                               | 6504                        | 7489.54            |  |
| LT I(A): Up to 100 Units/Month                        | 4306112                    | 2615                              | 2615          |                        |                                         |                               |                                   | 590                         | 505.83             |  |
| 0-50                                                  | 2272654                    | 2684                              | 1922          | 10                     | 1.95                                    | 40                            | 32                                | 376                         | 514.65             |  |
| 51-100                                                | 2023458                    | 2478                              | 633           | 10                     | 3.10                                    | 70                            | 30                                | 215                         | 411.18             |  |
| 101-200                                               | 2784462                    | 4601                              | 4772          | 10                     | 3.40                                    | 295                           | 65                                | 1821                        | 2170.32            |  |
| 201-300                                               | 1688116                    | 4483                              | 6136          | 10                     | 4.80                                    | 90                            | 15                                | 1142                        | 1142.23            |  |
| 301-500                                               | 364078                     | 958                               | 3462          | 10                     | 5.10                                    | 1765                          | 74                                | 4054                        | 4593.41            |  |
| 501-1000                                              | 306145                     | 975                               | 522           | 10                     | 7.70                                    | 100                           | 25                                | 875                         | 1785.45            |  |
| Above 1000 units                                      | 57243                      | 426                               | 643           | 10                     | 9.50                                    | 120                           | 11                                | 476                         | 7013.63            |  |
| LT II: Non-Domestic/Commercial                        | 1281937                    | 4889                              | 372           | 50                     | 10.00                                   | 160                           | 12                                | 511                         | 532.97             |  |
| LT II(A): Up to 50 Units/Month                        | 508497                     | 1106                              | 4442          | 50                     | 7.00                                    | 445                           | 445                               | 4767                        | 873.18             |  |
| 0-50                                                  | 691348                     | 3410                              | 106           | 30                     | 7.00                                    | 45                            | 45                                | 78                          | 9340.35            |  |
| 51-100                                                | 268946                     | 702                               | 109           | 70                     | 8.60                                    | 70                            | 45                                | 150.47                      | 150.47             |  |
| 101-300                                               | 144076                     | 348                               | 913           | 70                     | 9.30                                    | 31                            | 31                                | 35                          | 4679               |  |
| 301-500                                               | 2534                       | 8                                 | 55            | 70                     | 10.40                                   | 90                            | 31                                | 681                         | 743.40             |  |
| Above 500                                             | 13457                      | 14                                | 60            | 150                    | 11.00                                   | 105                           | 42                                | 786                         | 874.57             |  |
| LT II(B): Hair salons, Salons, Up to 200 units/month  | 2534                       | 3                                 | 60            | 150                    | 13.00                                   | 160                           | 271                               | 275                         | 502.00             |  |
| 0-50                                                  | 42869                      | 1                                 | 50            | 150                    | 8                                       | 1                             | 1                                 | 8                           | 10.12              |  |
| 51-100                                                | 1118                       | 1                                 | 45            | 1                      | 9                                       | 1                             | 1                                 | 3                           | 5.19               |  |
| 101-200                                               | 1232                       | 1                                 | 45            | 1                      | 2                                       | 1                             | 1                                 | 2                           | 3.37               |  |
| 201-300                                               | 2043                       | 2                                 | 55            | 1                      | 6.60                                    | 1                             | 0                                 | 1                           | 1.20               |  |
| 301-500                                               | 1232                       | 1                                 | 68            | 1                      | 7.90                                    | 1                             | 0                                 | 0                           | 0.62               |  |
| 501-1000                                              | 42869                      | 1155                              | 1848          | 1                      | 7.70                                    | 360                           | 177                               | 801                         | 869.22             |  |
| LT III: Industries                                    | 42869                      | 1048                              | 1001          | 150                    | 8.40                                    | 360                           | 172                               | 771                         | 965.98             |  |
| LT III(A): Industries (off season)                    | 85                         | 2                                 | 1             | 50                     | 8.20                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(B): Industries (on season)                     | 42869                      | 1046                              | 1000          | 50                     | 6.20                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(C): Industries (DSM Measures Mandatory)        | 42869                      | 1046                              | 1000          | 50                     | 7.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(D): Industries (DSM Measures Voluntary)        | 42869                      | 1046                              | 1000          | 50                     | 7.30                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(E): Industries (DSM Measures Incentive)        | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(F): Industries (DSM Measures Penalty)          | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(G): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(H): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(I): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(J): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(K): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(L): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(M): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(N): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(O): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(P): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(Q): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(R): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(S): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(T): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(U): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(V): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(W): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(X): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(Y): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT III(Z): Industries (DSM Measures Other)            | 42869                      | 1046                              | 1000          | 50                     | 4.00                                    | 360                           | 9                                 | 1                           | 0.71               |  |
| LT IV: General                                        | 22804                      | 920821188                         | 118.4         |                        |                                         |                               | 24                                | 93.9                        | 99.77              |  |
| LT IV(A): General Purpose                             | 22804                      | 812131129                         | 105.3         |                        |                                         |                               | 24                                | 92.25                       | 92.25              |  |
| LT IV(B): Religious Places                            | 6224                       | 918888605                         | 0.0           |                        |                                         |                               | 0.3                               | 6.6                         | 7.53               |  |
| Connected Load upto 2 MW                              | 5224                       | 0                                 | 0.0           |                        |                                         |                               | 0.0                               | 0.0                         | 0.00               |  |
| Connected Load above 2 MW                             | 34033                      | 259136519                         | 211.2         |                        |                                         |                               | 0.0                               | 0.0                         | 0.00               |  |
| LT V: Temporary Supply                                | 1814                       | 1793427123                        | 108.0         |                        |                                         |                               | 6.5                               | 255.8                       | 266.19             |  |
| LT V(A): EVs                                          |                            |                                   |               |                        |                                         |                               | 64.9                              | 64.9                        | 64.99              |  |
| LT V(B): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(C): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(D): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(E): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(F): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(G): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(H): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(I): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(J): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(K): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(L): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(M): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(N): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(O): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(P): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(Q): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(R): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(S): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(T): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(U): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(V): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(W): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(X): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(Y): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT V(Z): EVs                                          |                            |                                   |               |                        |                                         |                               | 0.3                               | 0.3                         | 0.3                |  |
| LT Total                                              | 11864095                   | 27126.00                          | 34644         |                        |                                         |                               | 836                               | 12844                       | 14705              |  |

## TSSPOCL

Form 26: Revenue from Sale of Power at proposed Tariffs Year (w-2) - 2026-27

| Consumer Category                                                          | No. of consumers<br>Number | Connected<br>Load/Contract<br>MVA | Sales<br>MU's | Tariff                 |        | Customer<br>Charges<br>Rupees | Energy Charges<br>(Rs/KWh or Rs/MVAh) |           | Fixed/Demand Charges |                               | Revenue |      | Total<br>Rs. Crore |
|----------------------------------------------------------------------------|----------------------------|-----------------------------------|---------------|------------------------|--------|-------------------------------|---------------------------------------|-----------|----------------------|-------------------------------|---------|------|--------------------|
|                                                                            |                            |                                   |               | Fixed/Demand<br>Rupees | Energy |                               | Rs. Crore                             | Rs. Crore | Rs. Crore            | Customer Charges<br>Rs. Crore |         |      |                    |
| <b>HT Category at 11 KV</b>                                                |                            |                                   |               |                        |        |                               |                                       |           |                      |                               |         |      |                    |
| HT (A) - Total (without HT (A) & B)                                        | 3134                       | 2882.4                            | 4454.7        |                        |        |                               |                                       |           | 582.8                |                               | 3870.4  | 16.7 | 4789               |
| HT (A) - General                                                           | 705                        | 2024.7                            | 4055.7        | 500.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Special category (with contract max demand up to 150 kVA)         | 500                        | 1130.5                            | 2411.4        | 500.0                  | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Lights and Fans                                                   | 1805                       | 202.5                             | 241.4         | 100.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Industrial Categories                                             | 0                          | 0.0                               | 0.0           |                        | 7.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Seasonal Industries                                               | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                | 207                        | 65.0                              | 8.6           | 500.0                  | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Time of Day Tariffs (10 PM to 06 AM) - Incentives                 | 0                          | 0.0                               | 0.0           |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Peaking Farms                                                     | 229                        | 82.8                              | 146.9         |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Peaking Farms - Normal Tariffs                                    | 229                        | 82.8                              | 146.9         |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Peaking Farms - Time of Day Tariffs (6 PM to 10 PM) - Peak C      | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Peaking Farms - Time of Day Tariffs (6 AM to 10 AM) - Peak C      | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| HT (A) - Peaking Farms - Time of Day Tariffs (10 PM to 06 AM) - Incentives | 0                          | 0.0                               | 0.0           |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (A) - Heavy SSB</b>                                                  | 64                         | 12.4                              | 48.2          | 600.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 64                         | 12.4                              | 48.2          | 600.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - Ferro Alloy Units</b>                                          | 2                          | 6.8                               | 2.0           | 500.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 2                          | 6.8                               | 2.0           | 500.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - Wholly Religious Places</b>                                    | 2                          | 0.3                               | 0.8           | 288.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 2                          | 0.3                               | 0.8           | 288.0                  | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.00   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 7.65   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - Airports, Bus Stations and Railway Stations</b>                | 16                         | 4.2                               | 7.7           | 800.0                  | 8.50   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 16                         | 4.2                               | 7.7           | 800.0                  | 8.50   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 9.50   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 9.50   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 8.50   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - A. LBS</b>                                                     | 132                        | 47.8                              | 47.8          | 300.0                  | 8.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 132                        | 47.8                              | 47.8          | 300.0                  | 8.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 9.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 9.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 8.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - CPWS</b>                                                       | 123                        | 41.7                              | 139.8         | 123.0                  | 6.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 123                        | 41.7                              | 139.8         | 123.0                  | 6.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 7.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 7.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 6.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - Railway Trunk</b>                                              | 0                          | 0.0                               | 0.0           | 800.0                  | 5.05   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 0                          | 0.0                               | 0.0           | 800.0                  | 5.05   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 6.05   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 6.05   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 5.05   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - Transport</b>                                                  | 280                        | 186.3                             | 383.0         | 285.0                  | 7.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 280                        | 186.3                             | 383.0         | 285.0                  | 7.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 8.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 7.30   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT (B) - CPWS</b>                                                       | 123                        | 41.7                              | 139.8         | 123.0                  | 6.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Normal Tariffs                                                             | 123                        | 41.7                              | 139.8         | 123.0                  | 6.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 7.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges                         | 0                          | 0.0                               | 0.0           |                        | 7.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives                          | 0                          | 0.0                               | 0.0           |                        | 6.10   | 2000                          |                                       |           |                      |                               |         |      |                    |
| <b>HT - 11KV Total</b>                                                     | 15343                      | 4834                              | 8433          |                        |        |                               |                                       |           | 1748                 |                               | 7267    | 35   | 9059.43            |

[illegible]

## TSSPDCL

Form 26: Revenue from Sale of Power at Proposed Tariffs Year (n+2) - 2026-27

| Consumer Category                                     | No. of consumers<br>Number | Connected<br>Load/Contract<br>MVA | Sales<br>MUs | Tariff<br>Fixed/Demand<br>Rupees | Energy Charges<br>(Rs/AWh or Rs/KVAh) |        | Customer<br>Charges<br>Rupees |         | Revenue<br>Fixed/Demand Charges<br>Rs. Crore |         | Revenue<br>Energy Charges<br>Rs. Crore |         | Customer<br>Charges<br>Rs. Crore |   | Total<br>Rs. Crore |
|-------------------------------------------------------|----------------------------|-----------------------------------|--------------|----------------------------------|---------------------------------------|--------|-------------------------------|---------|----------------------------------------------|---------|----------------------------------------|---------|----------------------------------|---|--------------------|
|                                                       |                            |                                   |              |                                  |                                       |        |                               |         |                                              |         |                                        |         |                                  |   |                    |
| HT Category at 132 kV                                 |                            |                                   |              |                                  |                                       |        |                               |         |                                              |         |                                        |         |                                  |   |                    |
| HT (A) Total (without HTWS&SB)                        | 47                         | 997.0                             | 3766.7       | 500.0                            | 6.55                                  | 5000.0 | 5000.0                        | 478.5   | 2821.2                                       | 478.5   | 2821.2                                 | 0.3     | 3100                             |   | 3100               |
| HT (A) General                                        | 47                         | 997.0                             | 3766.7       | 500.0                            | 6.55                                  | 5000.0 | 5000.0                        | 478.5   | 2821.2                                       | 478.5   | 2821.2                                 | 0.3     | 3100                             |   | 3100               |
| Light and Fans                                        | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Industrial Columns                                    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Seasonal Industries                                   | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (A) HTWS & SB                                      | 5                          | 150.4                             | 1218.1       | 500.0                            | 6.55                                  | 5000.0 | 5000.0                        | 91.4    | 243.2                                        | 91.4    | 243.2                                  | 0.0     | 345                              |   | 345                |
| Normal Trains                                         | 5                          | 150.4                             | 1218.1       | 500.0                            | 6.55                                  | 5000.0 | 5000.0                        | 91.4    | 243.2                                        | 91.4    | 243.2                                  | 0.0     | 345                              |   | 345                |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (B) Ferro Alloy units                              | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (A) Others                                         | 11                         | 345.1                             | 521.8        | 500.0                            | 7.80                                  | 5000.0 | 5000.0                        | 184.9   | 423.6                                        | 184.9   | 423.6                                  | 0.1     | 609                              |   | 609                |
| Normal Trains                                         | 11                         | 345.1                             | 521.8        | 500.0                            | 7.80                                  | 5000.0 | 5000.0                        | 184.9   | 423.6                                        | 184.9   | 423.6                                  | 0.1     | 609                              |   | 609                |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (B) : Wholly Religious places                      | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Normal Trains                                         | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (B) : Airport, Bus Stations and Railway Stations   | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Normal Trains                                         | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (B) : Government LBS                               | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Normal Trains                                         | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 PM to 10 PM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (6 AM to 10 AM) - Peak Charges    | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| Time of Day Tariffs (10 PM to 06 AM) - Incentives     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (A) : Unmanned Navigation projects                 | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (B) : CPWS                                         | 2                          | 87.4                              | 314.4        | 500.0                            | 6.10                                  | 5000.0 | 5000.0                        | 0.0     | 191.8                                        | 0.0     | 191.8                                  | 0.0     | 192                              |   | 192                |
| CPWS                                                  | 2                          | 87.4                              | 314.4        | 500.0                            | 6.10                                  | 5000.0 | 5000.0                        | 0.0     | 191.8                                        | 0.0     | 191.8                                  | 0.0     | 192                              |   | 192                |
| HT (V) Railway Traction & HMR                         | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (V) (A) Railway Traction                           | 21                         | 245.1                             | 797.8        | 500.0                            | 0.30                                  | 5000.0 | 5000.0                        | 122.4   | 401.6                                        | 122.4   | 401.6                                  | 0.1     | 554                              |   | 554                |
| HT (V) (A) Additional Loads                           | 17                         | 231.1                             | 671.7        | 500.0                            | 5.05                                  | 5000.0 | 5000.0                        | 110.9   | 339.2                                        | 110.9   | 339.2                                  | 0.1     | 450                              |   | 450                |
| HT (V) (B) HMR Traction                               | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (V) (B) Additional loads specified in HMR Traction | 4                          | 24                                | 124.1        | 500.0                            | 4.95                                  | 5000.0 | 5000.0                        | 11.5    | 62.4                                         | 11.5    | 62.4                                   | 0.0     | 74                               |   | 74                 |
| HT (VI) Townships & Residential Colonies              | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (VI) Temporary                                     | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT (VI) EVCS                                          | 0                          | 0                                 | 0            | 0                                | 0                                     | 0      | 0                             | 0       | 0                                            | 0       | 0                                      | 0       | 0                                | 0 | 0                  |
| HT - 132kV Total                                      | 112                        | 4215                              | 9136         | 160.0                            | 6.00                                  | 5000.0 | 5000.0                        | 8.8     | 8.8                                          | 8.8     | 8.8                                    | 0.0     | 1                                |   | 1                  |
| HT Total                                              | 16471                      | 11234                             | 26150        |                                  |                                       |        |                               | 4374    | 21259                                        | 4374    | 21259                                  | 39      | 25672                            |   | 25672              |
| LT/HT Total                                           | 1186416                    | 38360                             | 63253        |                                  |                                       |        |                               | 5209.71 | 34105.64                                     | 5209.71 | 34105.64                               | 1941.15 | 40377.50                         |   | 40377.50           |

Note:

- Licensee is required to provide the details for the customer categories applicable to its licence area
- Licensee should furnish separate data for all sub-categories and consumption stable within each category

**TGSPDCL**  
**Form 29: Revenue Gap/(Surplus)-Year (n+1) 2026-27**

(Rs. Crore)

| S. No. | Particulars                                                 | Year (n+1)    |
|--------|-------------------------------------------------------------|---------------|
| 1      | <b>Aggregate Revenue Requirement for FY 2026-27</b>         | <b>50,242</b> |
| 2      | Revenue from Current Tariffs                                | 40,378        |
| 3      | NTI                                                         | 83            |
| 4      | Revenue from Cross Subsidy Surcharge                        | 168.5         |
| 5      | Revenue from Additional Surcharge                           | 29.5          |
| 6      | <b>Total projected revenue for FY 2026-27</b>               | <b>40,659</b> |
| 7      | <b>Revenue Deficit(-)/Surplus(+) at Current Tariffs</b>     | <b>-9,583</b> |
| 8      | <b>Additional Revenue through Proposed Tariff</b>           | <b>0</b>      |
| 9      | <b>Revenue Deficit (-) / Surplus (+) at proposed Tariff</b> | <b>-9,583</b> |